DATE	November 12, 2026
TIME	12:00 pm
LOCATION	CAPK Administrative Office Board Room 1300 18th Street, 3rd Floor Bakersfield, CA 93301

Program Review & Evaluation Committee Agenda

1. **Call to Order**

2. **Roll Call**

Gina Martinez (Chair)	James Osborne
Manuel Vieyra	Rebecca Banke

3. **Public Comments**
   The public may address the Committee on items not on the agenda but under the jurisdiction of the Committee. Speakers are limited to 3 minutes. If more than one person wishes to address the same topic, the total group time for the topic will be 10 minutes. Please state your name before making your presentation.

4. **Program Presentation**
   a. Veterans & Supportive Services presented by Raul Jimenez, Program Administrator ***(p.3-10)***

5. **New Business**
   a. October 2026 Program Reports ***– Action Item (p.11-76)*** Theresa Martinez, Grant Administrator
      1. Housing & Supportive Services
         - Coordinated Entry Services (CES)
         - M Street Homeless Navigation Center
         - CalAIM – Homeless Services
         - CalAIM – Enhanced Care Management
         - Adult Re-entry Program
         - Veterans Supportive Services
      2. Health & Nutrition Services
         - Food Bank
         - Migrant Childcare Alternative Payment (MCAP)
         - Women Infant and Children (WIC)
      3. Youth & Community Services
         - East Kern Family Resource Center (EKFRC)
         - Oasis Family Resource Center
         - Energy, Weatherization & Utility Assistance
         - Friendship House Community Center (FHCC)
         - Volunteer Income Tax Assistance (VITA)
         - 211 Kern Call Center
      4. Operations
         - Maintenance
         - Information Technology
         - Data Services

- Risk Management

5. Community Development
   - Grant Development
   - CAPK Foundation
   - Outreach & Marketing

b. October 2026 Application Status Report & Funding Profiles **–** ***Action Item (p.77-83)*** — Yesenia Ocampo, Senior Grant Analyst
   a. Application Status Report
   b. Funding Profiles
      i. Info Line of San Diego – CalFresh Outreach 2028-2030
   c. Small Funding Profiles ($50,000 and under)

c. October 2026 Head Start/State Child Development Division/Program Monthly Activity Report **– *Action Item (p.84-85)*** — Carol Hendricks, Enrollment and Attendance Manager

d. Strategic Priority B – Partnerships Update **– *Info Item (p.86-92)*** — Freddy Hernández, Director of Youth & Community Services

6. <u>Committee Member Comments</u>

7. <u>Next Scheduled Meeting</u>

Program Review & Evaluation Committee
12:00 pm
January 13, 2027
CAPK Administrative Office, Board Room
1300 18th Street, 3rd Floor
Bakersfield, CA 93301

8. <u>Adjournment</u>

This is to certify that this Agenda Notice was posted in the lobby of the CAPK Administrative Office at 1300 18th Street, 3rd Floor Bakersfield, CA and online at www.capk.org by 12:00 pm, November 6, 2026. Annelisa Corona, Community Development Supervisor.



Veterans & Supportive Services Program

Raul Jimenez
Program Administrator

Formerly known as the **California Veterans Assistance Foundation (CVAF)**, **CAPK's Veteran Supportive Services (VSS) Program** continues its mission to support veterans and their families.

Since 1998, the program has worked to combat veteran homelessness and improve the quality of life through housing assistance, case management, and wraparound care.



Who we serve

Veterans experiencing homelessness

Emergency, transitional, and permanent housing pathways

Veterans at risk of homelessness

Prevention, rent assistance, and rapid rehousing

Low-income veteran families

Including young veterans with dependents

Common needs among those we serve include substance use recovery, mental health support, and military-connected trauma.

Core programs and services

Residences at East Hills

PERMANENT SUPPORTIVE HOUSING

20 veteran units of long-term housing with wraparound services, in partnership with the Housing Authority of Kern.

Park 20th Street

PERMANENT SUPPORTIVE HOUSING

20 veteran households with on-site case management and benefits coordination.

Grant & Per Diem (GPD)

TRANSITIONAL HOUSING

VA-funded — 40 transitional beds for veterans working toward stability.

SSVF

RAPID REHOUSING & PREVENTION

VA-funded, serving roughly 188 veteran households each year.

Covey Cottages

AFFORDABLE HOUSING

HOME-funded affordable housing — 11 units for veterans aged 55 and older.

Our reach, by the numbers

~188

Veteran households served annually through SSVF

40

VA-funded transitional housing beds

51

Permanently affordable units at East Hills, Park 20th, and Covey Cottages

Figures reflect current program capacity and annual service levels across Kern County.

Stand Down | Community Impact

Kern County Veterans Stand Down • October 8, 2026

572

Total attendees

435

Veterans
(110 unhoused and 325 housed)

137

Veteran family members

113

Participating vendors





From Outreach to Housing Support

5 **SSVF intake assessments**

Completed with veterans experiencing homelessness seeking housing assistance

Grant-supported activities

Vendor coordination • Event logistics • Resource distribution • On-site assistance







THANK YOU

Supporting Veterans. Strengthening Families. Building Stability.

CAPK Veterans & Supportive Services Program

Program Performance Report

REPORTING PERIOD

October 2026

Prepared for the Program Review & Evaluation Committee

Housing & Supportive Services

REPORTING PERIOD: October 2026

DIVISION DIRECTOR: Rebecca Moreno

PROGRAMS

01 Adult Re-entry Program

02 CalAIM Enhanced Care Management

03 CalAIM Homeless Services

04 Coordinated Entry Services

05 M Street Navigation Center

Housing & Supportive Services — October 2026 Summary

Division overview followed by program-level progress reports.

Division Overview

Program	Selected progress measure	October	Year to date	Annual goal	Progress
Adult Re-entry	New enrollments	21	162	300	54%
Enhanced Care Management	Enrolled members	15	99	225	44%
CalAIM	Housing placements	5	92	75	123%
Coordinated Entry Services	Referrals / assessments	3,237	32,089	25,000	128%
M Street Navigation Center	Permanent housing exits	5	60	100	60%

Adult Re-entry Program

Measure	October	Year to date	Annual goal	Progress
New enrollments	21	162	300	54%
Client contacts	423	2,844	5,720	50%
Emergency hotel placements	6	24	40	60%
Short-term rental assistance	5	28	70	40%
Skill-building workshops	0	5	80	6%

Adult Re-entry recorded 21 new enrollments and 423 client contacts in October. YTD enrollments reached 162 (54% of goal); workshops remained at 5 (6%). Partnerships with Parole, Probation, CalAIM, and service providers support housing, employment, and behavioral-health referrals.

Enhanced Care Management

Measure	October	Year to date	Annual goal	Progress
Enrolled members	15	99	225	44%
Clients receiving Housing + ECM	54	345	135	256%
Clients receiving ECM + Day Services	26	243	168.75	144%
Patient engagement in care plans	59	342	112.5	304%
Successful program completions	0	5	15	33%

ECM supported stable housing for a family of six and two other members, SSI approval for three members, and one-year sobriety milestones for two members. Food distribution served 218 individuals, the highest monthly count reported YTD. Enrollments reached 99 YTD (44% of goal); KHS authorization changes continue to constrain enrollment.

CalAIM

Measure	October	Year to date	Annual goal	Progress
Clients currently served	397	3,656	450	812%
Services provided	1,008	10,626	8,100	131%
Housing/furnishing deposits	6	82	100	82%
Clients secured housing placement	5	92	75	123%

CalAIM reported 397 clients currently served, 1,008 services, 6 housing/furnishing deposits, and 5 housing placements in October. YTD placements reached 92 (123% of goal). Staff recruitment, expanded service partnerships, and an Anthem application remain underway. No October highlight story was supplied.

Coordinated Entry Services

Measure	October	Year to date	Annual goal	Progress
Referrals / assessments	3,237	32,089	25,000	128%
Responses within 24 hours	3,158	30,835	20,000	154%
Pending assessments	0	85	200	43%

CES handled 3,237 referrals/assessments in October, with 3,158 responses within 24 hours and no clients lacking initial contact at month-end. YTD volumes reached 128% and 154% of respective goals. Pending assessments are lower-is-better. Recruitment and policy work continue.

M Street Navigation Center

Measure	October	Year to date	Annual goal	Progress
Overnight residents	144	1,361	1,500	91%
Total clients served	180	1,870	2,400	78%
Permanent housing exits	5	60	100	60%
Case management services	213	2,900	8,000	36%
Shelter resident meals	1,401	86,001	70,000	123%

M Street reported 180 clients served and 5 permanent housing exits in October; housing exits reached 60 YTD (60% of goal). Safe Camping reported 47 clients served and 3 permanent housing exits. Safe Parking served 9 clients. Employment-training and housing-transition strategic updates are deferred to November's report.

Upcoming Events / Highlights

Veterans & Supportive Services

REPORTING PERIOD: October 2026

DIVISION DIRECTOR: Rebecca Moreno

PROGRAM

01 Veterans & Supportive Services

Veterans & Supportive Services — October 2026 Summary

Division Overview

Veterans & Supportive Services provides transitional housing, rapid rehousing and homelessness prevention, permanent supportive housing, and case management. October results show SSVF serving 171 households year to date (114% of goal) and completing 37 permanent housing placements (106%). Permanent Supportive Housing served 57 households year to date, while HHAP Emergency Housing Voucher case management remained at 17.

Program Area	October	Year to Date	Annual Goal	Progress
Grant & Per Diem — Households Served	5	70	85	82%
SSVF — Households Served	12	171	150	114%
SSVF — Permanent Housing Placements	6	37	35	106%
Permanent Supportive Housing — Households Served	2	57	25	228%
HHAP CM — Clients Served	0	17	76	22%

Grant & Per Diem Outcomes

Measure	October	Year to Date	Annual Reference	Annual Progress
BRIDGE exits to permanent housing	1	12	10	120%
BRIDGE negative program exits	0	4	7	57%
BRIDGE employed at exit	0	2	3	67%
SITH exits to permanent housing	3	25	16	156%
SITH negative program exits	1	12	7	171%
SITH employed at exit	1	11	5	220%

Annual Progress compares YTD counts with annual references; it is not an exit rate. Housing exits and employment are higher-is-better. Negative exits are lower-is-better and shown in neutral blue.

SSVF Housing & Stability Assistance

Measure	October	Year to Date	Annual Goal	Progress
Rental assistance payments	19	287	475	60%
Security deposits	6	41	40	103%
Bus passes	2	42	35	120%
Application fees	5	25	15	167%
Housing stability assistance	3	57	35	163%
Utility payments	5	34	25	136%
Late fees	0	12	40	30%
Moving costs	3	7	7	100%
Landlord incentives	1	5	5	100%
Tenant incentives	4	16	5	320%
Rental arrears	1	33	10	330%

Overview

- Grant & Per Diem: 5 households in October; 70 YTD against a goal of 85 (82%).
- SSVF: 12 households in October; 171 YTD (114%); permanent housing placements: 37 YTD (106%).
- Permanent Supportive Housing: 2 households in October; 57 YTD (228%).
- HHAP case management: no October clients; 17 YTD against a goal of 76 (22%).

Upcoming Events / Highlights

Highlights:
Veterans Stand Down, October 8th, 2026:
113 Vendors
572 Attendees
News coverage included: KUZZ, KGET, KBAK, The Bakersfield Californian.
Representatives: Mayor Karen Goh and her Representative, Danielle Mabon, Supervisor Chris Parlier, Vince Fong's Representative Samantha Mitchell, Judge Keenan Perkins, Judge Raymonda Marquez, Supervisor Leticia Perez, and more.

Health & Nutrition Services

REPORTING PERIOD: October 2026

DIVISION DIRECTOR: Susana Magana

PROGRAMS

01 **Food Bank**

02 **Migrant Childcare Alternative Payment (MCAP)**

03 **Women, Infant and Children (WIC)**

Health & Nutrition Services — October 2026 Summary

Division Overview

Health & Nutrition Services supports food access, migrant child care, and WIC nutrition services. Food Bank's supplied data show 16.04 million pounds distributed year to date, or 83% of its annual goal. MCAP's October fiscal-year reimbursements reached 112% of the reported goal, while WIC caseload reached 95%. Programs use different reporting cycles and measures; progress is reported separately rather than combined into one division-wide percentage.

Program	Reporting note	Selected measure	Current period	Annual goal	Progress
Food Bank	Lagged data: tab August / month September; two-month lag noted	Total pounds distributed	1,749,100	19,325,000	83%
MCAP	October 2026; fiscal-year reimbursements	Provider payments / subsidies expended	3,436,831	27,900,000	**112%**
WIC Nutrition	October 2026	Caseload	14,147	14,910	95%

Food Bank

Measure	Current Period	Year to Date	Annual Goal	Progress
TEFAP neighbor engagements	38,858	339,598	700,000	49%
TEFAP pounds distributed	853,583	7,282,346	10,000,000	73%
Pantry neighbor engagements	102,796	838,479	1,250,000	67%
Pantry pounds distributed	564,014	5,169,284	4,500,000	115%
Senior Box neighbor engagements	5,371	46,582	66,000	71%
Senior Box pounds distributed	204,357	1,784,420	2,300,000	78%
Free Farmers Markets engagements	9,000	93,323	50,000	187%
Free Farmers Markets pounds	40,900	532,920	750,000	71%
Brighter Bites engagements	1,420	21,559	75,000	29%
Brighter Bites pounds	21,677	150,224	275,000	55%
Total engagements	158,295	1,351,047	2,166,000	62%
Total pounds distributed	1,749,100	16,037,610	19,325,000	83%

Food Bank's data show 1.75 million pounds distributed in the current period and 16.04 million year to date (83% of goal). OASIS onboarding reached 99% of agency partners, with 89.7% actively using the system.

Migrant Childcare Alternative Payment (MCAP)

Measure	October	FY to Date	FY Goal	Progress
Provider payments / subsidies expended	$3,436,831	$31,169,372	$27,900,000	112%
Active child enrollment	3,648			
Active childcare providers	692			
Waiting list — children	0			

MCAP's October payments were $3.44 million; fiscal-year reimbursements reached $31.17 million (112% of goal). Enrollment: 3,648 children; providers: 692; waiting list: zero. Recruitment is underway for two of three vacancies, with December onboarding anticipated. Support includes a $25,000 Farmworker Grant, 42 donated pairs of shoes, and toys for December distribution.

Women, Infants & Children (WIC) Nutrition

Measure	October	Year to Date	Annual Goal	Progress
Caseload	14,147		14,910	95%
Breastfeeding measure	980		1,200	82%
Vendor liaison contacts	0	129	268	48%
Online enrollment	99	1,016	1,300	78%
Presentations & outreach events	5	78	80	98%
Media / social postings	15	175	350	50%
Regional breastfeeding liaison stakeholder meetings	20	160	180	89%

WIC reported 14,147 participants in its caseload (95% of goal). Outreach events reached 98% of the annual target and regional breastfeeding liaison meetings reached 89%; online enrollment reached 78%, vendor contacts 48%, and media/social postings 50%. Strategic work includes a food-allergy mini-campaign, exploring enrollment partnerships, and preparing for the December 2026 audit under a new quality assurance plan.

Upcoming Events / Highlights

- WIC: Prepaing for the December 2026 audit and implement the quality assurance plan.
- WIC: In partnership with Anthem, WIC will host a baby shower December 3, 2026.
- MCAP: anticipate December onboarding for two positions and distribute donated toys in Madera County.
- Food Bank: Feed Kern + KGET Food Drive, November 5, 2026.
- Food Bank: Taste of Gratitude was held at the Food Bank on November 4, 2026.

