DATE	August 12, 2026
TIME	12:00 pm
LOCATION	CAPK Administrative Office Board Room 1300 18th Street, 3rd Floor Bakersfield, CA 93301

Program Review & Evaluation Committee Agenda

1. **Call to Order**

2. **Roll Call**

   Gina Martinez (Chair) Rebecca Banke
   Manuel Vieyra

3. **Public Comments**

   The public may address the Committee on items not on the agenda but under the jurisdiction of the Committee. Speakers are limited to 3 minutes. If more than one person wishes to address the same topic, the total group time for the topic will be 10 minutes. Please state your name before making your presentation.

4. **Program Presentation**
   a. Oasis Family Resource Center presented by Eric Le Barbe, Program Manager ***(p.4-19)***

5. **New Business**
   a. June & July 2026 Program Reports ***– Action Item (p.20-92)*** Pritika Ram, Chief Business Development Officer
      1. Housing & Supportive Services
         - Coordinated Entry Services (CES)
         - M Street Homeless Navigation Center
         - CalAIM – Homeless Services
         - CalAIM – Enhanced Care Management
         - Adult Re-entry Program
      2. Veterans & Supportive Services
      3. Health & Nutrition Services
         - Food Bank
         - Migrant Childcare Alternative Payment (MCAP)
         - Women Infant and Children (WIC)
      4. Youth & Community Services
         - East Kern Family Resource Center (EKFRC)
         - Oasis Family Resource Center
         - Energy, Weatherization & Utility Assistance
         - Friendship House Community Center (FHCC)
         - Volunteer Income Tax Assistance (VITA)
         - 211 Kern Call Center
      5. Operations
         - Maintenance
         - Information Technology

- Data Services
- Risk Management

6. Community Development
   - Grant Development
   - CAPK Foundation
   - Outreach & Marketing

b. June & July 2026 Application Status Report & Funding Profiles **– *Action Item (p.93-118)*** — Karen Vazquez, Senior Grant Analyst
   a. Application Status Report
      i. Kaiser Permanente- Increasing access to Healthy Food
      ii. U.S. Department of Agriculture (USDA) National Institute of Food and Agriculture (NIFA)- Community Food Projects Competitive Grants Program (CFPCGP)
      iii. U.S. Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA)-2026 Nonprofit Security Grant Program (NSGP) for East Kern Family Resource Center)
      iv. U.S. Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA)-2026 Nonprofit Security Grant Program (NSGP) for Friendship Family Resource Center
      v. U.S. Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA)-2026 Nonprofit Security Grant Program (NSGP) for Sterling Early Head Start Center
      vi. U.S. Department of Housing and Urban Development-CoC/CES Supportive Services Only (SSO)
      vii. U.S. Department of Housing and Urban Development-CoC/East Kern Housing Connection Project
      viii. California Department of Housing and Community Development (HCD) – Encampment Resolution Funding (ERF) Program
      ix. 2-1-1 San Diego CalFresh Outreach

c. Small Funding Profiles ($50,000 and under)

d. June & July 2026 Head Start/State Child Development Division/Program Monthly Activity Report **– *Action Item (p.119-120)*** — Carol Hendricks, Enrollment and Attendance Manager

d. Head Start/State Child Development Risk Assessment Notification Monitoring Review **– *Info Item (p.121-122)*** — Sylvia Ortega, Quality Assurance Administrator

e. Head Start/State Child Development Risk Assessment Notification Monitoring Review, Garden Pathways ***- Info Item (p.123-124)*** — Sylvia Ortega, Quality Assurance Administrator

f. Strategic Priority A – Community Investment ***- Info Item (p.125)*** — Susana Magana, Director of Health and Nutrition Services; Gabrielle Alexander, Director of Finance

6. Committee Member Comments

7. Next Scheduled Meeting

Program Review & Evaluation Committee
12:00 pm
September 16, 2026
CAPK Administrative Office, Board Room
1300 18th Street, 3rd Floor
Bakersfield, CA 93301

8. Adjournment

This is to certify that this Agenda Notice was posted in the lobby of the CAPK Administrative Office at 1300 18th Street, 3rd Floor Bakersfield, CA and online at www.capk.org by 12:00 pm, August 7, 2026. Annelisa Corona, Community Development Supervisor.

Oasis Family Resource Center

Presented by Eric Le Barbé
Program Manager
Oasis Family Resource Center

Sponsored by First 5 Kern. Paid for by Proposition 10.

capk
Community Action Partnership
of Kern

Helping People… Changing Lives.

capk

Community Action Partnership of Kern

Mission: CAPK is committed to addressing poverty through direct services, advocacy, and locally driven solutions that promote dignity and self-sufficiency in the communities we serve.

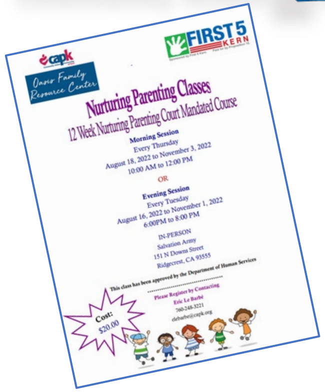
Comunities we serve

Sponsored by First 5 Kern. Paid for by Proposition 10.

Eastern Part of Kern County

- Ridgecrest
- Inyokern
- China Lake NAWS
  (Navy Air Weapons Station)

Oasis Family Resource Center



The Oasis Family Resource Center assists individuals and families in N. Eastern Kern County. This FRC is the central location for services in Ridgecrest and neighborhood communities.

Program provides families with children 0-5:

- Case Management Services: direct family support services, educational programs
- Summer Bridge Program
- Baby and children's items: diapers, formula, car seats, baby wipes, books, educational toys, car seat safety, etc.

Program provides parental education classes to families with children 0-18:

- Court Mandated Nurturing Parenting Classes

Program provides all families and individuals needing help additional services (upon meeting requirements):

- Referrals to and from community partners
- CAPK Programs (Details next slides)

Oasis First 5 Kern Programs

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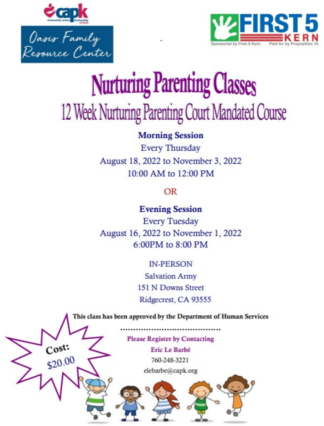
Nurturing Parenting Classes


Oasis Family Resource Center

Sponsored by First 5 Kern. Paid for by Proposition 10.