Youth & Community Services

REPORTING PERIOD: October 2026

DIVISION DIRECTOR: Freddy Hernandez

PROGRAMS

01 2-1-1 Kern Call Center

02 East Kern Family Resource Center

03 Energy, Weatherization & Utility Assistance

04 Friendship House Community Center

05 Oasis Family Resource Center

06 Volunteer Income Tax Assistance (VITA)

Youth & Community Services — October 2026 Summary

Division Overview

Community Services provides referral, family support, energy assistance, youth programs, and free tax preparation. October results show county-based 2-1-1 calls at 96% of the reported goal, LIHEAP utility assistance at 80%, and after-school enrollment at 96%. Percentages reflect selected measures, not overall program ratings.

Program	Selected progress measure	Year to Date	Annual Goal	Progress
2-1-1 Kern	County-based I&R calls handled	66,866	69,500	96%
East Kern FRC	Diaper enrollment — unduplicated	248	150	165%
Energy	LIHEAP utility-assistance households	4,019	5,000	80%
Friendship House	After-school program participants	48	50	96%
Oasis FRC	Parents receiving case management	25	25	100%
VITA	CAPK federal e-filed returns	6,675	7,550	88%
TCE	No data to report in October			

2-1-1 Kern Call Center

Measure	October	Year to Date	Annual Goal	Progress
County-based I&R calls handled	5,233	66,866	69,500	96%
CalFresh applications	17	226	350	65%
KIC referrals	172	1,326	1,200	111%
Website visitors	59,865	370,170	225,000	165%

2-1-1 handled 6,829 total county-based and other calls in October, including 5,233 county-based I&R calls. Food pantries, utility-payment assistance, and homeless-diversion programs remained the most requested services. Offers were made to fill two vacancies, and work with IT/IS continued on an Intelligent Virtual Agent pilot for less complex after-hours calls.

East Kern Family Resource Center (EKFRC)

Measure	October	Year to Date	Annual Goal	Progress
HHAP case management	5	33	60	55%
Street outreach & education	25	272	75	363%
First 5 Kern parent case management	3	16	30	53%
First 5 Kern child case management	2	16	30	53%
Diaper enrollment — unduplicated	8	248	150	165%
Diaper kit deliveries	356	1,638	1,800	91%

EKFRC received a $6,000 Kaiser grant in October. It partnered with Mojave Adult School and the Kern County Library to host Tees for Treats, welcoming more than 100 children and adults for t-shirt design, refreshments, seasonal supplies, and information about available services. HHAP case management reached 33 YTD (55% of goal), while street outreach reached 272 (363%).

Energy, Weatherization & Utility Assistance

Measure	October	Year to Date	Annual Goal	Progress
LIHEAP utility assistance households	563	4,019	5,000	80%
LIHEAP weatherization households	8	73	100	73%
SLIHEAP — October data not supplied				
DOE IIJA weatherization	4	44	160	28%
DOE WAP weatherization	2	6	10	60%
City home repair/weatherization	1	11	18	61%
TCC low-income energy efficiency	0	2	16	13%

LIHEAP utility assistance reached 4,019 households (80% of goal); LIHEAP weatherization reached 73 (73%). Total weatherized households across funding sources reached 123. There is a two-month lag for reimbursement-submission totals.

Friendship House Community Center

Measure	October	Year to Date	Annual Goal	Progress
Youth mentoring	4	68	100	68%
After-school program	2	48	50	96%
Youth Community Access participants	0	109	80	136%
Youth leaders	0	12	12	100%
Field trips	0	10	30	33%

CalVIP provided a six-month bus pass and Walmart gift cards. No Youth Community Access field trips occurred in October due to school and sports; trips are scheduled for November and planned for December.

Oasis Family Resource Center

Measure	October	Year to Date	Annual Goal	Progress
Parents receiving case management	0	25	25	100%
Children receiving case management	0	30	25	120%
Children home-based activities	0	30	15	200%
Diaper enrollment — unduplicated	9	231	150	154%
Diaper kit deliveries	284	2,027	1,800	113%
HHAP case management	1	38	15	253%
HHAP street outreach	5	70	20	350%

Oasis received a $5,000 Elks Lodge award for shelf-stable milk and 70 bicycles from the Wonderful Company for Christmas distribution. October diaper-kit deliveries reached 2,027 YTD (113% of goal). A First 5 Kern site review found files and assessments current, with no further follow-up needed. The center also supported Halloween outreach reaching over 4,000 children.

VITA & Tax Counseling for the Elderly (TCE)

Program / Measure	October	Year to Date	Annual Goal	Progress
VITA — CAPK federal e-filed returns	55	6,675	7,550	88%
VITA — ITIN applications	2	165	200	83%
VITA — UWCEC federal e-filed returns		2,816	3,250	87%
VITA — MAOF federal e-filed returns		169	400	42%
VITA — CFF federal e-filed returns		483	300	161%
TCE — No data to report in October				

Upcoming Events / Highlights

- Friendship House Music Fest Fundraiser — November 14, 3:00–7:00 p.m.; tickets and sponsorships available.
- Friendship House Youth Community Access trips are scheduled for November and planned for December.

Operations

REPORTING PERIOD: October 2026

DIVISION CHIEF: Emilio Wagner

DEPARTMENTS

01 **Data Services**

02 **Information Systems**

03 **Information Technologies**

04 **Facilities & Maintenance**

05 **Risk Management**

Operations — October 2026 Summary

Division Overview

Operations supports agency-wide systems, technology, facilities, construction, maintenance, and risk management. This project-based summary tracks workload, project status, and operational risks. Processing rates compare October processed requests with October requested volume; they are workload ratios, not proof that the same requests were closed. In-progress totals may include earlier work.

Area	October requested	October processed	In progress	Processing rate
Information Systems tickets	50	44	19	88%
Facilities work orders	424	353	687	83%
IT help desk work orders	571	560	105	98%

Information Systems

Activity	Requested	Processed	In Progress	Processed %
IS tickets	50	44	19	88%
Paginated / Power BI reports & dashboards	15	13	5	87%
Background processes	23	22	8	96%
Power App enhancements	12	9	6	75%

Selected project	Status	Completion	Note
CDP Migration to Fabric	Adding manual programs and moving to testing	85%	Near testing
CALAIM Migration to Fabric	Developing approval process and pre-submission validation	60%	In development
2-1-1 Optimizations	Proposal being finalized for development	75%	Development planning
Cost Per Client Fabric Rebuild	Ingestion completed; awaiting Finance for two-way integration	50%	Cross-functional dependency
Rental Assistance Sage Automation	Creating Sage integration script	25%	Integration development
Contract Claims Tracker	In development	80%	Advanced development

Information Systems processed 44 of 50 October tickets, with 19 in progress. Rental Assistance Sage Automation reached 25%, with integration scripting underway. Food Bank Grant Tracker is in user-acceptance testing (80%), while new Grant Management Application discovery is at 5%. Several projects await program review, testing, or Finance integration.

Facilities & Construction

Activity	Requested	Processed	In Progress	Processed %
Facility work orders	424	353	687	83%

Major maintenance project	Status	Completion
VSS — Unit flooring replacement	Flooring replacement	95%
SJC Tiny Powers	Facility ready/licensed; pending children sink installation	95%
SJC Filipino Plaza	Fire/alarm monitoring and play-yard modification	95%
SJC	University Park door installation, fire-code updates and TI	75%
Harvey Hall Phase 2 & 3	New kitchen and breakroom	25%
Stockdale HS	Signage	12%
Broadway	Playground beautification	20%
19th Street	Exterior improvements	10%

Facilities processed 353 of 424 October work orders and reported 687 in progress. VSS unit flooring, SJC Tiny Powers, and SJC Filipino Plaza are each at 95%; SJC

University Park is at 75%. Other site improvements continue at varying stages. Central Kitchen, McFarland & Tehachapi Modulars, and Barnett House have no current status percentages.

Information Technology

Activity	Requested	Processed	In Progress	Processed %
Help desk work orders	571	560	105	98%

IT project	Status	Completion
MS Purview data governance	Production / live	100%
Sprout AI software	In progress	50%
Technical Support L1 hire	Hired and onboarded	100%

IT processed 560 of 571 October help desk requests, with 105 in progress. Microsoft Purview data governance is in production/live at 100%. The Technical Support L1 hire is onboarded (100%), and Community Development's Sprout AI software project is in progress at 50%.

Risk Management

Incident category	October reported	YTD
Property	2	
Motor vehicle accident	1	
All other reported categories	0	
Total incidents	3	

Three incidents were reported in October: two property incidents and one motor vehicle accident. The remaining listed categories reported zero incidents. The October source supplies monthly counts only; year-to-date totals are not reported in this summary.

Upcoming Events

- Facilities and Construction: The Ramkabir Permanent Supportive Housing project is moving forward, with Columbo Construction Company, Inc. selected as the general contractor. The project will transform an existing motel into 30 permanent supportive housing units for veterans and individuals experiencing homelessness.

Community Development

REPORTING PERIOD: October 2026

DIVISION CHIEF: Pritika Ram

DEPARTMENTS

01 **CAPK Foundation**

02 **Marketing & Outreach**

CAPK Foundation & Community Development — October 2026 Summary

Executive Overview

October activity advanced fundraising, community engagement, communications, and agency-wide initiatives. Website sessions reached 90% of the annual goal and other social-media impressions reached 86%. The CAPK Foundation reported $38,508 in program-category funding, led by food insecurity, while securing grants, preparing seasonal campaigns, and strengthening community partnerships.

At-a-Glance Progress

Area	October	Year to Date	Annual Goal	Progress
Website user sessions	17,767	234,675	260,000	90%
Facebook impressions	29,193	1,640,559	4,000,000	41%
Other social media impressions	70,845	1,512,448	1,750,000	86%

CAPK Foundation

Program category	Reported funding	
Food Insecurity	$25,906	Largest reported program-category funding
Veterans Supportive Services	$7,184	Veteran-focused fundraising and event support continue
Foundation (General)	$1,485	General Foundation support
Homelessness & Housing	$1,412	Reported program-category funding
Youth & Families	$2,321	Reported program-category funding
Other (VITA)	$200	Reported funding; $15,000 check will post later

The Foundation secured $1,000 from the Bakersfield Elks Lodge and $6,720 from the Jim and Eloise Elder Foundation for Veterans Stand Down, plus $1,500 from Desert Valleys Federal Credit Union for the OFRC Food Pantry. 1,400 Head Start coats were ordered and will be provided to children in Head Start, continued development of the Educational Stipend Program, and finalized the AltaOne holiday campaign. A $15,000 VITA check was accepted.

Highlight Story: Food insecurity received the largest share of October's reported Foundation funding at $25,906. Community support also included grants for Veterans Stand Down and the OFRC Food Pantry, the Head Start Coat Drive, and the Monster Mash Dash, which reported a $500 donation.

Community Development

Measure	October	Year to Date	Annual Goal	Progress
Website user sessions	17,767	234,675	260,000	90%
Facebook impressions	29,193	1,640,559	4,000,000	41%
Other social media impressions	70,845	1,512,448	1,750,000	86%

October projects included the Veterans Stand Down reel and post-event review; partner spotlights and photo/video shoots; Head Start recruitment and Fatherhood Conference communications; MCAP and Fuschia Ward video work; WIC baby-shower promotion; Community Needs Assessment materials; Feed Kern KGET Food Drive planning; and FHCC Music Fest promotion with in-kind Lotus and KBAK media coverage.

Highlight Story: October storytelling showcased agency partners and Veterans Stand Down while supporting recruitment and seasonal fundraising. Website sessions reached 234,675 year to date (90% of the annual goal), other social-media impressions reached 1,512,448 (86%), and Facebook impressions reached 1,640,559 (41%).

- Fundraising and outreach aligned around food insecurity, veterans, youth and families, and CAPK-wide visibility.
- Facebook impressions reached 41% of the annual goal, compared with 90% for website sessions and 86% for other social media.
- Foundation strategic work continued through Board fundraising engagement, donor cultivation, KUZZ media support, and monthly team goal-setting meetings.
- Veterans Stand Down, the Head Start Coat Drive, WIC baby-shower planning, and Food Bank and FHCC campaigns connected the two work areas.

Upcoming Events / Highlights

- AltaOne Holiday Huggy Heart Campaign: November–December; promotional materials are finalized.
- Continue Annual Appeal preparation and Food Bank Holiday Drive promotion.
- Coordinate upcoming holiday activities with East Kern Family Resource Center.
- Continue Friendship House Music Fest planning and community fundraising partnerships. Event will be held November 14, 2026.
- Taste of Gratitude Event was hosted on November 4, 2026 at the Food Bank.
- Contnue planning and supporting Head Start - 4th Annual Fatherhood Conference. Event will be held January 21st, 2027.

SUPPORTING PROGRAM PROFILES

Appendix

Housing & Supportive Services

Adult Re-entry Program — Monthly Progress Report

Month	Oct-26	**Program/Work Unit**	Adult Re-entry Program
Division/Director	Rebecca Moreno	**Program Supervisor**	Gloria Nevel
Reporting Period	January 1, 2026 to January 31, 2026		

Program Description

Community Action Partnership of Kern's (CAPK) Adult Reentry Grant Warm Handoff and Reentry Services Program (ARG WHO) is designed to reduce rates of homelessness and recidivism among justice-involved individuals in Kern County. CAPK provides case management, rental assistance, job readiness training, and behavioral health referrals, prioritizing high-barrier populations including those under Penal Code 290. Services are delivered using a Strengths-Based, Housing First approach that addresses immediate needs upon release and facilitates individual change to ensure self-sufficiency upon program exit.

CLIENT SERVICES

	Month	YTD	YTD Goal	Month %	Annual %
New Enrollments — Unduplicated (SRV 7a)	21	162	300	7.0%	54.0%
Number of Client Contacts — Duplicated (CalAIM / SRV 7a)	423	2844	5720	7.4%	49.7%

GOAL 1: INCREASE STABLE HOUSING | Target: ≥80 participants receive rental/housing assistance; ≥70% housing stability

	Month	YTD	YTD Goal	Month %	Annual %
Number of emergency temporary hotel placements provided	6	24	40	15.0%	60.0%
Number of short-term rental assistance recipients (up to 12 months)	5	28	70	7.1%	40.0%
Number of clients housed within 30 days of release from state prison	0	2			
Number of clients housed within 60 days of release from state prison	0	1			
Number of clients housed — 60+ days post-release	3	24			
Number of rental assistance payments / security deposits paid (SRV 4o)	5	26			
Recidivism rate — clients receiving housing assistance at 1 year (%)	0.0%	0			
Recidivism rate — clients receiving housing assistance at 2 years (%)	0.0%	0			
Recidivism rate — clients receiving housing assistance at 3 years (%)	0.0%	0			

GOAL 2: INCREASE EMPLOYMENT & ECONOMIC STABILITY | Target: ≥60% of unduplicated participants receive workforce services; ≥80 complete workshops

	Month	YTD	YTD Goal	Month %	Annual %
Number of clients who completed targeted skill-building workshops	0	5	80	0.0%	6.3%
Number of clients referred to employment / workforce training	4	160			
Number of clients completed job readiness training (SRV 1f)	3	10			
Number of clients who gained employment (up to living wage) (FNPI 1b)	0	6			
Number of clients who gained income — SSI/SSDI or other than employment	0	4			
Financial Management / Coaching programs provided (SRV 3c)	0	0			
Recidivism rate — clients receiving employment assistance at 1 year (%)	0.0%	0			

Recidivism rate — clients receiving employment assistance at 2 years (%)	0.0%	0			
Recidivism rate — clients receiving employment assistance at 3 years (%)	0.0%	0			

GOAL 3: INCREASE MENTAL HEALTH & SUBSTANCE USE SERVICES | Target: ≥50% of participants referred to behavioral health services

	Month	YTD	Month %	Annual %
Number of clients referred to mental health or substance use services (SRV 5v)	0	22		
Number of clients completed 6-month treatment / counseling	0	0		
% of clients who remain engaged in behavioral health care at 12 months	0.0%	0		

EXPLANATION — Progress Notes (Over/Under Goal)

PROGRAM STRATEGIC GOALS

Strategic Goal	Progress Towards Goal
1.) Create a comprehensive program policy and procedure manual, including documents such as referral forms and intake/assessment forms.	Program has completed forms.
2.) Maintain strong relationships with Parole and Probation Departments while expanding efforts to provide comprehensive wraparound services.	The Adult Re-entry Program maintains strong partnerships with Parole and Probation through regular communication, coordinated referrals, and shared service planning. These collaborations ensure participants receive timely, comprehensive wraparound services that support successful reentry and compliance with supervision requirements.
3.) Focus on leveraging partnerships to address critical needs such as employment support, housing stability, and additional services through programs like CalAIM, including Day Habilitation, to holistically support successful reentry outcomes.	The Adult Re-entry Program leverages partnerships by referring participants to key providers for employment, housing stability, and supportive services, ensuring coordinated wraparound care. All services and referrals are documented in HMIS to track engagement and outcomes, while staff actively connect eligible participants to CalAIM services, including Day Habilitation, to address health, behavioral, and reentry-related needs and support successful reintegration.

PROGRAM HIGHLIGHTS

Community Action Partnership of Kern
Monthly Report 2026

Month	October-26	**Program/Division**	Enhanced Care Management
Division/Director	Rebecca Moreno	**Program Administrator**	Carla Nieto
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Enhanced Care Management (ECM) program provides intensive, whole-person care coordination for Medi-Cal members with complex health and social needs, with a focus on individuals experiencing homelessness, high utilization, behavioral health conditions, or other identified risk factors. The program delivers person-centered services including outreach and engagement, comprehensive assessment, individualized care planning, care coordination, transitional care, and connection to community and social supports. Services are provided in close coordination with Kern Health Systems and community partners to improve continuity of care, address social drivers of health, and support improved health outcomes.

Program Goals	Month	YTD	Annual Goal	Month Progress	Annual Progress
Number of enrolled members (SRV 7a)	15	99	225	7%	44%
Number of clients receiving services through CalAIM Housing and ECM	54	345	135	40%	256%
Number of clients receiving ECM and Day Services	26	243	169	15%	144%
Patient Engagement in Care Plans (Care Coordination)	59	342	113	52%	304%
Number of clients successfully completing program (self-sufficiency by 1 year)	0	5	15	0%	33%

Referrals (SRV 7c)	Month	YTD
Food Assistance	218	1,338
Transitional Housing Providers	0	5
SSI/SSDI	3	10
Outpatient Treatment	2	28
Other	0	0
Referrals to Community Services	**223**	**1,381**

Explanation (Over/Under Goal Progress)

We have surpassed most of our goals, with the exception of our number of enrolled members, which seems to be related to KHS changes wherein they categorize members under multiple categories and now require providers to be authorized to treat all of the categories.

Program Strategic Goals	Progress Towards Goal
1.) Increase Access to Care: Ensure that all patients, including underserved populations, have access to necessary healthcare services and support.	Our food distribution initiatives, our in person approach, and our participation in outreach events have enabled us to ensure that our underserved population have access to the healthcare support and services they need.
2.) Improve Care Coordination: Promote collaboration among the various Cal-AIM services we provide to ensure clients receive comprehensive wraparound support, resulting in a seamless care experience and better communication.	We actively assist members from all of the Cal-Aim programs, including ARG, Cal-Aim housing, and Community Vitality. When clients are not co-managed by ECM, we actively collaborate with their assigned case managers and include them in the care planning process.

3.) Patient Engagement: Increase patient involvement in their care plans and decision making processes	100% of our members participate in the development of their care plan, and the vast majority of our members also participate in ongoing care plan efforts through weekly check-ins and monthly care plan meetings. We remove barriers to participation by meetings clients where they are, meeting according to client preference (in person or telephonic), and by coordinating transportation to and from our office should the member prefer.

Program Highlights

In the month of October, we assisted a family of six in securing stable housing, as well as two other program members. We assisted 3 program members with being approved for SSI, and celebrated with one year of sobriety with two of our program members. The ECM census has grown to 93 program members, with several of those members seeking us out when they see our staff members making a meaningful difference by utilizing an in person approach at the M-Street Navigation and Brundage Lane Navigation Centers. Outside of that, our food pantry distribution and walk-in activities fed 218 individuals, which is our highest number year-to-date.

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Month	October-26	**Program/Work Unit**	California Advancing and Innovating Medi-Cal (CalAIM)
Division/Director	Rebecca Moreno	**Program Manager**	Joseph Aguilar
Reporting Period	January 1, 2026 to December 31, 2026		

Program Description

CalAIM is a new initiative by the Department of Health Care Services (DHCS) to improve the quality of life and health outcomes of Medi-Cal beneficiaries by implementing broad delivery of system, programmatic, and payment system reforms. A key feature of CalAIM is the introduction of a new menu of "in lieu of services" (ILOS), or Community Supports, which, at the option of a MediCal managed care health plan (MCP) and a Member, can substitute for covered Medi-Cal services as cost-effective alternatives. MCPs will be responsible for administering Community Supports. For this partnership, CAPK would serve as a Community Support providing rental assistance.

Housing Transition Navigation Services	Month	YTD	YTD Goal	Annual Progress	
Number of Clients Currently Served	397	3,656	450	812%	
Number of Referrals Received (SRV 7c)	46				
Number of Enrollments	46				
Number of services per client per month (i.e., one-on-one case management, landlord engagement, obtaining vital documents) (SRV 7a)	1,008	10,626	8,100	12%	131%

Housing & Furnishing Deposits (SRV4d)	Month	YTD	YTD Goal	Month Progress	Annual Progress
One-time use up-to $5000 per client (includes housing deposits, furnishing, appliances)	6	82	100	6%	82%

Housing Tenancy and Sustaining Services	Month	YTD	YTD Goal	Month Progress	Annual Progress
Number of clients secured placement (SRV 4o)	5	92	75	7%	123%

Transitional Rent	Month	YTD			
Number of Clients Currently Enrolled	0	0			

Explanation (Over/Under Goal Progress)

Program Strategic Goals	Progress Towards Goal
1.) Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.	In the process of hiring, more interview to be scheduled.

2.) Broaden CalAIM services by collaborating with existing and new managed care plans to diversify the program's funding sources.	Proactively assisting Oasis and East Kern Family Resource Centers to develop and improve CalAIM services; exploring options to add additional ECM and CS services, submitted application to partner and become a CBO with Anthem.

Program Highlights

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Month	October-26	**Program/Work Unit**	Coordinated Entry Services (CES)
Division/Director	Rebecca Moreno	**Program Manager**	Joseph Aguilar
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

Coordinated Entry Services (CES) is the system to assist communities in ending homelessness by providing a clear and systematic pattern for helping individuals to quickly access the most appropriate services available through standardized access, a standardized assessment process, and a coordinated referral (match) process for individuals to preventions, housing, and/or other related services. The following counties are currently being served by CAPK CES, Kern County.

The Coordinated Entry System (CES) process will support the encampment proposal. The strategy will expedite the housing process by creating an Encampment by Name List and an encampment match call with collaborating partners to review status, barriers, and match encampment residents to permanent housing units and/or housing resources identified.

Homeless Referrals/Assessments (SRV 7a) (duplicated client counts)	**Month**	**YTD**	**YTD Goal**	**Month Progress**	**Annual Progress**
Kern County	3,237	32,089	25,000	13%	128%
Number of applicants who received a response within 24 Hours (duplicated client counts)	**Month**	**YTD**	**YTD Goal**	**Month Progress**	**Annual Progress**
Kern County	3,158	30,835	20,000	16%	154%
Pending Assessments (duplicated client counts)	**Month**	**YTD**	**YTD Goal**	**Month Progress**	**Annual Progress**
Number of clients without initial contact by the end of the month.	0	85	200	0%	43%
Among clients from the preceding month, the average duration (days) to reach those who are still pending.	3				
Encampment Resolution (SRV 7a) (duplicated client counts)	**Month**	**YTD**	**YTD Goal**	**Month Progress**	**Annual Progress**
Number of Clients Served	Program is closed as of March 31, 2026	105	450		23%
Matched to Housing Subsidy (i.e., voucher, rapid rehousing or physical location) (SRV 4m, 4o)	Program is closed as of March 31, 2026	15	70		21%
HOUSED to permanent housing placement (SRV 4o)	Program is closed as of March 31, 2026	11			

Explanation (Over/Under Goal Progress)

Program Strategic Goals	**Progress Towards Goal**
1.) Optimize the use of existing access points in rural areas of Kern County.	CES continues to work on improving system through CoC Strategic Plan. CES continues to offer trainings to new staff from partner agencies and community members. CES continues to work on the Roadmap to Housing tool. CES is also in the process of presenting its updated policies to the CES Subcommittee and CoCo Governing Board for approval.□
2.) Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.	Currently providing additional support and trainings facilitated by CoC partner agencies to improve retention. Program remains actively searching and communicating with stakeholders for funding opportunities.
3.) Among clients from the prior month, the average time taken to reach pending clients is currently 15 days, attributed to high call volume and limited staff. The objective is to achieve client contact within 5 days of the initial request.	In process of hiring more staff.

Program Highlights

Community Action Partnership of Kern
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Month	October-26	**Program/Work Unit**	M Street Navigation Center
Division/Director	Rebecca Moreno	**Program Manager**	Laurie Hughey
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

CAPK operates the 147-bed homeless Low Barrier Navigation Center in partnership with the County of Kern. This 24-hour shelter offers housing, meals, showers, laundry and an array of mental health, medical care, dental and economic resources to un- sheltered individuals with pets and partners.

Shelter Services	Month	YTD	YTD Goal	Month Progress	Annual Progress
Overnight Residents (Assigned Beds) (FNPI 4a & SRV 7b, SRV 4m)	144	1,361	1,500	10%	91%
Total Clients Served	180	1,870	2,400	8%	78%
Pets (i.e., kennel, emotional support assistance and service pet)	18	135	75	24%	180%
Residents Under 90 days length of stay	102	726	800	13%	91%
Exits to Permanent Housing (FNPI 4b)	5	60	100	5%	60%
Exits-Self	40	217	150	27%	145%
Exits-Involuntary	5	190	700	1%	27%
Exits - Other	3	18	75	4%	24%
Case Management Services (SRV 7a)	213	2,900	8,000	3%	36%
Critical Incidents	15	375	250	6%	150%
Shelter Residents Meals (SRV 5ii)	1,401	86,001	70,000	2%	123%
Number of Volunteers *(duplicated)*		1,361	100	0%	1361%
Volunteers Hours *(duplicated)*		1,527	3,000	0%	51%

Safe Camping	Month	YTD	YTD Goal	Month Progress	Annual Progress
Total clients served (SRV 7b)	47	569	500	9%	114%
Current client census	47	438	300	16%	146%
Meals (SRV 5ii)	477	19,400	20,000	2%	97%
Pets	9	89	75	12%	119%
Clients moved to Shelter (SRV 4m)	0	2	15	0%	13%
Exits to Permanent Housing (FNPI 4b)	3	19	20	15%	95%
Exits-Self	3	31	50	6%	62%
Exits-Involuntary	1	31	75	1%	41%
Exits - Other	0	24	75	0%	32%
Critical Incidents	0	38			

Safe Parking	Month	YTD	YTD Goal	Month Progress	Annual Progress
Total clients served	9	94	30	30%	313%
Current client census	9	82	25	36%	328%
Clients moved to Shelter (SRV 4m)	0	2	10	0%	20%

Explanation (Over/Under Goal Progress)

Community Action Partnership of Kern
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Program Strategic Goals	Progress Towards Goal
1) Number of clients participating in job training program, (i.e., Project Hire-Up, financial Literacy, Recycling Lives, Open Door Network).	Information will be included in November's report.
2.) Increase job retention/recruitment at M street by (1) developing job descriptions that accurately reflect job performance and (2) regrading/classification of job descriptions.	Completed.
3.) Increase the number of clients who transition to permanent housing by 5% from the prior year (2024 - 73 clients) to 100 clients.	Information will be included in November's report.

M Street Navigation Center - Client Demographic Information

Race Demographic	Month
18 - 24	
25 - 34	
35 - 44	
45 - 54	
55 - 61	
62+	
Total:	**188**

Race Demographic	Month
American Indian or Alaska Native	
Asian	
Black or African American	
Hispanic/Latina/e/o	
White	
Multiple races	
Client Don't know / Refused	
No Answer	
Total:	**188**

Gender	Month
Female	
Male	
Trans Female and Male (Male to Female, Female to Male)	
Gender Non-Conforming (i.e. not exclusively male or female)	
Client doesn't know	
Client refused	
No Answer	
Total:	**188**

Zip Code	Month	Zip Code	Month
86326		93257	
93301		96080	
93303		93560	
93304		95823	
93305		94964	
93306		93561	
93307		93280	
93308		50014	
93309		27292	
93311		38109	
93312		85207	
93313		93203	
92225			
93720			
93726			
93241			
90013			
90014			
93501			
93591			
92371			
Not specified			
Total			**188**

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Safe Camping - Client Demographic Information

Race Demographic	Month
18 - 24	
25 - 34	
35 - 44	
45 - 54	
55 - 61	
62+	
Total:	**63**

Race Demographic	Month
American Indian or Alaska Native	
Asian	
Black or African American	
Hispanic/Latina/e/o	
White	
Multiple races	
Client Don't know / Refused	
No Answer	
Total:	**63**

Gender	Month
Female	
Male	
Trans Female and Male (Male to Female, Female to Male)	
Gender Non-Conforming (i.e. not exclusively male or female)	
Client doesn't know	
Client refused	
No Answer	
Total:	**63**

Zip Code	Month	Zip Code	Month
93301			
93304			
93305			
93306			
93307			
93308			
93309			
93311			
93312			
93230			
93501			
93277			
97201			
Not specified			
Total			**63**

Program Highlights

Veterans &
Supportive Services

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Month	October-26	**Program/Work Unit**	Veterans & Supportive Services
Division/Director	Rebecca Moreno	**Program Manager**	Raul Jimenez
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

CVAF operates a 40 bed BRIDGE and Service Intensive Transitional housing program through the US Department of Veterans Affairs. This consists of two apartment complexes and two homes through the City of Bakersfield. This is a 24-hour per day, 365 day per year program that provides housing, case management, transportation, food, and laundry services. Staff also provides referrals to medical, mental health and community based service programs. CVAF also operates the Supportive Services for Veterans and Families Program through the US Department of Veterans Affairs which is a rapid rehousing/homeless prevention program for veterans households that are homeless or at risk of homelessness. The HHAP CM program provides case management services for HUD Emergency Housing Voucher clients through the Housing Authority. The HHAP YS programs provides scattered-site, low barrier shelter for youth aged 18 - 24.