Nurturing Parenting Classes

12 Week Nurturing Parenting Court Mandated Course

Morning Session

Every Thursday

August 18, 2022 to November 3, 2022

10:00 AM to 12:00 PM

OR

Evening Session

Every Tuesday

August 16, 2022 to November 1, 2022

6:00PM to 8:00 PM

IN-PERSON

Salvation Army

151 N Downs Street

Ridgecrest, CA 93555

This class has been approved by the Department of Human Services

Cost: $20.00

Please Register by Contacting

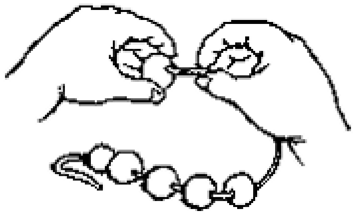
Eric Le Barbé

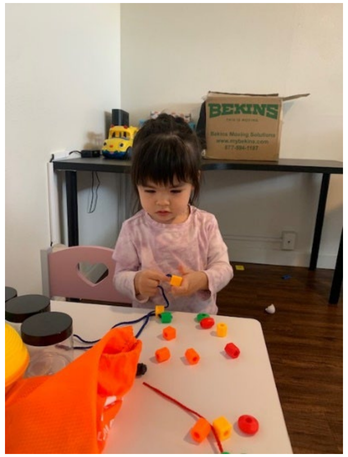
760-248-3221

elebarbe@capk.org

Baby Showers

Home Activities & ASQ





Summer Bridge Program

CAPK Programs in Ridgecrest

- CalCAPA Diaper Assistance
- CAPK Senior Food Boxes
- CES/CalAIM Homeless Prevention
- Car Seat Safety
- First 5 Kern Programs
- Food Pantry
- Head Start Pre-School
- HEAP
- VITA
- WIC

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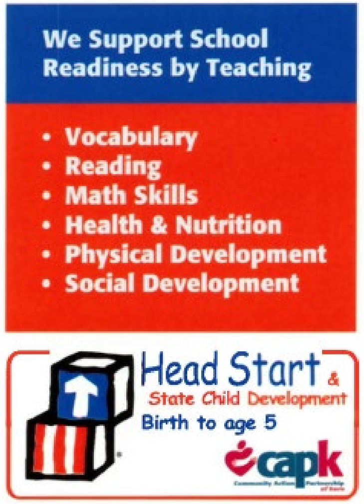


Car Seat Safety

Community Action Partnership of Kern

Free Car Seat Check by Appointment
Call Diana at (760) 495-9006

Free car seat based on availability

- By Appointment only
- Must be Kern County Resident
- Income based
  - CalFresh and/or WIC Recipient
  - Address on benefit must be Kern County

Kern County Public Health

capk Oasis Family Resource Center

Free Car Seat Safety Check

by a Certified Child Passenger Safety Technician

Requirements
Kern County Resident
WIC Recipient and/or CalFresh Recipient
Appointments only

Diana Rico
drico@capk.org
(760) 495-9006

Oasis Family Resource Center
814 N. Norma Street
Ridgecrest, Ca. 93555

Community Action Partnership of Kern

Homeless Support & Prevention

Coordinated Entry System:

Complete intake at the Oasis FRC
Provide referrals to shelters in Bakersfield
Provide referrals to Flood Ministries for transportation to Bakersfield

CalAIM Services:

Deposit Assistance

- Kern Family Health Care Member
- Disability or chronic health condition
- Deposit assistance is one time only program

Veteran Supportive Services Program (VSS):

Provide referrals for services tailored to veterans

Rental Support:

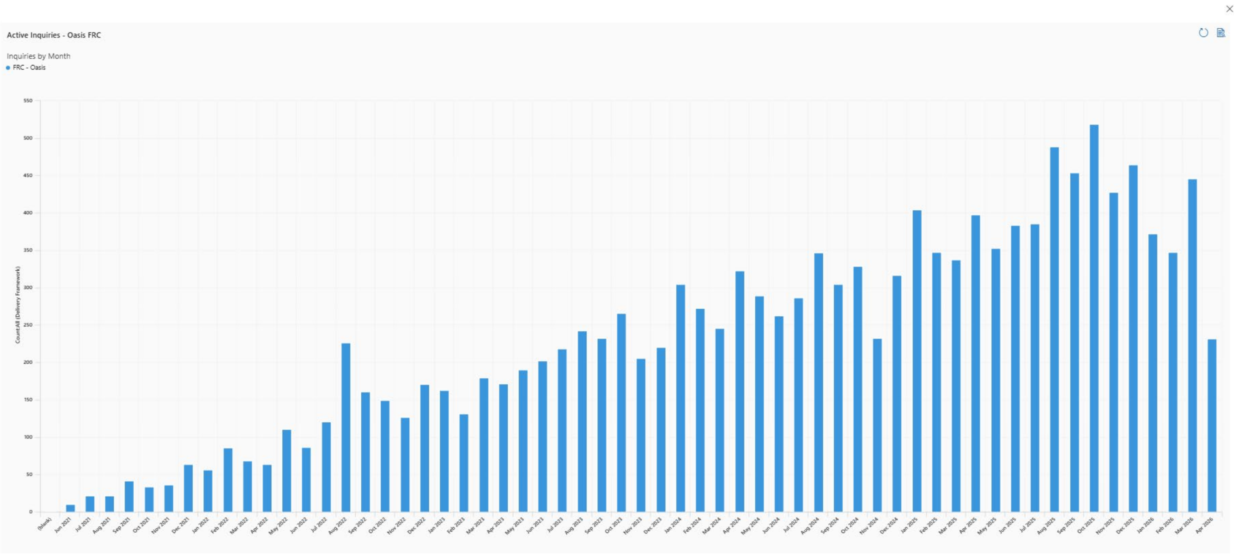
Program out of funding until further notice

Promote Literacy

- Partner with Ridgecrest Library
- Give children books away
- Guest readers
  - ✓ Bernie Burn Foundation
  - ✓ Liberty Ambulance
  - ✓ Ridgecrest Library
  - ✓ Ridgecrest Police Dept

Little Library installed in May 2026!

Client Outputs 2025



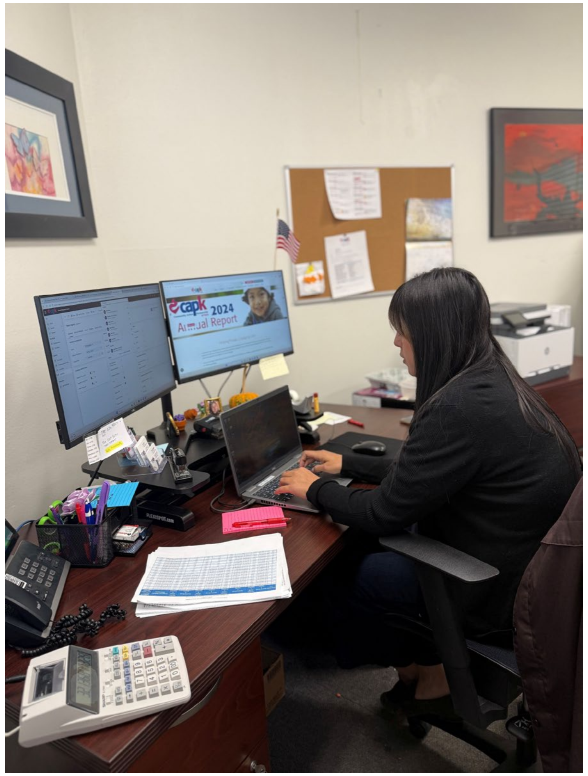
- **Provide CAPK & Non-First 5 Kern Services**

4,967 Inquiries in 2025 (Duplicated Services) serving 931 households with a total of 2,566 individuals (Unduplicated)

- 43 pregnant moms
- 156 seniors
- 143 unhoused individuals
- 24 veterans/military
- 524 children 0-5 (Including 345 children in diaper program)
- 780 children 6-17

Convert Output to Outcomes

- Provide clients wrap around services
- Help clients access services
- Promote further education
- Help clients succeed and become independent



Oasis FRC Challenges Program & Community

Underserved Populations

- Limited time and resources to help families with children 6-18 navigate resources
- No after school program for teenagers
- Limited resources for seniors

Increase in homelessness

- No emergency housing/shelter in Ridgecrest or East Kern

Funding challenges

- Diaper program funding at risk
- First 5 Kern funding decreasing
- No funding for water assistance
- Rental support two year funding fully spent in less than a year

Limited access to transportation

Oasis FRC 5-Year Anniversary

On May 6th 2026, we celebrated our 5th year anniversary with our grantors, donors, community partners, volunteers, and CAPK staff.

Where to Find Us?

814 N. Norma Street (Same building as WIC & Head Start)

Web: www.capk.org/oasis

Facebook Page: www.facebook.com/CAPKOasis

Staff: Amanda Charlon, Diana Rico, Jeanette Hernandez, and Eric Le Barbé

Questions???

Thank You!

Eric Le Barbé
elebarbe@capk.org

814 N. Norma St

Ridgecrest CA, 93555

capk Community Action Partnership of Kern

FIRST 5 KERN
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August 2026 PRE Committee

June & July 2026 Program Monthly Reports

Housing and Supportive Services

Coordinated Entry Services
M Street Homeless Navigator Center
CalAIM - Homeless Services
CalAIM - Enhanced Care Management
Adult Re-entry Program

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	**Program/Work Unit**	California Advancing and Innovating Medi-Cal (CalAIM)
Division/Director	Rebecca Moreno Director of Community Services	**Program Manager**	Joseph Aguilar
Reporting Period	January 1, 2026 to December 31, 2026		

Program Description

CalAIM is a new initiative by the Department of Health Care Services (DHCS) to improve the quality of life and health outcomes of Medi-Cal beneficiaries by implementing broad delivery of system, programmatic, and payment system reforms. A key feature of CalAIM is the introduction of a new menu of "in lieu of services" (ILOS), or Community Supports, which, at the option of a MediCal managed care health plan (MCP) and a Member, can substitute for covered Medi-Cal services as cost-effective alternatives. MCPs will be responsible for administering Community Supports. For this partnership, CAPK would serve as a Community Support providing rental assistance.

Housing Transition Navigation Services	Month	YTD	YTD Goal	Annual Progress	
Number of Clients Currently Served	368	2,208	450	491%	
Number of Referrals Received (SRV 7c)	29				
Number of Enrollments	29				
Number of services per client per month (i.e., one-on-one case management, landlord engagement, obtaining vital documents) (SRV 7a)	1,197	6,728	8,100	15%	83%

Housing & Furnishing Deposits (SRV4d)	Month	YTD	YTD Goal	Month Progress	Annual Progress
One-time use up-to $5000 per client (includes housing deposits, furnishing, appliances)	7	59	100	7%	59%

Housing Tenancy and Sustaining Services	Month	YTD	YTD Goal	Month Progress	Annual Progress
Number of clients secured placement (SRV 4o)	11	57	75	15%	76%

Transitional Rent	Month	YTD
Number of Clients Currently Enrolled	0	0

Explanation (Over/Under Goal Progress)

Program Strategic Goals	Progress Towards Goal
1.) Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.	In the process of hiring, More interview to be scheduled.

2.) Broaden CalAIM services by collaborating with existing and new managed care plans to diversify the program's funding sources.	Proactively assisting Oasis and East Kern Resource Center develop and improve CalAIM services; exploring options to add additional ECM and CS services, submitted application to partner and become a CBO with Anthem.
Program Highlights	

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	**Program/Work Unit**	California Advancing and Innovating Medi-Cal (CalAIM)
Division/Director	Rebecca Moreno Director of Community Services	**Program Manager**	Joseph Aguilar
Reporting Period	January 1, 2026 to December 31, 2026		

Program Description

CalAIM is a new initiative by the Department of Health Care Services (DHCS) to improve the quality of life and health outcomes of Medi-Cal beneficiaries by implementing broad delivery of system, programmatic, and payment system reforms. A key feature of CalAIM is the introduction of a new menu of "in lieu of services" (ILOS), or Community Supports, which, at the option of a MediCal managed care health plan (MCP) and a Member, can substitute for covered Medi-Cal services as cost-effective alternatives. MCPs will be responsible for administering Community Supports. For this partnership, CAPK would serve as a Community Support providing rental assistance.

Housing Transition Navigation Services	Month	YTD	YTD Goal	Annual Progress	
Number of Clients Currently Served	368	2,208	450	491%	
Number of Referrals Received (SRV 7c)	29				
Number of Enrollments	29				
Number of services per client per month (i.e., one-on-one case management, landlord engagement, obtaining vital documents) (SRV 7a)	1,197	6,728	8,100	15%	83%

Housing & Furnishing Deposits (SRV4d)	Month	YTD	YTD Goal	Month Progress	Annual Progress
One-time use up-to $5000 per client (includes housing deposits, furnishing, appliances)	7	59	100	7%	59%

Housing Tenancy and Sustaining Services	Month	YTD	YTD Goal	Month Progress	Annual Progress
Number of clients secured placement (SRV 4o)	11	57	75	15%	76%

Transitional Rent	Month	YTD
Number of Clients Currently Enrolled	0	0

Explanation (Over/Under Goal Progress)

Program Strategic Goals	Progress Towards Goal
1.) Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.	In the process of hiring, More interview to be scheduled.

2.) Broaden CalAIM services by collaborating with existing and new managed care plans to diversify the program's funding sources.	Proactively assisting Oasis and East Kern Resource Center develop and improve CalAIM services; exploring options to add additional ECM and CS services, submitted application to partner and become a CBO with Anthem.

Program Highlights

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	**Program/Division**	Enhanced Care Management
Division/Director	Rebecca Moreno	**Program Admin**	Carla Nieto
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Enhanced Care Management (ECM) program provides intensive, whole-person care coordination for Medi-Cal members with complex health and social needs, with a focus on individuals experiencing homelessness, high utilization, behavioral health conditions, or other identified risk factors. The program delivers person-centered services including outreach and engagement, comprehensive assessment, individualized care planning, care coordination, transitional care, and connection to community and social supports. Services are provided in close coordination with Kern Health Systems and community partners to improve continuity of care, address social drivers of health, and support improved health outcomes.

Program Goals	Month	YTD	Annual Goal	Month Progress	Annual Progress
Number of enrolled members (SRV 7a)	2	56	225	1%	25%
Number of clients receiving services through CalAIM Housing and ECM	40	154	135	30%	114%
Number of clients receiving ECM and Day Services	39	130	169	23%	77%
Patient Engagement in Care Plans (Care Coordination)	33	166	113	29%	148%
Number of clients successfully completing program (self-sufficiency by 1 year)	4	4	15	27%	27%

Referrals (SRV 7c)	Month	YTD
Food Assistance	113	600
Transitional Housing Providers	0	2
SSI/SSDI	0	4
Outpatient Treatment	5	19
Other	0	0
Referrals to Community Services	**118**	**625**

Explanation (Over/Under Goal Progress)

Due to an unforeseen staffing change in May and subsequent ongoing staff restructuring, we were unable to accept new ECM Program Members for most of the month of June, per our MCO's guidelines. This has resulted in being under our goal for our number of enrolled members.