Grant and Per Diem	Month	YTD	Annual Goal	Month Progress	Annual Progress
BRIDGE: % Exit to Permanent Housing (> 75%) (SRV 4o)	1	12	10	10%	120%
BRIDGE: % Negative Program Exit (< 20%) (SRV 4m, 4n)	0	4	7	0%	57%
BRIDGE: % Employed at Exit (SRV1m)	0	2	3	0%	67%
SITH: % Exit to Permanent Housing (> 75%) (SRV 4o)	3	25	16	19%	156%
SITH: % Negative Program Exit (< 20%) (SRV 4m, 4n)	1	12	7	14%	171%
SITH: % Employed at Exit (SRV1m)	1	11	5	20%	220%
Total Households Served	5	70	85	6%	82%
Supportive Services for Veteran Families (SSVF)	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Total Households Served	12	171	150	8%	114%
Permanent Housing Placements	6	37	35	17%	106%
Rental Assistance Payments	19	287	475	4%	60%
Security Deposit	6	41	40	15%	103%
Bus Pass	2	42	35	6%	120%
Application Fees	5	25	15	33%	167%
General Housing Stability Assistance (GHSA)	3	57	35	9%	163%
Utility Payments	5	34	25	20%	136%
Late Fees	0	12	40	0%	30%
Moving Costs	3	7	7	43%	100%
Landlord Incentives	1	5	5	20%	100%
Tenant Incentives	4	16	5	80%	320%
Rental Arrears	1	33	10	10%	330%
Permanent Supportive Housing (Park 20th/Residences at East Hills)	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Number of Households served	2	57	25	8%	228%
HHAP CM (Emergency Housing Voucher Case Management)	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Number of Clients served	0	17	76	0%	22%

Explanation (Over/Under Goal Progress)

Health & Nutrition Services

Community Action Partnership of Kern
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Month	September-26	**Program/Work Unit**	Food Bank
Division/Director	Susana Magana	**Program Manager**	Kelly Lowery
Reporting Period	January 1, 2026 - December 31, 2026 *(Note: The data represents information from two months earlier.)*		

Program Description

The Food Bank provides food assistance to low-income families and individuals through a network of more than 200 agency partner distribution sites across Kern County. The CAPK Food Bank is the primary organization responsible for distributing State and Federal emergency food assistance for Kern County neighbors in need. Additionally, the Food Bank is the Feeding America affiliate food bank for Kern, facilitating grocery rescue [Fresh Rescue Program] to support the network of more than 150 Pantries across the county. Every month, the Food Bank distributes between more than 1.5 and 2 million pounds of food, which reaches more than 100,000 Kern County food-insecure neighbors.

The Emergency Food Assistance Program (TEFAP)	Month	YTD	Annual Goal	Month Progress	Annual Progress
Neighbor Engagements	38,858	339,598	700,000	67%	49%
Pounds Distributed	853,583	7,282,346	10,000,000	102%	73%
Pantry Program	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Neighbor Engagements	102,796	838,479	1,250,000	99%	67%
Pounds Distributed	564,014	5,169,284	4,500,000	150%	115%
CSFP (Senior Box) Program	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Neighbor Engagements	5,371	46,582	66,000	98%	71%
Pounds Distributed	204,357	1,784,420	2,300,000	107%	78%
Free Farmers Markets	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Neighbor Engagements	9,000	93,323	50,000	216%	187%
Pounds Distributed	40,900	532,920	750,000	65%	71%
Brighter Bites	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Neighbor Engagements	1,420	21,559	75,000	23%	29%
Pounds Distributed	21,677	150,224	275,000	95%	55%
Community Events & Other	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Engagements	850	11,506	25,000	41%	46%
Pounds Distributed	64,570	1,118,416	1,500,000	52%	75%
Totals	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Total Engagements	158,295	1,351,047	2,166,000	88%	62%
Total Pounds Distributed (SRV 5jj)	1,749,100	16,037,610	19,325,000	109%	83%

Volunteers (SRV 6f)	Month	YTD	Annual Goal	Month Progress	Annual Progress
Volunteers who received job skill training (e.g., paid partnership though service providers, duplicated)	50	352	450	133%	78%
Other Volunteers (i.e., general public, duplicated)	217	1,753	2,250	116%	78%

Explanation (Over/Under Goal Progress)
Neighbor engagements continues to trend lower than same month in previous years. This is in part due to the deployment of the new CRM system and requirement for user level data.

Program Strategic Goals	Progress Towards Strategic Goals
In 2026, CAPK Food Bank will be deploying the CRM system OASIS to be used by all agency partners across the county to be able to report unduplicated amounts of neighbors served.	Currently, 99% of agency partners have been successfully onboarded and 89.7% of agency partners are actively using Oasis. Additional individual trainings were held for agencies experiencing challenges.
By Q3 2026, The CAPK Food Bank will implement a classification system for measuring, tracking, and increasing the nutrition level of the food distributed.	Current inventory has been reviewed and updated with the nutrition classification system. All new and restocked products are being checked and assigned the appropriate nutrition classification as they are received. This process is now part of routine receiving and inventory maintenance so nutrition data remains current and can be used to track the nutritional quality of food distributed over time.
In 2026, the CAPK Food Bank will increase the percentage of fruits and vegetables provided to neighbors by 5% from the previous year.	We do not have a current projection showing that we will meet or exceed last year's distribution percentage. To increase fresh produce availability and improve progress toward the goal, the Food Bank has increased the produce purchasing budget by approximately 400%, with a significant portion of Cal Foods funding being directed toward fresh fruits and vegetables.

Program Highlights
September is Hunger Action Month, full of events and activities to bring awareness to the work we do all year to fight food insecurity. There were several proclamations in city council meetings across the county including Bakersfield, Arvin, Wasco, McFarland, Taft and Ridgecrest. We had a box building day on September 19th with more than 75 participants. Finally, on September 29th we had the Feed The Need Food Drive collecting more than 23K pounds of food equaling more than 18K meals.

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Month	October-26	**Program/Work Unit**	Migrant Childcare Alternative Payment (MCAP)
Division/Director	Susana Magana	**Program Administrator**	Laura Porta
Reporting Period	January 01, 2026 to December 31, 2026		

Program Description

The Migrant Childcare Alternative Payment (MCAP) program provides childcare subsidies to migrant, agriculturally working families. Once families are authorized, their services are certified based on their verified need for childcare services. MCAP maximizes parental choice for services and utilizes the approved childcare providers in our communities to satisfy the family's need for services. Families can apply for childcare services in six entry counties: Kern, Kings, Madera, Merced, Tulare, and Fresno. Once a family is enrolled in the program, they can migrate anywhere in California to follow agricultural work, and their childcare services can continue.

Program Reimbursements (CY Jan - Dec 2025) Note: duplicated below for program fiscal year.	**Current Month**	**YTD**	**Goal**	**Annual Progress**
Provider Payments-Subsidies Expended (SRV7e)	3,436,831	31,169,372	$27,900,000	112%

Program FY Reimbursements Progress	**Current Month**	**YTD**	**Goal**	**Annual Progress**
Provider Payments-Subsidies Expended (SRV7e)	3,436,831	31,169,372	$27,900,000	112%

Services	**Current Month**
Active Child Enrollment	3,648
Active Childcare Providers (SRV 7f)	692

	Previous Month	**Add (+)**	**Drop (-)**	**Current Month**
Waiting List Totals (children)				0

Explanation (Over/Under Goal Progress)

The Migrant Child Care Alternative Payment Program (MCAP) continues to make steady progress toward its FY 2026-2027 goals. As staff prepare for the upcoming winter season, when agricultural employment typically declines and family support needs increase, the program remains well-positioned for success. Current enrollment, reimbursement activity, and performance trends indicate that MCAP is on track to meet or exceed established objectives while continuing to provide essential child care services to eligible migrant families throughout the State.

Program Strategic Goals	**Progress Towards Strategic Goal**
1. Staff Recruitment & Retention – Develop and implement a staffing plan that supports recruitment, retention, and workforce development to meet the program's growing needs.	Program leadership is working at filling 3 vacant position in our program to ensure program goals are met and staff members are able to have manageable workloads. Recruitment for 2 of these positions is already underway and onboarding is anticipated at the beginning of the month of December 2026.
2. Program Growth & Sustainability – Strengthen program capacity by enhancing training, technology, and reporting systems to ensure efficient operations and sustainable growth.	The MCAP program continues to meet established program goals and remains on track to achieve 100% of its contracted enrollment and service targets. To support sustainable growth and operational efficiency, we are actively enhancing program capacity through ongoing staff development, improved reporting practices, and technology upgrades. In collaboration with the IT Department, we are currently replacing outdated computer equipment to improve system reliability, data management, and overall productivity. These efforts help ensure the program remains well-positioned to meet current demands while supporting future growth and continued high-quality service delivery.

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Program Highlights
The MCAP Program continues to meet program goals and remain on track to achieve 100% of our contract enrollment and service objectives. Our families are also benefitting from our efforts to grow our program and provide enhanced support and services. Through community partnerships and collaboration, our program has secured a donation of toys for our families in Madera County to be distributed in December 2026. Additionally, CAPK's grant department secured a $25,000 Farmworker Grant which will help us provide food baskets and food vouchers to food insecure families in our program. Further CAPK Foundation, secured a donation of 42 new pairs of shoes for our children helping us address essential needs and support child well-being.

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Month	October-26	**Program/Work Unit**	Women Infants & Children (WIC) Nutrition
Division/Director	Susana Magana	**Program Manager**	Marissa Ortiz-Cortez
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Women, Infants, & Children (WIC) program is a supplemental nutrition initiative that offers nutrition education, breastfeeding support, and nutritious foods to enhance diets. It serves pregnant, postpartum, and breastfeeding women, as well as infants and children under the age of 5. Additionally, fathers, grandparents, migrant families, military families, and caretakers can receive food benefits for eligible infants and children. CAPK WIC operates across 16 sites in Kern County and has 3 locations in San Bernardino County.

Services	Month	YTD	Annual Goal	Month Progress	Annual Progress
Caseload (SRV 5g)	14,147		14,910		95%
Breast Feeding 30% of infants are breastfed (i.e., some, mostly or fully breastfeeding compared to formula)	980		1,200		82%
Local Vendor Liaison-Contact Stores (contact 67 vendors 1 contact required per quarter totaling 268 contacts per year)	0	129	268	0%	48%
Outreach	**Month**	**YTD**	**Goal**	**Month**	**Annual**
Online Enrollment	99	1,016	1,300	8%	78%
WIC Presentations and Outreach Events	5	78	80	6%	98%
Publication in newspaper, television, and/or social media postings (English and Spanish)	15	175	350	4%	50%

Regional Breast Liaison (RBL)	Month	YTD	Goal	Month Progress	Annual Progress
Meet with key community stakeholders (i.e., medical managed care, hospital staff, lactation support, health care providers, other WIC agencies) in Region 24 to increase breastfeeding awareness and referrals to the WIC program, as well as share WIC digital materials and utilization.	20	160	180	11%	89%

Peer Counseling Program (PCP)	Clients Served	Goal	Annual Progress
Provide basic breastfeeding education and encouragement to WIC PCP participants.	278	1,000	0%

Explanation (Over/Under Goal Progress)

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Program Strategic Goals	Progress
1. Enhance Nutrition Counseling Services. Strengthen the quality of nutrition counseling by providing staff with advanced training in active listening, addressing barriers to breastfeeding, and tailoring nutrition guidance to client needs. Focus on offering practical solutions and empathetic support to improve the effectiveness of sessions.	Food Allergy mini-campaign
2. Increase observations, monitoring activities, and reviews of clinic operations, Quality Assurance helps verify correct eligibility determinations, benefit issuance, nutrition education, breastfeeding support, and vendor transactions. Expanding the number of observations allows the program to identify patterns, reduce errors, strengthen staff performance, and ensure policies are applied uniformly across all service sites. By using observation findings to provide feedback, training, and corrective actions, the WIC Program promotes accountability, protects program integrity, and enhances the overall quality of services provided to women, infants, and children.	Prepare for WIC audit in Dec. 2026 - Implemented new quality assurance plan
3.WIC aims to reach more eligible families and reduce barriers to enrollment and retention. Enhanced outreach strategies—including targeted community events, culturally appropriate materials, digital communication, and referral initiatives—support timely enrollment, continued participation, and improved utilization of WIC services.	Continue to explore partnerships to increase enrollment

Program Highlights

Youth & Community Services

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Month	October-26	**Program/Division**	2-1-1 Call Center Program
Division/Director	Freddy Hernandez	**Program Manager**	Sabrina Jones
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The 2-1-1 Kern is a 24/7 information and referral service that provides local residents with comprehensive information and links to community health and human services at no cost. The 2-1-1 Kern has a database of 1,300 social service agencies that are available to the public through the 2-1-1 Kern Online Resource Directory at www.211KernCounty.org. The program has over 19 years of experience in providing and linking community members to vital services, and currently serves multiple communities in the Central Valley including Fresno and Madera, Kings, Merced, Stanislaus, and Tulare through the United Way partnerships.

Most Requested Services	Food Pantries	Utility Payment Assistance	Homeless Diversion Programs
Top 3 Unmet Needs	Rent Payment Assistance	Specialty Food Providers	Water Service Payment

Information and Referral Services (I&R) Calls Handled (SRV 7c)	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Kern County	2,025	23,712	40,000	5%	59%
Kings County	299	2,423	3,500	9%	69%
Merced & Mariposa County	173	1,261	2,000	9%	63%
Stanislaus County	1,817	12,235	13,000	14%	94%
Tulare County	919	8,273	11,000	8%	75%
Total County-based I&R Calls Handled	**5,233**	**66,866**	**69,500**	**90%**	**96%**
Average Wait Time	**1:08**				
Average Handle Time	**5:29**				

Other Service Call Types Handled (SRV 7c)	**Month**	**YTD**
LIHEAP (SRV 7b)	1,596	15,684
Mental Health (SRV 7c)	0	325
Total County-based and Other Calls Handled	**6,829**	**82,875**

Staffing vs. Call Volume	**Current Staff**	**Staff Needed Per Call**	**Staff Over/ Short**
2-1-1 staff designated for calls handled across all counties contracts with the expectation of 42 calls per staff for an 8-hour shift.	7	4.8	**2.24**

Grant Funded Services	**Activity**	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Cal-Fresh (SNAP) Application (SRV 3l)	51	17	226	350	5%	65%
KIC Referrals (SRV 7c)	174	172	1,326	1,200	14%	111%

2-1-1 Website Visitors	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Duplicated Visitors *(i.e., accessing 2-1-1 e-services and database resources)*	59,865	370,170	225,000	27%	165%

Referrals	**Month**	**YTD**
Food-related Calls (SRV 7c)	579	5,171
Health and Human Service Referrals (SRV 7c)	598	6,909
Housing and Homelessness Calls (SRV 7c)	235	2,542
Utility Assistance Calls- Discount Internet or Utility (SRV 7c)	245	1,744
Total Other Services	1,657	16,366

Explanation (Over/Under Goal Progress)	
2-1-1 Kern's anticipated call volume is based on prior data and the ability to meet demands of calls. The program continues to provide application assistance, assessments, and outreach to bring awareness of services within the community. Mental Health categorized calls are routed from 2-1-1 directly to Kern Behavioral Health and Recovery Services to be handled by their specialized team of experts. □	
Program Strategic Goals	**Progress Towards Goal**
1. Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.	The program seeks to acquire skilled candidates by streamlining the recruitment process of internal Human Resources. The program aims to offer competitive wages, language fluency and competency incentives, and opportunity for growth. 2-1-1 is staffed with nine (9) Full Time Information and Referral (IR) Specialists to handle Low-Income Home Energy Assistance and standard calls. The program enriches employees through strategic schedule planning, honoring traditions, and celebrating achievements or milestones. Additionally, it supports opportunities for professional development and an incentive for IR's who obtain certification as a Community Resource Specialist. 2-1-1 has recruited and made offers to fill two (2) existing vacancies.
2. Enhance the efficiency and effectiveness of our call center operations in the coming year by thoroughly evaluating and optimizing the use of our tools and technologies, including CRM systems. Focus will be placed on improving call handling performance, streamlining workflows, and identifying opportunities to align staffing levels with operational needs.	The program remains in collaboration with the Information-Systems (IS) and Technology (IT) Team to deploy an Intelligent Virtual Agent process to test prior to the pilot for afterhours calls. The AI Agent shall provide immediate engagement with callers without complex needs that do not require, problem solving skills, advocacy, or continuous interaction.
3. Prioritize retaining existing contracts, such as partnerships with United Ways, while actively exploring and proposing new opportunities to better serve our community members. Leverage the full potential of the call center by pursuing additional fee-for-service contracts and expanding services to maximize impact and efficiency.	2-1-1 aims to uphold the program to high expectations to strengthen existing partnerships by effectively communicating and meeting with partners and contract grantors to share performance data and discuss progress relative to objectives, deliverables, and goals. The program makes an effort to meet reporting expectations of funding sources and maintain trusting relationships to increase the opportunity for existing contracts to be retained. □
Program Highlights	

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Month	October-26	**Program/Work Unit**	East Kern Family Resource Center (EKFRC)
Division/Director	Freddy Hernandez	**Program Manager**	Anna Saavedra
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

East Kern Family Resource Center (EKFRC) is a regional resource center based in Mojave, Ca. The EKFRC provides assistance to low-income individuals and families from the desert and Tehachapi Mountain communities. The primary focus is to assist individuals and families who are facing housing insecurities and to prepare children 0-5 years of age to enter kindergarten successfully. The EKFRC also provides individuals and families with basic need services, clothing, diapers, food, household items, hygiene kits, blankets, business services, VITA, and assistance with HEAP applications.

Homeless Housing Assistance and Prevention (HHAP) Rural Drop-in Center	Month	YTD	Annual Goal	Month Progress	Annual Progress
Case Management Services (SRV 7a)	5	33	60	8%	55%
Street Outreach and Education	25	272	75	33%	363%

HHAP Linkages to Services (Referrals)	Month	YTD
California Driver's License (SRV 7j)	3	23
Social Security Insurance (SSI) (SRV 7i)	3	30
Medical Services (SRV 7c)	10	54
Mental Services (SRV 7c)	6	30
Housing Placement (e.g., transitional, temporary, permanent) (SRV 4m, 4n, 4o)	1	22
Educational and Career Development (SRV 7c)	7	69

HHAP Distribution of Supplies	Month	YTD
Food Assistance (SRV 5jj)	65	822
House Hold Items	23	190
Hygiene Kits (SRV 5oo)	9	264
Emergency Clothing (SRV 7n)	57	873
Administrative Services & Copies	93	876
Transportation Services (SRV 7d)	25	203
Educational Supplies (SRV 2k)	2	55
Covid - 19 Supplies (SRV 5oo)	7	86

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First 5 Kern	Month	YTD	Annual Goal	Month Progress	Annual Progress
Parents Receiving Case Management Services (SRV 7a)	3	16	30	10%	53%
Children Receiving Case Management Services (SRV 7a)	2	16	30	7%	53%
Parents Participating in Court Mandated Classes (FNPI 5d & SRV 5mm)	7	12	10	70%	120%
Children Educational Center Base Activities (FNPI 2b)	0	13	30	0%	43%
Children Educational Home Base Activities (FNPI 2b)	2	14	30	7%	47%
Children Summer Bridge Activities (FNPI 2b)	0	5	15	0%	33%
Collaborative Meetings Participated	29	65	12	242%	542%
Family Support Services for non-clients with children 5 and under	56	360			
First 5 Total	**99**	**501**			

First 5 Kern/ Department Health Services	Month	YTD	Annual Goal (12 Mo)	Month Progress	Annual Progress (12 Mo)
Family Support Services for non-clients with children 6-18 (SRV 2e K-12)	40	445			

CalCapa Diaper Supply Bank	Month	YTD	Annual Goal	Month Progress	Annual Progress
Diaper Supply Management Enrollment **Unduplicated** (NPI5.2)	8	248	150	5%	165%
Monthly Diaper Kit Supply Delivery **Duplicated** (SRV5.nn)	356	1638	1800	20%	91%

Walk-In Community Services (Duplicated Clients & Case Managed Clients)	Month	YTD
Administrative Services & Copies	540	3657
Baby Supplies (SRV 2w)	104	1085
Covid - 19 Supplies (SRV 5oo)	21	204
Court Mandated Parenting Correspondence (SRV 2w)	27	158
Educational Supplies (SRV 2k)	8	354
Emergency Clothing (SRV 7n)	250	2661
Food Assistance (SRV 7c)	322	2922
Household Items (SRV 7c)	57	476
Hygiene Kits (SRV 7c)	71	555

Referrals (SRV 7c)	25	308
Transportation Services (SRV 7d)	51	377

Explanation (Over/Under Goal Progress)

Program Strategic Goals	Progress Towards Goal
1. Secure additional funding to cover operational costs and improve the delivery of services.	Also in October, EKFRC was awarded a $6,000 grant from Kaiser.
2. Partner with private enterprises to boost program visibility and foster meaningful relationships.	
3. Improve on-site services to more effectively connect with the East Kern target population.	

Program Highlights
In October, EKFRC partnered with Mojave Adult School and the Kern County Library to host the Tees for Treats event. The Kern County Library supplied paints and stencils so that families could design their own t-shirts. The event welcomed more than 100 children and adults. Refreshments, including popcorn, nachos, champurrado, sodas, and tamales, were provided to attendees. EKFRC contributed beanies and gloves for the children, juices, and cotton candy, and distributed flyers about our services.

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Month	October-26	Program/Work Unit	Energy & Utility Assistance
Division/Director	Freddy Hernandez	Program Administrator	Vipsassana Chawla
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Energy Program assists income-eligible Kern County residents with utility bill payment, free weatherization, and energy education at no cost to the participant. Weatherization services includes home repairs or the replacement of appliances to make the home more energy efficient.

Low-income Home Energy Program (LIHEAP) 2026	Month	YTD	Goal	Month Progress	Annual Progress
Households Served - Utilities Assistance	563	4,019	5,000	11%	80%
Households Served - Weatherization	8	73	100	8%	73%
Department of Energy (DOE) Infrastructure Investment and Jobs Act (IIJA)	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served - Weatherization	4	44	160	3%	28%
Department of Energy (DOE) 2025 DOE WAP	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served - Weatherization	2	6	**10**	20%	60%
Total Homes - Weatherized & Utility Assistance (Note: The data represents work submitted to CSD for reimbursement - delayed by 2 months)	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Total Households Served - Utility Assistance (FNPI 4z, SRV 4i,)	**563**	**4,019**	**5,000**	11%	80%
Total Households Weatherized (FNPI 4h, SRV 4q, & SRV 4t)	**14**	123	**270**	5%	46%
City of Bakersfield - Transformative Climate Communities- Low Income Energy Efficiency Program	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served	0	2	16	0%	13%
City of Bakersfield - Home Repair and Weatherization Program	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served	1	11	18	6%	61%

Explanation (Over/Under Goal Progress)

Program Strategic Goals	Progress Towards Goal
1.) Successfully implement the LIHEAP 2026 Program and meet contract goals	The LIHEAP Utility Assistance Program continues to make strong progress toward annual production goals. Year-to-date, the program has served **4,019 households**, achieving **80% of the annual goal of 5,000 households served**. Weatherization services have reached **73 completed households**, representing **73% of the annual goal of 100 households**. Program staff continue eligibility determination, application processing, energy education, and service delivery efforts to ensure eligible households receive assistance while maintaining progress toward year-end production targets.

2.) Successfully implement the City of Bakersfield Weatherization program and meet the contract goals.	The City of Bakersfield Home Repair and Weatherization Program continues to demonstrate strong performance, reaching **11 households served year-to-date.** Program activities remain focused on completing pending projects, conducting inspections, and utilizing available funding to provide critical home repair and energy efficiency improvements to eligible residents.
3.) Successfully implement the Transformative Climate Communities-Low Income Energy Efficiency Program and meet the program and contract goals.	The TCC Program has served **2 households year-to-date**, representing **13% of the annual goal of 16 households served**. Staff continue outreach, participant enrollment, energy assessments, project planning, and client engagement activities to identify eligible households and advance projects toward completion. Continued outreach and project development efforts are expected to support additional production during the remainder of the program year.

Program Highlights

The Energy Program continues to provide critical utility assistance, weatherization services, and energy efficiency improvements to low-income households throughout Kern County. Across all funding sources, the Energy Program has completed 123 weatherized households. These services help reduce energy consumption, improve health and safety conditions, and lower utility costs for participating households. Overall, the Energy Program remains focused on expanding access to utility assistance, weatherization, home repair, and energy efficiency services while continuing progress toward achieving annual grant and contract goals.

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Month	October-26		Friendship House Community Center (FHCC)
Division/Director	Freddy Hernandez	**Program Administrator**	Lois Hannible
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

Located in Southeast Bakersfield, the program serves children, adults, and families through after-school, summer and mentor programs, nutrition education, sports, access to social services, and more.

Youth Programs	Month	YTD	YTD Goal	Month Progress	Annual Progress
Youth Mentoring (FNPI 2c.2., FNPI 2c.3, SRV 2p)	4	68	100	4%	68%
Summer Program (SRV 2m)	N/A	71	50		
After School Program (FNPI 2c.2., FNPI 2c.3, SRV 2p)	2	48	50	4%	96%

California Violence Intervention Program (CalVIP)	Month	YTD
Reporting Period	January 1, 2026 - March 31, 2026	
Incident Response (SRV 5w)	0	0
Outcome/Case Managed Families (SRV 7a)	0	1
Provided Food Assistance (SRV 7c)	0	11
Subsidized Employment Program	0	2
Provided Mentoring Services (SRV 2p, 7c)	0	0
Assisted with relocation services/Deposit Payments (SRV 4d)	0	2
Temporary Housing Placements (SRV 4m)	0	3
Participant Support Services	2	27

Youth Community Access Program	Month	YTD	YTD Goal
Program Participants	0	109	80
Youth Leaders	0	12	12
Field Trips	0	10	30

Explanation (Over/Under Goal Progress)
The CalVIP program is only providing Participant Support Services for CalVIP 5, and is no longer providing direct program services for the participants. Therefore, a separate Participant Support Services row was added to the bottom of the chart above to show the number of Participant Support Services provided per month and YTD. The support service items provided to participants in October included a 6-month bus pass & Walmart gift cards. Other support service items provided YTD include housing stabilization, emergency relocation, emergency hotel stay, gas gift cards, Lyft rides, Walmart gift cards, truck driving school, anger management course, bed frame & mattress. There were no Youth Community Access (CYA) field trips provided in October due to school & sports activities for the youth participants. Field trips are scheduled for November of 2026 and are being planned for December of 2026.

Program Strategic Goals	Progress Towards Strategic Goals
1.) Organize and execute successful fundraising events in collaboration with the Friendship House (FHCC) Advisory Board to generate financial support and sustain programs at the youth center.	The Friendship House Advisory Board is hosting a Music Fest Fundraiser at the Friendship House on Saturday, Nov. 14 from 3pm-7pm. Tickets & sponsorships are available now.
2.) Recruit and retain dedicated Advisory Board members with the skills, networks, and passion to raise funds and support initiatives for the Friendship House sustainability and growth.	The Friendship House Advisory Board is at capacity and is not accepting applications at this time.
3.) Collaborate with the CAPK Executive Team to expand grant research and submission efforts for the CAPK Friendship House, ensuring resources align with and address the evolving needs of the community.	The Friendship House Program Administrator continues to work with the CAPK Executive Team to search for and apply for grant opportunities.

Program Highlights
The Friendship House Fall Carnival on October 23rd was a huge success. This year we had the opportunity to partner with the CAPK Energy Program and its' TCC partners, Food Bank, VITA and others. The event provided families with a safe place to gather, enjoy games & activities, and provided them with an opportunity to learn about programs and services benefitting the community through the outreach booths. A huge thank you to all those that attended and/or assisted with this event!

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Month	October-26	Program/Work Unit	Oasis Family Resource Center
Division/Director	Freddy Hernandez	Program Manager	Eric Le Barbé
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Oasis Family Resource Center provides resources, education, and crisis assistance to individuals, families, and children in Ridgecrest and surrounding communities. They focus on providing case management and educational support to families to build resilience.

First 5 Kern	Month	YTD	Annual Goal	Month Progress	Annual Progress
Parents Receiving Case Management Services (SRV 7a)	0	25	25	0%	100%
Children Receiving Case Management Services (SRV 7a)	0	30	25	0%	120%
Parents Participating in Court Mandated Classes (FNPI 5d, and SRV 5mm)	0	6	8	0%	75%
Children Educational Home Base Activities (FNPI 2b)	0	30	15	0%	200%
Children Summer Bridge Activities (FNPI 2b)	0	11	8	0%	138%
Family Support Services for non-clients with children 5 and under (SRV 2w)	21	233			
First 5 Total	**21**	**335**			

First 5 Kern/ Department Health Services *(Term ended June 2026)*	Month	YTD	Annual Goal	Month Progress	Annual Progress
Family Support Services for non-clients with children 6-18 (SRV 2e K-12)		92			

CalCAPA Diaper Supply Bank	Month	YTD	Annual Goal (12 Mo)	Month Progress	Annual Progress (12 Mo)
Diaper Supply Management Enrollment **Unduplicated** (NPI5.2)	9	231	150	6%	154%
Monthly Diaper Kit Supply Delivery **Duplicated** (SRV5.nn)	284	2,027	1,800	16%	113%

Rental Assistance Program	Payment Month	Payment YTD	Clients Month	Clients YTD
Rental Assistance Program (estimated maximum $2,000 per household)	$ -	$ 20,222	-	17

Homeless Housing Assistance and Prevention (HHAP) Rural Drop-in Center	Month	YTD	Annual Goal	Month Progress	Annual Progress
Case Management Services (SRV 7a)	1	38	15	7%	253%
Street Outreach and Education	5	70	20	25%	350%

Kern County Public Health Car Seat Distribution	Month	YTD
Car Seats	13	57

Walk-In Community Services (Duplicated & Non-First 5 Clients)	Month	YTD
Administrative Support (SRV 7c)	16	333
Baby Supplies (SRV 2w)	126	1,462

Copies	19	223
Court Mandated Parenting Correspondence (SRV 2w)	0	29
Educational Supplies (SRV 2k)	14	248
Emergency Clothing (SRV 7n)	37	132
Food (SRV 7c)	341	2,637
Household Items (SRV 7c)	201	1,789
Referrals(SRV 7c)	30	327
Transportation Assistance (SRV 7d)	38	275
Total Community Services	**822**	**7,455**

Explanation (Over/Under Goal Progress)

Program Strategic Goals	Progress Towards Goal
1.) Apply for three funding opportunities that would help extend range of services outside First 5 clients for under served families (Parenting, Children 6-18, seniors, and homeless individuals).	The Oasis FRC received $1,000 from the Alta One $Huggy Heart Campaign. The Oasis FRC applied for a $1,500 food insecurity grant from Desert Youth Community Access grant and it was awarded within a week. The OFRC also applied for a $5,000 grant from Care for Kids for educational supplies. The OFRC was awarded $5,000 from Elks Lodge #1913 Bingo Funds to purchase shelf stable milk for its food pantry. The OFRC applied for a $32,000 grant So CAL Regional Energy Network to provide outreach activities to support Climate Solutions Navigator initiative. The Oasis FRC also applied jointly with the Friendship House for the CNRA grant for funding for youth field trips.
2.) Participate in community outreach activities to promote CAPK & Oasis FRC services and seek donations from local business partners (in-kind and monetary).	The Oasis FRC was the guest speaker at the Cerro Coso Community College CARE workshop sharing resources with students. Just Serve and the LDS Church hosted a food drive donating a large amount of non-perishable food to the Oasis FRC. The Oasis FRC participated in City Of Ridgecrest Halloween Trunk or Treat giving away trinkets, books, and prizes to over 4000 children. The Oasis FRC received 70 bicycles from the Wonderful Company for its Christmas gift distribution.

Program Highlights

The Oasis had a site visit with an audit from First 5 Kern Program Officer, all goals were exceeded from previous fiscal year 2025-2026 and are on target YTD for fiscal year 2026-2027. All files and assessments are up-tod date and no further follow up is needed.