Program Strategic Goals	Progress Towards Goal
Increase Access to Care: Ensure that all patients, including underserved populations, have access to necessary healthcare services and support.	Each our ECM team members goes out to our M-Street Navigation Center a minimum of once per week, to provide direct care to, not only our program members, but also to provide valuable resources and information to our underserved populations there as well. We also actively work with our partners at the Brundage Lane Navigation Center and Garden Pathways.

Improve Care Coordination: Promote collaboration among the various Cal-AIM services we provide to ensure clients receive comprehensive wraparound support, resulting in a seamless care experience and better communication.	In addition to providing ECM and Cal-Aim housing services, our team has taken on the majority responsibility of our Day Services, providing education, resources, and food to our clients. As a result, the ECM program has become a one stop shop to assist with all client needs as they relate to Cal-Aim services. We are continuing to make great progress towards our goal of improving care coordination.
Patient Engagement: Increase patient involvement in their care plans and decision making processes	Due to our engagement efforts and meeting members where they are at, every single program member has completed their initial assessments and care planning meeting in-person. The majority of our members also participate in their care plan update meetings, even those, in our outlying areas. We take a collaborative approach with our members where the goals and decisions belong to our members and we are here to help them achieve them.

Program Highlights

We received our official quarterly audit results from our MCO, KHS, and we passed with 95% which is a tremendous feat. Specific feedback was given to us by the KHS clinical audit team that our Care Plans and member engagement efforts are fantastic. Because of our continued excellence in member care and service delivery, KHS has informed us that we will move to a bi-monthly clinical meeting schedule as we do not need oversight. Perhaps a larger highlight, is that four of our members successfully graduated our program in the month of June! When these members enrolled with us, they were unhoused, had physical and behavioral health concerns, and were food insecure. At the time of their graduation, these members were stable in their housing, had dramatic improvement in their physical and behavioral health concerns, had met or exceeded their care plan goals, and had moved to a place of self-sufficiency so they are now able to maintain their stability on their own.

Community Action Partnership of Kern
Monthly Report 2026

Month	July-26	**Program/Division**	Enhanced Care Management
Division/Director	Rebecca Moreno	**Administrator**	Carla Nieto
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Enhanced Care Management (ECM) program provides intensive, whole-person care coordination for Medi-Cal members with complex health and social needs, with a focus on individuals experiencing homelessness, high utilization, behavioral health conditions, or other identified risk factors. The program delivers person-centered services including outreach and engagement, comprehensive assessment, individualized care planning, care coordination, transitional care, and connection to community and social supports. Services are provided in close coordination with Kern Health Systems and community partners to improve continuity of care, address social drivers of health, and support improved health outcomes.

Program Goals	Month	YTD	Annual Goal	Month Progress	Annual Progress
Number of enrolled members (SRV 7a)	8	64	225	4%	28%
Number of clients receiving services through CalAIM Housing and ECM	47	201	135	35%	149%
Number of clients receiving ECM and Day Services	32	162	169	19%	96%
Patient Engagement in Care Plans (Care Coordination)	36	202	113	32%	180%
Number of clients successfully completing program (self-sufficiency by 1 year)	1	5	15	7%	33%

Referrals (SRV 7c)	Month	YTD
Food Assistance	213	813
Transitional Housing Providers	1	3
SSI/SSDI	0	4
Outpatient Treatment	3	22
Other	0	0
Referrals to Community Services	**217**	**842**

Explanation (Over/Under Goal Progress)

We are picking back up with enrollments, but are still in the process of our staffing structural changes and associated training which has created a bit of delay in our outreach/new enrollment efforts. We are also scheduled for our next quarterly audit, which was scheduled immediately after our last audit completion; this has shifted our focus to implementing new DHCS and KHS guidelines, which went into effect on July 1st, in preparation for the upcoming audit.

Program Strategic Goals	Progress Towards Goal
Increase Access to Care: Ensure that all patients, including underserved populations, have access to necessary healthcare services and support.	In addition to our partnerships with internal departments and collaboration with external entities, we are actively reviewing enrollments for Day Services, Cal-Aim, and our ARG programs and reaching out to clients who might benefit from the additional healthcare services and support that ECM provides.

Improve Care Coordination: Promote collaboration among the various Cal-AIM services we provide to ensure clients receive comprehensive wraparound support, resulting in a seamless care experience and better communication.	We are continuing to well in our progress towards this goal by providing Cal-Aim housing navigation and sustainability services, and Adult Re-entry Grant Services, to our ECM members who qualify. We collaborate very closely with our Cal-Aim client services supervisor, as well as the Cal-Aim case management team, and our new Community Vitality case management team to ensure comprehensive support and seamless care.
Patient Engagement: Increase patient involvement in their care plans and decision making processes	We are far above our goal in member participation in their care planning and decision making processes. This is due to the diligence of our staff meeting the members where they are at in the community, as well as the benefit of having our onsite food pantry and Day Service activities, which leads members to being more inclined to come to the office for their scheduled care plan meetings.

Program Highlights

We fed a record number of community members (213 individuals!) from our onsite food pantry, which ECM staff operates. We have been able to get several of our members matched to housing this month and we had another program member successfully meet all their care plan goals and graduate from the ECM program, with several more making tremendous progress towards self sufficiency. We were able to celebrate 90 days of sobriety with one of our program members and assist another member, who has been struggling since childhood, into residential treatment.

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	**Program/Work Unit**			Coordinated Entry Services (CES)	
Division/Director	Rebecca Moreno			**Program Manager**	Joseph Aguilar	
Reporting Period	January 1, 2026 - December 31, 2026					

Program Description

Coordinated Entry Services (CES) is the system to assist communities in ending homelessness by providing a clear and systematic pattern for helping individuals to quickly access the most appropriate services available through standardized access, a standardized assessment process, and a coordinated referral (match) process for individuals to preventions, housing, and/or other related services. The following counties are currently being served by CAPK CES, Kern County.

The Coordinated Entry System (CES) process will support the encampment proposal. The strategy will expedite the housing process by creating an Encampment by Name List and an encampment match call with collaborating partners to review status, barriers, and match encampment residents to permanent housing units and/or housing resources identified.

Homeless Referrals/Assessments (SRV 7a) (duplicated client counts)	Month	YTD	YTD Goal	Month Progress	Annual Progress
Kern County	3,413	18,520	25,000	14%	74%

Number of applicants who received a response within 24 Hours (duplicated client counts)	Month	YTD	YTD Goal	Month Progress	Annual Progress
Kern County	3,313	17,643	20,000	17%	88%

Pending Assessments (duplicated client counts)	Month	YTD	YTD Goal	Month Progress	Annual Progress
Number of clients without initial contact by the end of the month.	23	51	200	12%	26%
Among clients from the preceding month, the average duration (days) to reach those who are still pending.	6				

Encampment Resolution (SRV 7a) (duplicated client counts)	Month	YTD	YTD Goal		Annual Progress
Number of Clients Served	Program is closed as of March 31, 2026	105	450		23%
Matched to Housing Subsidy (i.e., voucher, rapid rehousing or physical location) (SRV 4m, 4o)	Program is closed as of March 31, 2026	15	70		21%
HOUSED to permanent housing placement (SRV 4o)	Program is closed as of March 31, 2026	11			

Explanation (Over/Under Goal Progress)

Program Strategic Goals	Progress Towards Goal
1. Optimize the use of existing access points in rural areas of Kern County.	CES continues to work on improving system through CoC Strategic Plan. CES continues to offer trainings to new staff from partner agencies and community members. CES continues to work on the Roadmap to Housing tool. CES is also in the process of presenting its updated policies to the CES Subcommittee and CoCo Governing Board for approval.
2. Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.	Currently providing additional support and trainings facilitated by CoC partner agencies to improve retention. Program remains actively searching and communicating with stakeholders for funding opportunities.