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Month	October-26	**Program/Work Unit**	Volunteer Income Tax Assistance (VITA)		
Division/Director	Freddy Hernandez		**Program Administrator**	Jacqueline Guerra	
Reporting Period	January 1, 2026 - December 31, 2026				

Program Description

The CAPK VITA program offers free tax preparation services. This service is available to low-to-moderate income individuals, the elderly, persons with disabilities, and limited English-speaking taxpayers. Additionally, the CAPK VITA program provides ITIN (Individual Taxpayer Identification Number) services through Certified Acceptance Agents (CAAs). CAAs are authorized by the IRS to assist individuals who do not qualify for a Social Security number but need an ITIN for tax filing purposes.

CAPK current year 2023-25 e-filed Tax Returns (SRV 3o)	Month	YTD	Goal	Month Progress	Annual Progress
Federal	55	6,675	7,550	1%	88%
Social Security Number (SSN)	52				
Individual Taxpayer Identification Number (ITIN)	3				
State *(includes CFF State refund information)*	54	7,291			
Social Security Number (SSN)	49				
Individual Taxpayer Identification Number (ITIN)	5				
CAPK 2020-25, Paper Filed Returns (total YTD added to Federal YTD) (SRV 3o)	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)	25	490			
Social Security Number (SSN)	23				
Individual Taxpayer Identification Number (ITIN)	2				
Paper-filed, and Prior year returns (state)	25	490			
Social Security Number (SSN)	23				
Individual Taxpayer Identification Number (ITIN)	2				
CAPK Refunds and Credits (SRV 3o)	**Month**	**YTD**			
Federal Refunds	$35,376	$6,092,876			
State Refunds	$12,924	$2,529,002			
Federal Earned Income Tax Credit (EITC) *(income limit $68,675 per household)*	$9,214	$4,185,856			
California Earned Income Tax Credit (CalEITC) *(income limit $32,900 per household)*	$8,816	$1,167,148			
Total Refunds and Credits	**$66,330**	**$13,974,882**			
Individual Taxpayer Identification Number (ITIN) (SRV 3o) Applications (Note: duplicate of Federal Tax Returns Completed)	**Month**	**YTD**	**Goal Adjusted**	**Month Progress**	**Annual Progress**
Applications (New/Renewal)	2	165	200	1%	83%

Explanation (Over/Under Goal Progress)
State refunds and CalEITC amounts is an estimate due to the inability to retrieve a State Ppaer Report. State tax returns for ITIN holders is higher this month. This happens when ITIN applications are processed. Once an ITIN number is issued by the Federal (IRS), the State side of the tax return (FTB) can be submitted and processed.

Program Strategic Goals	Progress Towards Goal
Persist in fostering connections within rural communities to extend outreach and engage with a larger number of clients.	

Sub-contactor: United Way Central Eastern California e-filed returns 2023-25	Month	YTD	Goal Adjusted	Month Progress	Annual Progress
Federal		2,816	3,250	0	87%
State		2,823			
UWCEC 2020-22 Paper Filed, and Prior Year Returns ***(total YTD added to Federal YTD)***	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)		162			
Paper-filed, and Prior year returns (state)		142			
Sub-contactor: United Way Central Eastern California Refunds and Credits	**Month**	**YTD**			
Federal Refunds		$2,498,597			
State Refunds		$1,000,931			
Federal Earned Income Tax Credit (EITC) (income limit $66,819 per household)		$1,717,969			
California Earned Income Tax Credit (CalEITC) *(income limit $31,950 per household)*		$368,925			
Total Refunds and Credits	**$0**	**$5,586,422**			
Sub-contactor: MAOF 2023-25 e-filed returns	**Month**	**YTD**	**Goal Adjusted**	**Month Progress**	**Annual Progress**
Federal		169	400	0	0.4225
State		165			
MAOF 2020-22 Paper Filed, and Prior Year Returns ***(total YTD added to Federal YTD)***	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)		10			
Paper-filed, and Prior year returns (state)		9			
Sub-contactor: MAOF Refunds and Credits	**Month**	**YTD**			
Federal Refunds		$262,642			
State Refunds		$85,873			
Federal Earned Income Tax Credit (EITC) (income limit $68,675 per household)		$154,753			
California Earned Income Tax Credit (CalEITC) *(income limit $32,900 per household)*		$22,512			

Total Refunds and Credits	**$0**	**$525,780**			
Sub-contactor: California Farmworkers Foundation (CFF) 2023-25 e-filed returns	**Month**	**YTD**	**Goal Adjusted**	**Month Progress**	**Annual Progress**
Federal		483	300	0	1.61
CFF 2020-22 Paper Filed Returns ***(total YTD added to Federal YTD)***	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)		49			
Sub-contactor: CFF Refunds and Credits	**Month**	**YTD**			
Federal Refunds		$623,787			
Federal Earned Income Tax Credit (EITC) (income limit $68,675 per household)		$305,301			
Total Refunds and Credits	**$0**	**$929,088**			

Operations

Community Partnership Action of Kern
Monthly Report 2026

Month	October-26	**Program/Work Unit**	Operations Division
Division/Chief, Director	Emilio Wagner CFTO, Maria Contreras Director of Facilities	**Program Managers**	Emilio Wagner, Maria Contreras, Rommel Almanza, Mohamed Ahmed, Laurie Sproule
Reporting Period	January 1, 2026 - December 31, 2026		

Division Description

The Operations Division is a dynamic and multifaceted division that plays a pivotal role in ensuring the seamless functioning of our organization. This division is responsible for spearheading new construction projects, overseeing fleet management, maintaining our physical facilities, mitigating risks, and managing all aspects of Information Technology (IT) and Information Systems (IS).

Information Systems

Activity	Requested	In-Progress	Processed	Processed YTD
IS Tickets	50	19	44	353
Paginated Reports/ Power bi reports/ Dashboards	15	5	13	52
Background Processes	23	8	22	93
Power App Enhancements	12	6	9	87

Projects	*Description of Status*	*Current % Status*
CDP Migration to Fabric	Adding Manual programs and moving to testing	85%
CALAIM Migration to Fabric	Developing approval process and presubmission validation	60%
2-1-1 Optimizations	Consultadd editing proposal to finalize development	75%
MCAP Workspace build out	Additional functionalities requested for workspace before testing.	70%
Cost Per Client Fabric Rebuild	Ingestion portion completed. Awaiting finance go ahead for two way integration	50%
Rental Assistance Sage Automation	Creating script for Sage Intergration	25%
Grant Management Application	Initial Discovery being conducted to start building a project plan	5%
Foodbank Grant Tracker	Application is UAT, testing phase	80%
HVP Workspace Build Out	Project plan completed, waiting on program to review it	25%
Energy Process Mapping	Diagram is finalized, waiting on programs review.	90%
Agency Volunteer Management Application	Mapping out new vm proccess	23%
Contract Management Additional Contract Types	Implemented amendment routing, contract types, and contract purchase order	70%

Contract Claims Tracker	In development	80%
Updating wordpress site	Ongoing	
Org Wide Website Code First Build	Mock ups are completed, waitin on input from programs	40%

Facilities

Activity	Requested	In-Progress	Processed	Processed YTD
Facility Work Orders	424	687	353	3553

Construction Projects	*Description of Status*	*Current % Status*
Central Kitchen		
McFarland & Tehachapi Modulars		
Barnett House		

Major Maintenance Projects	*Description of Status*	*Current % Status*
MCAP Stine Second Floor	Install Kitchen/Brakeroom for Staff	15%
Stockdale HS		12%
Mojave Afghan Solar/Playard	Install shade structure and Solar to mobile park community	8%
Harvey Hall Phase 2 & 3	New Kitchen & Breakroom	25%
Broadway	Playground beautification project	20%
Virginia	Playground beautification project	5%
Alberta Dillard	Property Line Survey Property Line Discrepancies	15%
19th Street	Various Exterior Improvements	10%
19th Street	Vita Dept Flooring Installation	85%
Friendship House	Gym Door & Gate Add Security Measures Paint Req	25%
Oasis FRC	Flooring Remodel	15%
VSS	Unit Flooring Replacement	95%
VSS	Covey CR Security Alarm Window Security	15%

Community Partnership Action of Kern
Monthly Report 2026

VSS		Handicap Parking Compliance		10%
SJC Tiny Powers		Facility Ready and Licensed Pending Children		95%
SJC Filipino Plaza		Fire & Alarm Monitoring		95%
SJC		University Park		75%

Activity	Requested	In-Progress	Processed	Processed YTD
Help Desk Work Orders	571	105	560	5299

Information & Technology Projects	*Description of Status*	*Current % Status*
MS Purview data governance	Production / Live	*100%*
Comm Dev Ai Software Sprout	In-Progress	*50%*
Technical Support L1 Hire	Hired and onboarded	100%

Risk Management

	Reported
Under Investigation / Non-Industrial /	0
Property	2
Vehicle Incident / Grand Theft Auto	0
Motor Vehicle Accident	1
Work Place Violence / Over Doses / Death	0
Total	**3**

Program Strategic Goals / **Progress Towards Goal**

Description	Description of Status	Current % Status
Develop a facility deferred maintenance program.		
Develop and implement a Data Governance strategy.		
Improve the customer experience by assessing it through factors such as response time and customer sentiment.		

Program Highlights

Community Development

Community Action Partnership of Kern

Monthly Report 2026

Month	October-26	**Program**	CAPK Foundation
Division/Director/Chief	Pritika Ram	**Director**	Catherine Anspach
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description
The Community Action Partnership of Kern (CAPK) Foundation is the philanthropic arm of Community Action Partnership of Kern, established to strengthen and expand CAPK's impact across Kern County. As a 501(c)(3) supporting organization governed by its own independent Board of Directors, the Foundation focuses on fundraising, community outreach, and building long-term financial sustainability to advance CAPK's mission.

Program Category Funding	
Homelessness & Housing	$1,412
Food Insecurity	$25,906
Veterans Supportive Services	$7,184
Youth & Families	$2,321
Other (VITA)	$200
Foundation (General)	$1,485

External Events	
Homelessness & Housing	Monster Mash Dash to benefit FHCC-$500 donation
Food Insecurity	Sikh Riders Event
Veterans Supportive Services	
Youth & Families	
Other	

Special Initiatives
Continued drafting the Policies and Procedures for the Educational Stipend for the Foundation.
Working alongside Boone Graphics, completed draft of the Annual Appeal Letter and all accompanying documents
Along with the assistance from the Ad Hoc committee, Interviewed two candidates for the CAPK Foundation Board; Kaelyn Peterson from Grimmway and Matt Cauthron from Adventist.
Met with the Tri-Counties team, Rose Pereirra and Marilyn Maldonado to accept $15,000 check for VITA
Helped with planning the WIC Baby Shower event.
Planned and attended the Reverb check presentation.
Organized the Head Start Coat Drive and ordered 1,400 coats to provide one to every Head Start child.
Met with leadership to discuss fundraising opportunities for the Ramkabir Housing Project.
Continued serving on the planning committee for the Veterans Stand Down, while also supporting event-day logistics, setup, and breakdown.
Met with the East Kern Family Resource Center (EKFRC) team to discuss upcoming holiday events and initiatives for the remainder of the year.

Finalized promotional materials, collateral, and information packets for AltaOne's Holiday Huggy Heart Campaign, which will run from November through December.
Recorded radio PSAs and participated in radio interviews promoting the Food Bank Holiday Drive and FHCC Music Festival Fundraiser.
Connected with the General Manager of Lotus Radio to discuss additional partnership opportunities.
Updated donor recognition names for the CAPK Food Bank Donor Wall
Continued development of the CAPK Foundation Educational Stipend Program policies and procedures.
Attended the Temblor Brewing Bingo Night Fundraiser
Attended and supported event check-in at the Monster Mash Dash benefiting the FHCC
Submitted a Letter of Interest to Ross Dress for Less to support workforce development initiatives at the Shafter Youth Center.
Secured a $1,000 grant from the Bakersfield Elks Lodge and $6,720 from the Jim and Eloise Elder Foundation to support the 2026 Veterans Stand Down event.
Applied for and secured a $1,500 grant from Desert Valleys Federal Credit Union (Ridgecrest) to support the OFRC Food Pantry.
Community Outreach
Connected with the HR Director at Sunridge Nurseries, to explore new partnership and fundraising opportunities
Attended Principal Partnership Day to learn more about partnership opportunities with local high schools.
Spoke with Highland High School's Red Cross Club about ways they can support CAPK.
Attended the Kern County Sheriff's Office Halloween Event
Attended the groundbreaking of the 2nd phase of the Hard Rock Casino & Hotel.
Attended the Sikh Riders Event to benefit the Food Bank
Attended the 2026 Wonderful Academy Harvest Festival to connect with employees and families and share CAPK resources.
Attended the Tehachapi City Connect Collaborative Meeting and connected with a church outreach coordinator regarding partnership opportunities with the M Street Navigation Center.

Program Strategic Goals	Progress Towards Goal
1.) Expand Fundraising Capacity. Leverage the Board to establish a formal development committee and increase individual donor base by 40% through targeted campaigns and board-led cultivation events.	Engaging our board by tasking them with fundraising initiatives and goals. Adding program presentations at our board meetings to empower them to represent the Foundation in the community.

2.) Launch Veterans Program Funding Campaign Secure $40,000 in dedicated funding for our new Veterans (homeless or at-risk of homelessness) program through targeted outreach to veteran-focused foundations, corporate sponsors with military initiatives, and individual major donors with military connections. Establish 3-5 strategic partnerships with veteran service organizations by Q3 2026.	Continued networking with local contacts to expand our reach with donors. Secured KUZZ as a media support for Veterans event.
3.) Supporting CAPK's Strategic Plan (2026–2029).	Leading monthly meetings with our team to stay on track for goal setting.

Community Action Partnership of Kern
Monthly Report 2026

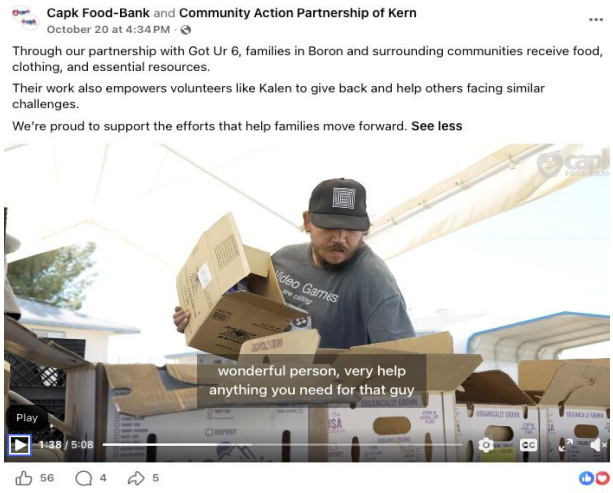
Month	October-26	**Program**	Community Development
Division/Director/Chief	Pritika Ram	**Program Managers**	
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The services under the Community Development Division range from fund and grant development/research to outreach and media/public relations, as well as new business development. This includes project management of agency level initiatives, such as the 2025-2029 Strategic Plan and CAA-related plans, and special projects.

Outreach Social Media	Month	YTD	Annual Goal	Annual Progress
Website User Sessions	17,767	234,675	260,000	90%
Facebook Impressions (i.e., number of times users see content)	29,193	1,640,559	4,000,000	41%
Other Social Media Impressions	70,845	1,512,448	1,750,000	86%

Highest Performing Post



https://fb.watch/KALTCJXcS9/

Outreach Special Projects

Veterans Stand Down Reel Video: https://www.youtube.com/watch?v=ui6rbAy0oVA

Veterans Stand Down: post event results with planning committee

Agency Partner Spotlight SVS Cares: https://youtu.be/Tn6YgMxlh-o?si=qDXCpIw6v-ME76DT

Agency Partner Spotlight Got Ur 6: https://youtu.be/iHt1Np1Ztzc?si=Hu05W3gtVAnVccNI

Monster Mash Dash Promo Highlight: https://www.instagram.com/p/DeuJWXDAovy/

Agency Partner Shoot: The Rock Church

Agency Partner Shoot: Chester Community Church

Agency Partner Shoot: Vessel of Honor Ministries

Agency Partner Shoot: St. Francis Assis Parish (Photo/ Video)
Agency Partner Shoot: Coronado Baptist Church
Agency Partner Shoot: Veterans of Foreign Wars
Agency Partner Shoot: Salvation Army Tehachapi
Agency Partner Shoot: First Congregational Church
Agency Partner Shoot: Mission Life
Photography support at Head Start Member Recognition meeting
Fuschia Ward Interview Video - continued
MCAP McFarland shoot
Created Mulit Media Specialist Mentorship: Beacon Studios
Head Start Recruitment Flyer: creation and social post.
FHCC Music Fest Fundraiser, planning and prep.
WIC + Anthem Baby Shower: google form creation, flyer and launch.
CNA: Community Needs Assessment: collateral creation and distribution
Feed Kern KGET Food Drive Planning
Media Coverage for FHCC Music Fest: Lotus and KBAK. in-kind.
Head Start Fatherhood Conference : Website listing, flyer creation, and launch.
Outreach Advocacy
KSCO National Night Out - Outreach: distributed food from food bank and candy.
Networking at Party in the Park - CSUB Alumni Association
Advocacy Watch-list

Instrumentl Opportunities Report - November 4, 2026

Projects: Health & Nutrition Services, Community Development, Housing and Supportive Services, Youth & Community Services, Veterans & Supportive Services, and Foundation

Statuses: Abandoned | Declined | Awarded - Active | LOI Submitted | Application Submitted

Date Range: Oct 01, 2026 - Oct 31, 2026

Status

$32,000	$343,664	$5,000
Awarded	**Submitted**	**Declined**
1 opportunity	2 opportunities	1 opportunity

Displaying 10 opportunities

FY 2027 March 1 - February 28

NAME	DEADLINE	STATUS	AMOUNT	NEXT TASK	NOTES
October 2026					
CCAM-TAC Community Rides Grant Program Coordinating Council on Access and Mo... Community Development	Oct 1, 2026	Abandoned			CAPK is not an eligible entity.

Freedom Grant Elks Lodge Foundation	Oct 1, 2026 Past Due	LOI Submitted	Requesting $1,000	To support the Veterans and Supportive Services program with providing winter gear, hygiene and pet supplies to the homeless veterans...
Tribal Homeless Housing, Assistance and Prevention (Tribal HHAP) Gr... California Department of Housing and ... Housing and Supportive Services	Oct 1, 2026 (due Jan 16, 2027)	Abandoned	Unspecified amount	CAPK in not an eligible entity.
C.A.R.E.S. For Kids Fall funding cycle C.A.R.E.S for Kids Foundation	Oct 9, 2026	Declined	Requesting $5,000	The Foundation is requesting $5,000 from C.A.R.E.S. for Kids to purchase educational supplies for children ages 0–5 served...
Regional Giving Ross Stores Foundation Community Development	Oct 14, 2026 Past Due	LOI Submitted	Requesting $30,000	Funds will support a 12-month workforce development pilot at CAPK's Shafter Youth Center, providing four industry-focused caree..
Emergency Solutions Grant County of Kern Youth & Community Services	Oct 15, 2026	Abandoned		Abandoned due to 108% match requirement.
Better Food Policy Fund Grants Better Food Policy Fund Health & Nutrition Services	Oct 22, 2026 Rolling	Application Submitted	Requesting $30,000	CAPK on behalf of KCFPC will request $30k over 2 years for programmatic and administrative costs.

Rolling Grants

PNC Foundation: Foundation Grant PNC Foundation Foundation	Rolling	Abandoned	Unspecified amount		Abandoned: PNC bank does not have a footprint in Kern County. This funding opportunity would support both Family...
No Submission Goal or Date Entered					
Southern California Regional Energy Network (SoCalREN) Central California Asthma Collaborative Youth & Community Services	No deadline entered	Awarded - Active	Received $32,000	Report - 11/07/2026 - Monthly Report, Invoice, and Deliverable Backup Monthly report listing deliverable units completed during the month, with required backup documentation (e.g., sign-in sheets, photos, event logs, agendas, post links, screenshots, platform analytics, survey logs). CCAC prepares the invoice from this report for the Subcontractor's signature. Submission instructions: The Subcontractor will submit a monthly report to CCAC using the monthly report template provided by CCAC. Reports must be submitted using the reporting process provided by CCAC.	
CalFresh Outreach FFY28-30 Info Line Of San Diego County Youth & Community Services	Expired deadline	Application Submitted	Requesting $313,664		Through 211 San Diego, CAPK's 211 program will administer CalFresh application assistance to Kern County residents.

Community Action Partnership of Kern
Funding Profile

Funding Information			
Funding Type	State	**CAPK Program**	2-1-1
Funding Agency	2-1-1 San Diego	**Project Name**	CalFresh Outreach FFY28-30
CFDA		**Target Population**	CalFresh Beneficiaries
Reapplication (Y/N)	Yes	**Number to be served**	361
Estimated Request	$313,664.00	**Division Director**	Freddy Hernandez
Award Period	07/01/2028 to 06/30/2030	**Program Manager**	Sabrina Jones

Project Goal (One sentence goal statement)

Increase CalFresh enrollment among eligible, underserved Kern County residents by expanding equitable outreach, application assistance, and community partnerships countywide.

Project Description (Brief one paragraph description)

CAPK will conduct targeted outreach, pre-screening, and one-on-one application assistance for CalFresh-eligible individuals and households across Kern County, with emphasis on underserved and hard-to-reach populations in both metro Bakersfield and rural areas (e.g., Mojave, Ridgecrest, Kern River area). Services will be delivered through CAPK's 2-1-1 Call Center, community events, site-based case management, and partnerships with county agencies and community-based organizations, supporting clients from pre-screening through application submission and approval. The Program Deliverables commits to 4,327 pre-screenings, 688 applications submitted, and 361 applications approved by the local DHS office.

Estimated Budget Summary

The total FFY 2028-2030 budget request is $331,664. This allows for portions of the 211 Information & Referral Specialists and case managers, benefits, and 12% indirect rate.

Recommendation

Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Approvals:

1.Division Director	Freddy Hernandez	***Date:***	***4.Chief Financial Officer***	Tracy Webster	***Date:***2026-07-20
2.Chief Business Development Officer	Pritika Ram	***Date:***2026-07-17	***5.Chief Facilities and Technology Officer***	Emilio Wagner	***Date:***2026-07-20
3.Chief Program Officer:		***Date:***	***6.Chief Executive Officer***	Jeremy Tobias	***Date:***2026-07-20

Date Presented / Approved:

PRE Approval: _____ B&F Approval: _____ Executive Approval: _____ Board Approval: _____

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year)
October 2026

Funding Type	Private	**CAPK Program**	Food Bank
Funding Agency	Better Food Policy Fund	**Project Name**	Better Food Policy Fund
CFDA		**Target Population**	Kern County's Food Insecure Residents
Request	30,000.00	**Division Director**	Susana Magana
Award Period	December 2026 – November 2028	**Program Manager**	Kelly Lowery
Description	The Kern County Food Policy Council will expand its reach and presence in Kern County with the creation of a website and travel to Sacramento for lobbying and convenings. Kern County Food Policy Council will maintain its bi-monthly meetings as well as support fundraising for Hunger Action Month with these funds.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council:	_____	PRE Presentation:	_____	B&F Approval:	_____	Board Approval:	_____

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year)
November 2026

Funding Type	Private	**CAPK Program**	FRC - Oasis
Funding Agency	C.A.R.E.S. for Kids	**Project Name**	C.A.R.E.S. for Kids
CFDA		**Target Population**	low-income families
Request	5,000.00	**Division Director**	Freddy Hernandez
Award Period	1 year	**Program Manager**	Eric Le Barbe
Description	The Foundation is requesting $5,000 from C.A.R.E.S. for Kids to purchase educational supplies for children ages 0–5 served through the OFRC's case management services and Summer Bridge program. These materials will support hands-on learning, encourage parent-child interaction, and help children develop important early childhood skills.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council:	_____	PRE Presentation:	_____	B&F Approval:	_____	Board Approval:	_____

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year)
November 2026

Funding Type	Foundation	**CAPK Program**	FRC - Oasis
Funding Agency	Desert Valleys Community Foundation	**Project Name**	Desert Valleys Community Foundation - OFRC Food Pantry
CFDA		**Target Population**	Low income families and individuals in Ridgecrest, CA
Request	1,500.00	**Division Director**	Freddy Hernandez
Award Period	10/1/2026-9/30/2027	**Program Manager**	Eric Le Barbe
Description	$1,500 to support the food pantry at Oasis Family Resource Center (OFRC) in Ridgecrest, California.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council: _____ PRE Presentation: _____ B&F Approval: _____ Board Approval: _____

Month	Oct-26	Program/Work Unit	Head Start Preschool & Early Head Start
Division/Director	Head Start/State Child Development Division/ Yolanda Gonzales	Enrollment and Attendance Manager	Carol Hendricks
Reporting Period	October 1, 2026 - October 31, 2026		

Program Description

Head Start provides high-quality, early childhood education to children ages zero to five years old through part-day, full-day, and home-based options. The program has a holistic approach, not only addressing the needs of the child but teaching parents to become advocates and skilled providers for their children through its Parent Policy Council and Family Engagement programs. CAPK offers Head Start and Early Head Start services throughout Kern and San Joaquin counties.

Early Head Start (ages 0-3) (FNPI 2a, 2b, 2c, 2c.1,2d, SRV 2b, 7a)	Month	Target	Annual Goal	Annual Progress	
Reportable/Funded Enrollment	717	753	753	95%	
Disabilities	180	10%	10%	30%	
Over Income 101%-130% (up to 35%)	16	n/a	n/a	2%	
Over Income 131% and up (up to 10%)	61	n/a	n/a	9%	

Head Start Preschool (ages 3-5) (FNPI 2a, 2b, 2c, 2c.1,2d,SRV 2b, 7a)	Month	Target	Annual Goal	Annual Progress	
Reportable/Funded Enrollment	818	936	936	87%	
Disabilities	76	10%	10%	10%	
Over Income 101%-130% (up to 35%)	17	n/a	n/a	2%	
Over Income 131% and up (up to 10%)	64	n/a	n/a	8%	

Head Start Preschool San Jaoquin County Ofice of Education - (ages 3-5) (FNPI 2a, 2b, 2c, 2c.1,2d,SRV 2b, 7a)	Month	Target	Annual Goal	Annual Progress	
Reportable/Funded Enrollment	96	153	153	63%	
Disabilities	10	n/a	n/a	1%	
Over Income 101%-130% (up to 35%)	5	n/a	n/a	5%	
Over Income 131% and up (up to 10%)	0	n/a	n/a	0%	

Home Visiting Program (SRV 2cc, 7a)	Monthly (Reportable)	Year-To- Date (Term/Calendar)	Annual Goal (Term / Calendar)	Annual Progress (Calendar)	Annual Progress (Program Term)
Enrollment	184	218 / 402	240 / 480	91%	84%

Central Kitchen	Total Meals Delivered	Breakfast	Lunch	Snack
Meals and Snacks	65,147	23,116	18,915	23,116

Child and Adult Care Food Program (CACFP) (Note: The data represents information from September 2026)	Total Meals Delivered	Meals Allocated (CACFP/HS)	# of Meals Served	% of Meals Served
Meals and Snacks (SRV 5ii)	79,056	54,451/24,605	79,056	76%
Meals and Snacks - Kern Vendors	65,904	44,042/21,862	65,904	74%
Meals and Snacks - SJC Vendors	13,152	10,409/2,743	13,152	87%

Eligbility Determination (SRV 7b) (January 2025-December 2025)	99	2020
Total Community Services	**99**	**2020**

Explanation (Over/Under Goal Progress)

For the month of October 2026, staffing remained a challenge to reach full enrollment. Ongoing efforts have been made to recruit qualified staff.

Goals	Progress Towards Goal
Goal IV: School Readiness: Increase families and staff capacity to support children's school readiness and to implement a quality program by enhancing an inclusive environment to strengthen teacher and child interaction.	Objective D: The program will secure MOU's with 25% of school districts to provide specialized services to children served, including transitions for school readiness. In Progress: Program transition letters were updated to better facilitate Head Start Preschool children's end of year transition to kindergarten. Additional information will be recorded in ChildPlus and staff will undergo data entry and transition training to supplement these changes in the 26-27 program year.

Program Description

Program Activities:
1.October 02, 2026: Crew of the Week recruitment in Delano.
2.October 08, 2026: East Bakersfield High School Hispanic Heritage Month Family Fiesta Recruitment Event
3.October 13, 2026: Greenfield Open House Resource Fair
4.October 21, 2026: Loudon Elementary Family Picnic
5.October 21, 2026: UEI Trunk or Treat
6.October 23, 2026: Vineland School District Trunk or Treat
7.October 24, 2026: Del Oro High School Car Show and Community Resource Fair
8.October 25, 2026: Clinica Sierra Vista Trunk or Treat Festival
9.October 28, 2026: Fairview Elementary Resource Fair & Trunk or Treat
10.October 29, 2026: LESD Harvest Festival
Program Highlights:
1.October 20, 2026: The Family Engagement team provided a ReadyRosie Family workshop at the Alicante Center. The team presented on Relationships Matter, where parents learned the importance of building strong, positive relationships between parents and children.
2.October 2026: Initial Assessments for the Fall, DRDP 2025, has been completed. Teachers are gathering observations for the Winter Assessments. Our administration team is conducting classroom observations to measure the quality of interactions to further enhance our practices and teaching strategies. Teachers will receive training on how to gather observations and use the assessment data for lesson planning.

MEMORANDUM

To: Program Review & Evaluation Committee

From: Freddy Hernandez, Director of Youth & Community Services



Date: Thursday, November 8, 2026

Subject: *Agenda Item 5d.:* Strategic Priority B – Partnerships Update - **Info Item**

Strategic Priority B focuses on strengthening our communities by building and expanding strategic partnerships that enhance collaboration and support community-wide transformation. This priority is centered on developing meaningful partnerships that improve service delivery, expand reach, and increase overall organizational impact.

Key Goal 1 – Establish Key Strategic Partnerships for vulnerable programs August 2029:

Objective #1

- Finance has completed seven program financial dashboards: Food Bank, Head Start, WIC, 211, Central Kitchen, CES/CalAIM, and Veterans & Supportive Services. These dashboards improve visibility into the use of unrestricted funds, funding gaps, and financial needs across programs.
- The Foundation is implementing a new Bloomerang CRM to better track donor and partner relationships, financial activity, engagement, and partnership outcomes.

Objective #2

- The Foundation has expanded donor retention efforts through outreach to lapsed donors and development of a donor recognition strategy. Plans include annual requests for renewed support to encourage continued giving.
- Food Bank capital campaign planning is progressing, with priority needs and potential projects identified. Next steps include developing the campaign strategy and implementation plan.
- Marketing continues to explore tools to better measure outreach effectiveness and engagement, including UTM tracking and social media management platforms.

Objective #3

- The hiring of a new Grants Administrator creates an opportunity to advance the special work group's focus on program sustainability. The next step is to include Grants in the group's discussions of funding gaps, financial risks, and long-term sustainability strategies.

Objective #4

- The team remains actively engaged in Food Bank–related policy and advocacy, including ongoing coordination with Senator Hurtado's office on SB 1025. The bill aims to establish a statewide Office of Food Security and Affordability to address hunger and improve coordination across the food security system.
- The team met with regional legislators Lackey, Grove, and Bains to advocate for CalFood funding, LIHEAP support, and 211 infrastructure.