3. Among clients from the prior month, the average time taken to reach pending clients is currently 15 days, attributed to high call volume and limited staff. The objective is to achieve client contact within 5 days of the initial request.	Fully new trained staff is projected to provide the additional support needed.
Program Highlights	

Community Action Partnership of Kern
Monthly Report 2026

Month	July-26	**Program/Work Unit**	Coordinated Entry Services (CES)
Division/Director	Rebecca Moreno	**Program Manager**	Joseph Aguilar
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

Coordinated Entry Services (CES) is the system to assist communities in ending homelessness by providing a clear and systematic pattern for helping individuals to quickly access the most appropriate services available through standardized access, a standardized assessment process, and a coordinated referral (match) process for individuals to preventions, housing, and/or other related services. The following counties are currently being served by CAPK CES, Kern County.

The Coordinated Entry System (CES) process will support the encampment proposal. The strategy will expedite the housing process by creating an Encampment by Name List and an encampment match call with collaborating partners to review status, barriers, and match encampment residents to permanent housing units and/or housing resources identified.

Homeless Referrals/Assessments (SRV 7a) (duplicated client counts)	**Month**	**YTD**	**YTD Goal**	**Month Progress**	**Annual Progress**
Kern County	3,526	22,046	25,000	14%	88%
Number of applicants who received a response within 24 Hours (duplicated client counts)	**Month**	**YTD**	**YTD Goal**	**Month Progress**	**Annual Progress**
Kern County	3,387	21,030	20,000	17%	105%
Pending Assessments (duplicated client counts)	**Month**	**YTD**	**YTD Goal**	**Month Progress**	**Annual Progress**
Number of clients without initial contact by the end of the month.	5	56	200	3%	28%
Among clients from the preceding month, the average duration (days) to reach those who are still pending.	4				
Encampment Resolution (SRV 7a) (duplicated client counts)	**Month**	**YTD**	**YTD Goal**		**Annual Progress**
Number of Clients Served	Program is closed as of March 31, 2026	105	450		
Matched to Housing Subsidy (i.e., voucher, rapid rehousing or physical location) (SRV 4m, 4o)	Program is closed as of March 31, 2026	15	70		21%
HOUSED to permanent housing placement (SRV 4o)	Program is closed as of March 31, 2026	11			

Explanation (Over/Under Goal Progress)

Program Strategic Goals	**Progress Towards Goal**
1. Optimize the use of existing access points in rural areas of Kern County.	CES continues to work on improving system through CoC Strategic Plan. CES continues to offer trainings to new staff from partner agencies and community members. CES continues to work on the Roadmap to Housing tool. CES is also in the process of presenting its updated policies to the CES Subcommittee and CoCo Governing Board for approval.
2. Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.	Currently providing additional support and trainings facilitated by CoC partner agencies to improve retention. Program remains actively searching and communicating with stakeholders for funding opportunities.
3. Among clients from the prior month, the average time taken to reach pending clients is currently 15 days, attributed to high call volume and limited staff. The objective is to achieve client contact within 5 days of the initial request.	Fully new trained staff is projected to provide the additional support needed.

Program Highlights

Community Action Partnership of Kern
Monthly Report 2026

Month	July-26	**Program/Work Unit**	California Advancing and Innovating Medi-Cal (CalAIM)
Division/Director	Rebecca Moreno Director of Community Services	**Program Manager**	Joseph Aguilar
Reporting Period	January 1, 2026 to December 31, 2026		

Program Description

CalAIM is a new initiative by the Department of Health Care Services (DHCS) to improve the quality of life and health outcomes of Medi-Cal beneficiaries by implementing broad delivery of system, programmatic, and payment system reforms. A key feature of CalAIM is the introduction of a new menu of “in lieu of services” (ILOS), or Community Supports, which, at the option of a MediCal managed care health plan (MCP) and a Member, can substitute for covered Medi-Cal services as cost-effective alternatives. MCPs will be responsible for administering Community Supports. For this partnership, CAPK would serve as a Community Support providing rental assistance.

Housing Transition Navigation Services	**Month**	**YTD**	**YTD Goal**	**Annual Progress**	
Number of Clients Currently Served	360	2,568	450	571%	
Number of Referrals Received (SRV 7c)	23				
Number of Enrollments	22				
Number of services per client per month (i.e., one-on-one case management, landlord engagement, obtaining vital documents) (SRV 7a)	913	7,641	8,100	11%	94%

Housing & Furnishing Deposits (SRV4d)	**Month**	**YTD**	**YTD Goal**	**Month Progress**	**Annual Progress**
One-time use up-to $5000 per client (includes housing deposits, furnishing, appliances)	5	64	100	5%	64%

Housing Tenancy and Sustaining Services	**Month**	**YTD**	**YTD Goal**	**Month Progress**	**Annual Progress**
Number of clients secured placement (SRV 4o)	9	66	75	12%	88%

Transitional Rent	**Month**	**YTD**
Number of Clients Currently Enrolled	0	0

Explanation (Over/Under Goal Progress)

Program Strategic Goals	**Progress Towards Goal**
1.) Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.	In the process of hiring, More interview to be scheduled.

2.) Broaden CalAIM services by collaborating with existing and new managed care plans to diversify the program’s funding sources.	Proactively assisting Oasis and East Kern Resource Center develop and improve CalAIM services; exploring options to add additional ECM and CS services, submitted application to partner and become a CBO with Anthem.
Program Highlights	

capk
Community Action Partnership of Kern

Veterans & Supportive Services

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	Program/Work Unit		Veterans & Supportive Services	
Division/Director	Rebecca Moreno		Program Manager	Raul Jimenez	
Reporting Period	January 1, 2026 - December 31, 2026				
Program Description					
CVAF operates a 40 bed BRIDGE and Service Intensive Transitional housing program through the US Department of Veterans Affairs. This consists of two apartment complexes and two homes through the City of Bakersfield. This is a 24-hour per day, 365 day per year program that provides housing, case management, transportation, food, and laundry services. Staff also provides referrals to medical, mental health and community based service programs. CVAF also operates the Supportive Services for Veterans and Families Program through the US Department of Veterans Affairs which is a rapid rehousing/homeless prevention program for veterans households that are homeless or at risk of homelessness. The HHAP CM program provides case management services for HUD Emergency Housing Voucher clients through the Housing Authority. The HHAP YS programs provides scattered-site, low barrier shelter for youth aged 18 - 24.					
Grant and Per Diem	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
BRIDGE: % Exit to Permanent Housing (> 75%) (SRV 4o)	0	9	10	0%	90%
BRIDGE: % Negative Program Exit (< 20%) (SRV 4m, 4n)	0	2	7	0%	29%
BRIDGE: % Employed at Exit (SRV1m)	0	2	3	0%	67%
SITH: % Exit to Permanent Housing (> 75%) (SRV 4o)	0	14	16	0%	88%
SITH: % Negative Program Exit (< 20%) (SRV 4m, 4n)	3	5	7	43%	71%
SITH: % Employed at Exit (SRV1m)	0	7	5	0%	140%
Total Households Served	8	43	85	9%	51%
Supportive Services for Veteran Families (SSVF)	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Total Households Served	10	118	150	7%	79%
Permanent Housing Placements	2	16	35	6%	46%
Rental Assistance Payments	16	197	475	3%	41%
Security Deposit	2	20	40	5%	50%
Bus Pass	10	22	35	29%	63%
Application Fees	2	6	15	13%	40%
General Housing Stability Assistance (GHSA)	2	25	35	6%	71%
Utility Payments	3	9	25	12%	36%
Late Fees	2	5	40	5%	13%
Moving Costs	0	3	7	0%	43%
Landlord Incentives	0	1	5	0%	20%
Tenant Incentives	0	4	5	0%	80%
Rental Arrears	0	6	10	0%	60%
Permanent Supportive Housing (Park 20th/Residences at East Hills)	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Number of Households served	0	36	25	0%	144%
Covey Cottages	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Number of Clients served	0	11	12	0%	92%
Vacancies	1	6	5	20%	120%
Explanation (Over/Under Goal Progress)					

Community Action Partnership of Kern
Monthly Report 2026

Month	July-26	**Program/Work Unit**	Veterans & Supportive Services
Division/Director	Rebecca Moreno	**Program Manager**	Raul Jimenez
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

CVAF operates a 40 bed BRIDGE and Service Intensive Transitional housing program through the US Department of Veterans Affairs. This consists of two apartment complexes and two homes through the City of Bakersfield. This is a 24-hour per day, 365 day per year program that provides housing, case management, transportation, food, and laundry services. Staff also provides referrals to medical, mental health and community based service programs. CVAF also operates the Supportive Services for Veterans and Families Program through the US Department of Veterans Affairs which is a rapid rehousing/homeless prevention program for veterans households that are homeless or at risk of homelessness. The HHAP CM program provides case management services for HUD Emergency Housing Voucher clients through the Housing Authority. The HHAP YS programs provides scattered-site, low barrier shelter for youth aged 18 - 24.

Grant and Per Diem	Month	YTD	Annual Goal	Month Progress	Annual Progress
BRIDGE: % Exit to Permanent Housing (> 75%) (SRV 4o)	0	9	10	0%	90%
BRIDGE: % Negative Program Exit (< 20%) (SRV 4m, 4n)	1	3	7	14%	43%
BRIDGE: % Employed at Exit (SRV1m)	0	2	3	0%	67%
SITH: % Exit to Permanent Housing (> 75%) (SRV 4o)	5	19	16	31%	119%
SITH: % Negative Program Exit (< 20%) (SRV 4m, 4n)	2	7	7	29%	100%
SITH: % Employed at Exit (SRV1m)	2	9	5	40%	180%
Total Households Served	4	47	85	5%	55%
Supportive Services for Veteran Families (SSVF)	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Total Households Served	18	136	150	12%	91%
Permanent Housing Placements	4	20	35	11%	57%
Rental Assistance Payments	22	219	475	5%	46%
Security Deposit	4	24	40	10%	60%
Bus Pass	9	31	35	26%	89%
Application Fees	5	11	15	33%	73%
General Housing Stability Assistance (GHSA)	12	37	35	34%	106%
Utility Payments	3	12	25	12%	48%
Late Fees	1	6	40	3%	15%
Moving Costs	1	4	7	14%	57%
Landlord Incentives	2	3	5	40%	60%
Tenant Incentives	4	8	5	80%	160%
Rental Arrears	10	16	10	100%	160%
Permanent Supportive Housing (Park 20th/Residences at East Hills)	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Number of Households served	0	36	25	0%	144%
Covey Cottages	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Number of Clients served	1	12	12	8%	100%
Vacancies	0	6	5	0%	120%

Explanation (Over/Under Goal Progress)

Health and Nutrition Services

Food Bank
Migrant Childcare Alternative Payment
Women, Infant, and Children

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	Program/Work Unit	Food Bank
Division/Director	Health & Nutrition, Susana Magana	Program Manager	Kelly Lowery
Reporting Period	January 1, 2026 - December 31, 2026 *(Note: The data represents information from two months earlier.)*		

Program Description

The Food Bank provides food assistance to low-income families and individuals through a network of more than 200 agency partner distribution sites across Kern County. The CAPK Food Bank is the primary organization responsible for distributing State and Federal emergency food assistance for Kern County neighbors in need. Additionally, the Food Bank is the Feeding America affiliate food bank for Kern, facilitating grocery rescue [Fresh Rescue Program] to support the network of more than 150 Pantries across the county. Every month, the Food Bank distributes between more than 1.5 and 2 million pounds of food, which reaches more than 100,000 Kern County food-insecure neighbors.

The Emergency Food Assistance Program (TEFAP)	Month	YTD	Annual Goal	Month Progress	Annual Progress
Neighbor Engagements	38,840	221,552	700,000	18%	32%
Pounds Distributed	801,516	4,701,214	10,000,000	17%	47%
Pantry Program	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Neighbor Engagements	106,498	515,724	1,250,000	21%	41%
Pounds Distributed	477,625	3,453,367	4,500,000	14%	77%
CSFP (Senior Box) Program	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Neighbor Engagements	5,063	31,001	66,000	16%	47%
Pounds Distributed	194,564	1,166,381	2,300,000	102%	51%
Free Farmers Markets	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Neighbor Engagements	15,000	62,601	50,000	24%	125%
Pounds Distributed	74,255	380,887	750,000	19%	51%
Brighter Bites	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Neighbor Engagements	2,964	19,939	75,000	15%	27%
Pounds Distributed	14,911	125,280	275,000	12%	46%
Community Events & Other	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Engagements	1,319	9,048	25,000	15%	36%
Pounds Distributed	100,209	931,614	1,500,000	11%	62%
Totals	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Total Engagements	169,684	859,865	2,250,000	20%	38%
Total Pounds Distributed (SRV 5jj)	1,663,080	10,758,743	23,000,000	15%	47%

Community Action Partnership of Kern
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Volunteers (SRV 6f)	Month	YTD	Annual Goal	Month Progress	Annual Progress
Volunteers who received job skill training (e.g., paid partnership though service providers, duplicated)	43	217	450	20%	48%
Other Volunteers (i.e., general public, duplicated)	362	1,195	2,250	30%	53%

Explanation (Over/Under Goal Progress)

Total engagements are lower compared to historical numbers, as anticipated. With the deployment of Oasis, some are opting out of support, while others are assuming that they can't visit additional sites since the CRM is in place (although we have not made any operational changes restricting access). Also, in previous years, agencies were potentially over-reporting. Now having neighbor level tracking in place, we are in a position to receive more accurate data moving forward.

Program Strategic Goals	Progress Towards Strategic Goals
In 2026, CAPK Food Bank will be deploying the CRM system OASIS to be used by all agency partners across the county to be able to report unduplicated amounts of neighbors served.	Currently, 96% of agency partners have been successfully onboarded and 82% of agency partners are actively using Oasis.
By Q3 2026, The CAPK Food Bank will implement a classification system for measuring, tracking, and increasing the nutrition level of the food distributed.	Current on hand inventory was updated as of 6/12/26. Currently training and recreating the receiving process to include the nutrition inspection in product creation.
In 2026, the CAPK Food Bank will increase the percentage of fruits and vegetables provided to neighbors by 5% from the previous year.	Currently analyzing additional ways to increase capacity and develop monthly progress report and previous year comparison. We are currently 4% behind last year and working through a recent stoppage in donations from wonderful which accounted for 50,000lbs of citrus monthly.

Program Highlights

June 1, New Program Manager, Kami Gonzalez, joined the Food Bank team. Administrator Kelly Lowery testified before two different committees in Sacramento for SB 1025, the bill to create the state Office of Food Security. The bi-annual CSFP audit was conducted in June 2026. Results will be filed in July. Food Bank hosted Chief Stratton and several BPD officers and investigators for a tour and discussion about food insecurity. Food Bank staff participated in the earthquake preparedness table top exercise along with other CAPK programs.

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	**Program/Work Unit**		Migrant Childcare Alternative Payment (MCAP)
Division/Director	Susana Magana		**Program Administrator**	Laura Porta
Reporting Period	January 01, 2026 to December 31, 2026			

Program Description

The Migrant Childcare Alternative Payment (MCAP) program provides childcare subsidies to migrant, agriculturally working families. Once families are authorized, their services are certified based on their verified need for childcare services. MCAP maximizes parental choice for services and utilizes the approved childcare providers in our communities to satisfy the family's need for services. Families can apply for childcare services in six entry counties: Kern, Kings, Madera, Merced, Tulare, and Fresno. Once a family is enrolled in the program, they can migrate anywhere in California to follow agricultural work, and their childcare services can continue.

Program Reimbursements (CY Jan - Dec 2025) Note: duplicated below for program fiscal year.	Current Month	YTD	Goal	Annual Progress
Provider Payments-Subsidies Expended (SRV7e)	3,317,159	17,855,917	$ 27,900,000	64%

Program FY Reimbursements Progress	Current Month	YTD	Goal	Annual Progress
Provider Payments-Subsidies Expended (SRV7e)	3,317,159	17,855,917	27,900,000	64%

Services	Current Month
Active Child Enrollment	3,688
Active Childcare Providers (SRV 7f)	677

	Previous Month	Add (+)	Drop (-)	Current Month
Waiting List Totals (children)				0

Explanation (Over/Under Goal Progress)

The Migrant Childcare Alternative Payment Program (MCAP) Continues to make significant progress in meeting the set goals for the current Fiscal Year, 2025-2026. Currently the program is demonstrating exceptional progress toward all established goals for the current contract period. Performance indicators show that the team is not only on schedule to meet every target but has already achieved several record setting outcomes that significantly exceed preciously established benchmarks. This advancement reflects strong operational execution, effective team coordination, and a high level of commitment from staff. Key performance areas include service delivery, compliance accuracy and policy compliance with current regulatory requirements. The MCAP Team shows great skill and adaptability in handling all areas of the CMAP contract.

Program Strategic Goals	Progress Towards Strategic Goal
1. Staff Recruitment & Retention – Develop and implement a staffing plan that supports recruitment, retention, and workforce development to meet the program's growing needs.	With the support of our Human Resources Department, the MCAP Team has been able to obtain temporary support to ensure our team has manageable workloads, and the goals of the contract are met as scheduled. Leadership continues with direct staff support and scheduled trainings to ensure constant support an oversight is provided on a timely manner.
2. Program Growth & Sustainability – Strengthen program capacity by enhancing training, technology, and reporting systems to ensure efficient operations and sustainable growth.	Program leadership continues to support growth and sustainability by investing in consistent, and ongoing staff development initiatives, cross-training, and support opportunities. Recent achievements, including improved performance outcomes and enhanced operational practices, reflect a commitment to long-term stability and continuous improvement.

Program Highlights

The MCAP Program achieved a major milestone this year, by successfully completing two separate CDSS State Audits with outstanding results. In both reviews, the program was verified to have a 0% error rate across all evaluated factors. This is an exceptional outcome that reflects the program's strong internal controls, consistent compliance practices, and commitment to high quality services delivery. This achievement not only demonstrates operational excellent but also sets a new performance standard for future audit cycles. Program leadership is fully engaged in finalizing FY 2025-2026 and setting up for a successful FY 2026/2027.

Community Action Partnership of Kern
Monthly Report 2026

Month	July-26	**Program/Work Unit**		Migrant Childcare Alternative Payment (MCAP)	
Division/Director	Susana Magana		**Program Administrator**	Laura Porta	
Reporting Period	January 01, 2026 to December 31, 2026				

Program Description

The Migrant Childcare Alternative Payment (MCAP) program provides childcare subsidies to migrant, agriculturally working families. Once families are authorized, their services are certified based on their verified need for childcare services. MCAP maximizes parental choice for services and utilizes the approved childcare providers in our communities to satisfy the family's need for services. Families can apply for childcare services in six entry counties: Kern, Kings, Madera, Merced, Tulare, and Fresno. Once a family is enrolled in the program, they can migrate anywhere in California to follow agricultural work, and their childcare services can continue.

Program Reimbursements (CY Jan - Dec 2025) Note: duplicated below for program fiscal year.	**Current Month**	**YTD**	**Goal**	**Annual Progress**
Provider Payments-Subsidies Expended (SRV7e)	3,287,343	21,143,260	$ 27,900,000	76%
Program FY Reimbursements Progress	**Current Month**	**YTD**	**Goal**	**Annual Progress**
Provider Payments-Subsidies Expended (SRV7e)	3,287,343	21,143,260	27,900,000	76%

Services	**Current Month**
Active Child Enrollment	3,616
Active Childcare Providers (SRV 7f)	683

	Previous Month	**Add (+)**	**Drop (-)**	**Current Month**
Waiting List Totals (children)				0

Explanation (Over/Under Goal Progress)

The Migrant Childcare Alternative Payment Program (MCAP) Continues to make significant progress in meeting the set goals for the current Fiscal Year, 2025-2026. Currently the program is demonstrating exceptional progress toward all established goals for the current contract period. Performance indicators show that the team is not only on schedule to meet every target but has already achieved several record setting outcomes that significantly exceed preciously established benchmarks. This advancement reflects strong operational execution, effective team coordination, and a high level of commitment from staff. Key performance areas include service delivery, compliance accuracy and policy compliance with current regulatory requirements. The MCAP Team shows great skill and adaptability in handling all areas of the CMAP contract.

Program Strategic Goals	**Progress Towards Strategic Goal**
1. Staff Recruitment & Retention – Develop and implement a staffing plan that supports recruitment, retention, and workforce development to meet the program's growing needs.	MCAP Leadership has continued to work our Human Resources Department in filling two current vacancies in our program. These vacancies have been advertised and it is expected that we will be able to hire qualified candidates for these positions due to the quality and size of the applicant pool received. We are working hard to ensure we fill these vacancies as soon as possible.
2. Program Growth & Sustainability – Strengthen program capacity by enhancing training, technology, and reporting systems to ensure efficient operations and sustainable growth.	Program leadership continues to support growth and sustainability by investing in consistent, and ongoing staff development initiatives, cross-training, and support opportunities. Recent achievements, including improved performance outcomes and enhanced operational practices, reflect a commitment to long-term stability and continuous improvement.

Program Highlights

The MCAP Program achieved a major milestone this year by successfully completing two separate CDSS State Audits with outstanding results. In both reviews, the program was verified to have a 0% error rate across all evaluated factors, an exceptional accomplishment that reflects strong internal controls, consistence compliance practices, and a steadfast commitment to delivering high-quality services. This achievement not only demonstrates operational excellence but also establishes a new benchmark for future audit cycles. Program leadership has also been actively engaged in extensive planning and preparation efforts to ensure a smooth transition into the new fiscal year. Key activities have included finalizing FY 2025-2026 deliverables, reviewing program performance, aligning operational priorities, updating processes, and establishing the foundation for successful implementation of FY 2026-2027 goals and objectives. These proactive efforts position the program for continued success, accountability, and service excellence in the new fiscal year.

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Month	June-26	**Program/Work Unit**	Women Infants & Children (WIC) Nutrition
Division/Director	Susana Magana	**Program Manager**	Marissa Ortiz-Cortez
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Women, Infants, & Children (WIC) program is a supplemental nutrition initiative that offers nutrition education, breastfeeding support, and nutritious foods to enhance diets. It serves pregnant, postpartum, and breastfeeding women, as well as infants and children under the age of 5. Additionally, fathers, grandparents, migrant families, military families, and caretakers can receive food benefits for eligible infants and children. CAPK WIC operates across 16 sites in Kern County and has 3 locations in San Bernardino County.

Services	Month	YTD	Annual Goal	Month Progress	Annual Progress
Caseload (SRV 5g)	13,966		14,910		94%
Breast Feeding 30% of infants are breastfed (i.e., some, mostly or fully breastfeeding compared to formula)	972		1,200		81%
Local Vendor Liaison-Contact Stores (contact 67 vendors 1 contact required per quarter totaling 268 contacts per year)	0	66	268	0%	25%
Outreach	**Month**	**YTD**	**Goal**	**Month**	**Annual**
Online Enrollment	142	602	1,300	11%	46%
WIC Presentations and Outreach Events	4	37	50	8%	74%
Publication in newspaper, television, and/or social media postings (English and Spanish)	7	125	350	2%	36%
Regional Breast Liaison (RBL)	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Meet with key community stakeholders (i.e., medical managed care, hospital staff, lactation support, health care providers, other WIC agencies) in Region 24 to increase breastfeeding awareness and referrals to the WIC program, as well as share WIC digital materials and utilization.	15	97	120	13%	81%

Peer Counseling Program (PCP)	Clients Served	Goal	Annual Progress
Provide basic breastfeeding education and encouragement to WIC PCP participants.	305	1,000	0%

Explanation (Over/Under Goal Progress)

Community Action Partnership of Kern

Monthly Report 2026

Program Strategic Goals	Progress
1. Enhance Nutrition Counseling Services. Strengthen the quality of nutrition counseling by providing staff with advanced training in active listening, addressing barriers to breastfeeding, and tailoring nutrition guidance to client needs. Focus on offering practical solutions and empathetic support to improve the effectiveness of sessions.	Continue to train and educate on new food package. WIC is expanding nutritious food options for families and we launched the second part of the campaign "SWAP" which allows family to swap out certain food items for other approved items. For example: If a child does not utilize all of their milk benefit each month they are able to exchange or "swap" that milk for an additional yogurt benefit. This helps families to tailor grocery options for the children in a way that maximizes their WIC food benefits
2. Increase observations, monitoring activities, and reviews of clinic operations, Quality Assurance helps verify correct eligibility determinations, benefit issuance, nutrition education, breastfeeding support, and vendor transactions. Expanding the number of observations allows the program to identify patterns, reduce errors, strengthen staff performance, and ensure policies are applied uniformly across all service sites. By using observation findings to provide feedback, training, and corrective actions, the WIC Program promotes accountability, protects program integrity, and enhances the overall quality of services provided to women, infants, and children.	Quality Assurance Coordinator completing file audits for WIC program. WIC supervision team committed to group effort for quality assurance, observations, and individual coaching for WIC team. Increased staff observations in June
3.WIC aims to reach more eligible families and reduce barriers to enrollment and retention. Enhanced outreach strategies—including targeted community events, culturally appropriate materials, digital communication, and referral initiatives—support timely enrollment, continued participation, and improved utilization of WIC services.	Launched WIC FIFA commercial and movie theater previews to promote WIC Program

Program Highlights
Launched WIC FIFA commercial and movie theater previews to promote WIC Program

Community Action Partnership of Kern
Monthly Report 2026

Month	July-26	**Program/Work Unit**	Women Infants & Children (WIC) Nutrition
Division/Director	Susana Magana	**Program Manager**	Marissa Ortiz-Cortez
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Women, Infants, & Children (WIC) program is a supplemental nutrition initiative that offers nutrition education, breastfeeding support, and nutritious foods to enhance diets. It serves pregnant, postpartum, and breastfeeding women, as well as infants and children under the age of 5. Additionally, fathers, grandparents, migrant families, military families, and caretakers can receive food benefits for eligible infants and children. CAPK WIC operates across 16 sites in Kern County and has 3 locations in San Bernardino County.

Services	Month	YTD	Annual Goal	Month Progress	Annual Progress
Caseload (SRV 5g)	14,087		14,910		94%
Breast Feeding 30% of infants are breastfed (i.e., some, mostly or fully breastfeeding compared to formula)	989		1,200		82%
Local Vendor Liaison-Contact Stores (contact 67 vendors 1 contact required per quarter totaling 268 contacts per year)	0	66	268	0%	25%
Outreach	**Month**	**YTD**	**Goal**	**Month**	**Annual**
Online Enrollment	113	715	1,300	9%	55%
WIC Presentations and Outreach Events	8	45	50	16%	90%
Publication in newspaper, television, and/or social media postings (English and Spanish)	10	135	350	3%	39%
Regional Breast Liaison (RBL)	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Meet with key community stakeholders (i.e., medical managed care, hospital staff, lactation support, health care providers, other WIC agencies) in Region 24 to increase breastfeeding awareness and referrals to the WIC program, as well as share WIC digital materials and utilization.	17	114	120	14%	95%

Peer Counseling Program (PCP)	Clients Served	Goal	Annual Progress
Provide basic breastfeeding education and encouragement to WIC PCP participants.	309	1,000	0%

Explanation (Over/Under Goal Progress)

Community Action Partnership of Kern
Monthly Report 2026

Program Strategic Goals	Progress
1. Enhance Nutrition Counseling Services. Strengthen the quality of nutrition counseling by providing staff with advanced training in active listening, addressing barriers to breastfeeding, and tailoring nutrition guidance to client needs. Focus on offering practical solutions and empathetic support to improve the effectiveness of sessions.	Continue to train and educate on new food package. WIC is expanding nutritious food options for families and we launched the second part of the campaign "SWAP" which allows family to swap out certain food items for other approved items. For example: If a child does not utilize all of their milk benefit each month they are able to exchange or "swap" that milk for an additional yogurt benefit. This helps families to tailor grocery options for the children in a way that maximizes
2. Increase observations, monitoring activities, and reviews of clinic operations, Quality Assurance helps verify correct eligibility determinations, benefit issuance, nutrition education, breastfeeding support, and