Key Goal 2 - Expand our services by developing strategic partnerships that enhance existing programs, increase community reach, and strengthen service delivery by June 2028:

Objective 1: Integrate additional services into existing programs by establishing at least two new partnerships by December 2027.
New programs and partnerships were established across programs in 2026, with service integration continuing. Examples include:

- 211: Tobacco cessation program with the California Department of Public Health.
- VITA: Partnership with Central Farm.
- Friendship House: Partnerships with CSUB and Bakersfield College.
- Oasis FRC: Car seat distribution with Kern County Public Health and a digital literacy pilot program with Jan's Dream and Cerro Coso Community College.
- EKFRC: Vaccine clinic with Walgreens in Tehachapi.

Objective 2: Equip Program Managers and Administrators with a partnership development toolkit to support partnership building by June 2027.

- Step 1 is complete: Program Managers were surveyed or interviewed to identify partnership challenges and needed tools. The Foundation is working on steps 2–5 to develop the toolkit.

Objective 3: Increase community reach through strategic partnerships by expanding service delivery to reach at least 5% more unduplicated households annually. Action steps 1–3 align with Objective 1 and are underway through new partnerships. Once available, CNA data and the 2026 CSBG report will be incorporated in early 2027 to assess progress against 2025 results.

Key Goal 3 - Assess all agency partnerships on effectiveness, accountability, and return on investment by May 2027:

- At its October 23, 2026, meeting, the team discussed developing a formula or method to assess the return on investment of collaborations with community partners.
- Over the next few months, the team plans to contact other CAP agencies to learn about methods they use to evaluate the effectiveness of community partnerships.
- The team will also review the CDC's **Fundamentals of Eval Partnerships** report to identify what system they use when evaluating a partnership.

Key Goal 4 - Increase our visibility by offering wraparound services to support individuals and families by July 2027:

- No information now, will provide an update on the next meeting.

Attachment:
On Strategy Report

Mission Statement

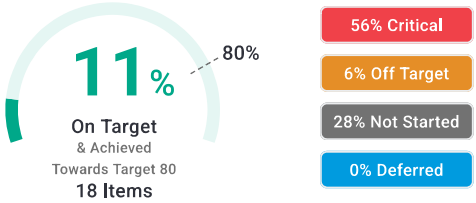
Organizational Slogan

Community Action Partnership of Kern is committed to addressing poverty through direct services, advocacy,and locally driven solutions that promote dignity and self-sufficiency in the communities we serve.

Vision Statement

Community Action Partnership of Kern will create resilient communities where every individual has opportunities to succeed and pursue their unique goals through the expansion and implementation of support services, partnerships, and resources.

Vision Description



My Items

Item	YTD Actual
2.1: Establish Key Strategic Partnerships for vulnerable programs by August 2029.	82%
2.1.1: Secure 2-3 partners to support our programs with diversified financial or in-kind contributions by December 2027.	74%
2.1.1.2: Assess vulnerable programs in relation to community needs, environmental impact, and agency mission.	57%
2.1.1.3: Prioritize vulnerable programs according to greatest need and agency alignment.	21%
2.1.1.4: Identify and establish strategic financial partnerships to sustainably support non-self-sufficient programs, ensuring ongoing operational...	67%
2.1.2: Secure new private and public funds to increase each vulnerable programs operational budget by at least 5% annually.	151%
2.1.2.3: Develop compelling proposals that outline the impact and benefits of supporting the FB.	54%
2.1.2.4: Implement a capital campaign to support the operating costs of the FB.	174%
2.1.2.5: Implement a system to track outreach, funding, and progress toward the 5% annual increase goal.	182%
2.1.2.6: Evaluate the effectiveness of the outreach strategy and implement necessary adjustments to enhance outcomes.	17%

Item	YTD Actual
2.1.3: Complete and execute an internal review to assess funding gaps and financial vulnerabilities to create a long-term funding roadmap for...	17%
2.1.3.2: Conduct research on sustainability strategies employed by similar organizations to identify effective solutions and applicable frameworks.	
2.1.3.3: Compile a report summarizing funding gaps, financial risks, and areas for improvement based on collected data.	
2.1.3.5: Develop a comprehensive funding plan to address our gaps and secure long-term financial sustainability.	
2.1.4: Identify sustainable funding that can support internal program services by increasing Advocacy Efforts at the City, County, and State...	11%
2.1.4.1: Actively participate in at least two county-level advocacy efforts per year.	1.66
2.1.4.2: Prioritize policy changes that support our mission and vision.	11%
2.1.4.3: Prioritize policy changes that support our mission and vision.	

Freddy Hernandez
My Items for 2026

YTD Actual 09/01/25 08/31/29

Community Action...
As of November 5, 2026

Key Goal **Establish Key Strategic Partnerships for vulnerable programs by August 2029. (2.1)** (Last updated: 11/02/26) Aligned to: #2 Partnerships	Owner Freddy Hernandez	Measure: *Percent Complete*	82%	0%	YTD Target: 194.7%
Objective **Secure 2-3 partners to support our programs with diversified financial or in-kind contributions by December 2027. (2.1.1)** (Last updated: 11/02/26)	Owner Freddy Hernandez	Measure: *Percent Complete*	74%	0%	YTD Target: 205.1%
Objective **Secure new private and public funds to increase each vulnerable programs operational budget by at least 5% annually. (2.1.2)** (Last updated: 11/02/26)	Owner Freddy Hernandez	Measure: *Percent Complete*	151%	0%	YTD Target: 217.4%
Objective **Complete and execute an internal review to assess funding gaps and financial vulnerabilities to create a long-term funding roadmap for our programs by June 2027. (2.1.3)** (Last updated: 01/22/26)	Owner Freddy Hernandez	Measure: *Percent Complete*	17%	0%	YTD Target: 217.4%
Objective **Identify sustainable funding that can support internal program services by increasing Advocacy Efforts at the City, County, and State levels by meeting with elected officials by August 2029. (2.1.4)** (Last updated: 06/30/26)	Owner Freddy Hernandez	Measure: *Percent Complete*	11%	0%	YTD Target: 22.6%

Freddy Hernandez
Contributing to for 2026

YTD Actual 01/01/26 08/31/29

Community Action...
As of November 5, 2026

YTD Actual 01/01/26 08/31/29

Key Goal
Support the health and well-being of clients by expanding access to essential holistic services through Enhanced Care Management (ECM) by August 2029. (1.3) (Last updated:)
Aligned to: #1 Community Investment

Owner: Rebecca Moreno
Measure: *Percent Complete*
0%
YTD Target: 22.6%

YTD Actual 01/01/26 01/31/28

Objective
Implement a quarterly assessment of food deserts for trends that improve our resource allocation and access to strengthen effective communities by August 2028. (1.3.1) (Last updated:)

Owner: Rebecca Moreno
Measure: *Percent Complete*
YTD Actual 02/01/26 07/31/28
0%
YTD Target: 22.6%

Sub-Objective
Develop a process to continuously collect food insecurity data and map outcomes. (1.3.1.1) (Last updated:)

Owner: Rebecca Moreno
Measure: *Percent Complete (Process Detailed)*
YTD Actual 01/01/26 08/31/29
0%
YTD Target: 39.9%

Sub-Objective
Conduct surveys and map food deserts based on the developed process. (1.3.1.2) (Last updated:)

Owner: Rebecca Moreno
Measure: *Percent Complete (Quarterly Updated)*
YTD Actual 01/01/26 06/30/26
0%
YTD Target: 29.9%

Objective
Strengthen support for Mental Health and Substance Abuse Services by partnering with at least two mental health and substance abuse organizations and providing on-site support and referrals for clients facing barriers to become self-sufficient by April 2027. (1.3.2) (Last updated:)

Owner: Rebecca Moreno
Measure: *Percent Complete*
YTD Actual 01/01/26 06/30/26
0%
YTD Target: 22.6%

Sub-Objective
Identify mental health service gaps geographically throughout Kern County. (1.3.2.1) (Last updated:)

Owner: Rebecca Moreno
Measure: *Percent Complete (Gap Analysis)*
YTD Actual 04/01/26 04/30/27
0%
100%
YTD Target: 100%

Sub-Objective
Identify mental health and substance abuse providers. (1.3.2.2) (Last updated:)

Owner: Rebecca Moreno
Measure: *Percent Complete (Providers Report)*
YTD Actual 09/01/25 06/30/28
0%
100%
YTD Target: 100%

Sub-Objective
Establish 2 MOUs for onsite services based on the geographic gaps identified. (1.3.2.3) (Last updated:)

Owner: Rebecca Moreno
Measure: *Percent Complete (Executed Mou's)*
0%
YTD Target: 54.1%

YTD Actual 09/01/25 06/30/28

Key Goal
Expand our services by developing strategic partnerships that enhance existing programs, increase community reach, and strengthen service delivery by June of 2028. (2.2) (Last updated: 01/14/26)
Aligned to: #2 Partnerships

Owner: Eric LeBarb
Measure: *Percent Complete*
55%
0%
YTD Target: 299.6%

YTD Actual 01/01/26 12/31/26

Objective
Integrate additional services into existing programs by establishing at least two new partnerships by December 2027. (2.2.1) (Last updated: 04/01/26)

Owner: Eric LeBarb
Measure: *Percent Complete*
YTD Actual 01/01/26 12/31/26
73%
0%
YTD Target: 256.4%

Sub-Objective
Research and secure at least two new partnerships. (2.2.1.2) (Last updated:)

Owner: Eric LeBarb
Measure: *Percent Complete (New Partnerships)*
YTD Actual 01/01/26 06/30/27
0%
100%
YTD Target: 454.3%

Sub-Objective
Collaborate with partners to design a seamless integration plan. (2.2.1.3) (Last updated:)

Owner: Eric LeBarb
Measure: *Percent Complete (Detailed Plan)*
YTD Actual 01/01/26 06/30/26
0%
100%
YTD Target: 83.2%

Objective
Equip Program Managers with tools to build partnerships using a partnership development toolkit for Program Managers and Administrators by June 2027. (2.2.2) (Last updated: 04/01/26)

Owner: Eric LeBarb
Measure: *Percent Complete*
5%
0%
YTD Actual 06/01/26 09/30/26
YTD Target: 55.6%

Sub-Objective
Survey/interview program managers to identify partnership challenges and needed tools (2.2.2.1) (Last updated: 04/01/26)
Last comment: Survey review and approved. (04/01/26)

Owner: Eric LeBarb | Measure: *Percent Complete (Survey)* | YTD Actual: 20% | 09/01/26 | 0% | 10/30/26 | 100% | YTD Target: 100%

Sub-Objective
Create resources on outreach, collaboration, and sustainability aligned with our goals. (2.2.2.2) (Last updated: 01/14/26)

Owner: Eric LeBarb | Measure: *Percent Complete (Toolkit)* | YTD Actual: 5% | 01/01/26 | 0% | 12/31/27 | 100% | YTD Target: 100%

Sub-Objective
Test the toolkit with a small group of program managers and gather feedback to refine its content and usability. (2.2.2.3) (Last updated:)

Owner: Eric LeBarb | Measure: *Percent Complete (Toolkit)* | YTD Actual | 01/01/26 | 0% | 06/30/26 | 100% | YTD Target: 100%

Objective
Increase community reach through strategic partnerships to expand service delivery by at least 5% for more unduplicated households annually. (2.2.3) (Last updated:)

Owner: Eric LeBarb | Measure: *Percent Complete* | YTD Actual | 01/01/26 | 0% | 06/30/26 | YTD Target: 226.9%

Sub-Objective
Pinpoint underserved households and their specific needs by using data analysis and community feedback. (2.2.3.1) (Last updated:)

Owner: Eric LeBarb | Measure: *Percent Complete (Surveys And Gis...* | YTD Actual | 01/01/26 | 0% | 01/31/27 | 100% | YTD Target: 100%

Sub-Objective
Identify potential partners whose missions and resources align with our goals for reaching underserved communities. (2.2.3.2) (Last updated:)

Owner: Eric LeBarb | Measure: *Percent Complete (Planning Document)* | YTD Actual | 07/01/26 | 0% | 06/30/27 | 100% | YTD Target: 347.8%

Sub-Objective
Collaborate with partners to design culturally relevant, accessible outreach for identified communities. (2.2.3.3) (Last updated:)

Owner: Eric LeBarb | Measure: *Percent Complete (Planning Document)* | YTD Actual | 07/01/26 | 0% | 04/30/27 | YTD Target: 418.7%

Sub-Objective
Launch programs with new partners to expand services and track annual household growth. (2.2.3.4) (Last updated:)

Owner: Eric LeBarb | Measure: *Percent Complete (Pre Report)* | YTD Actual | 07/01/26 | 0% | 04/30/27 | YTD Target: 33.5%

Key Goal
Assess all agency partnerships on effectiveness, accountability, and return on investment by May 2027. (2.3) (Last updated:)
Aligned to: #2 Partnerships

Owner: Jose Figueroa | Measure: *Percent Complete* | YTD Actual | 07/01/26 | 0% | 09/30/26 | YTD Target: 40.3%

Objective
Implement a Partnership Evaluation Framework to assess partnership effectiveness, including financial contributions, service impact, and in-kind ROI by April 2027. (2.3.1) (Last updated:)

Owner: Jose Figueroa | Measure: *Percent Complete* | YTD Actual | 09/01/26 | 0% | 12/31/26 | YTD Target: 40.3%

Sub-Objective
Establish a Partnership Evaluation Framework committee to develop a tool to evaluate partnership effectiveness. (2.3.1.1) (Last updated:)

Owner: Jose Figueroa | Measure: *Percent Complete (Committe Formed)* | YTD Actual | 10/01/25 | 0% | 06/30/27 | 100% | YTD Target: 100%

Sub-Objective
Create clear metrics to assess the impact of each partnership on our programs, focusing on accessibility, quality, and program outcomes. (2.3.1.2) (Last updated:)

Owner: Jose Figueroa | Measure: *Percent Complete (Partnership Metrics)* | YTD Actual | 10/01/25 | 0% | 06/30/27 | 100% | YTD Target: 49.6%

Key Goal
Increase our visibility by offering wraparound services to support individuals and families by July 2027. (2.4) (Last updated:)
Aligned to: #2 Partnerships

Owner | Measure: *Percent Complete* | YTD Actual | 10/01/25 | 0% | 03/31/26 | YTD Target: 432.5%

Objective
Develop and implement an all-program our commercial/ad in multiple languages by March 2027. (2.4.1) (Last updated:)

Owner | Measure: *Percent Complete* | YTD Actual | 03/01/26 | 0% | 05/30/26 | YTD Target: 432.5%

Sub-Objective
Allocate indirect funds for an agency awareness campaign. (2.4.1.1) (Last updated:)

Owner | Measure: *Percent Complete (Approval of Funds)* | YTD Actual | 03/01/26 | 0% | 05/30/26 | 100% | YTD Target: 100%

Sub-Objective
Add an evaluation metric to each program's intake form to measure awareness success. (2.4.1.2) (Last updated:)

Owner | Measure: *Percent Complete (Increase In Inquiries)* | YTD Actual | 05/01/26 | 0% | 08/31/26 | 100% | YTD Target: 200%

YTD Actual | 08/01/26 | 10/31/26

Sub-Objective
Conduct a focus group to gather feedback from all CAPK programs. (2.4.1.3) (Last updated:)

Owner

Measure:
Percent Complete (Feedback from Focus...

YTD Actual

0% 100%
11/01/26 YTD Target: 200% 02/28/27

Sub-Objective
Design agency-wide awareness campaign. (2.4.1.4) (Last updated:)

Owner

Measure:
Percent Complete (Design Development)

0% 100%
YTD Target: 248.4%

Sub-Objective
Produce agency campaign(s) — commercial, sound bites, radio, etc. (2.4.1.5) (Last updated:)

Owner

Measure:
Percent Complete (Approval of...

0% 100%
YTD Target: 198.9%

Sub-Objective
Launch an agency-wide awareness campaign. (2.4.1.6) (Last updated:)

Owner

Measure:
Percent Complete (Campaign Goes Live)

0%
YTD Target: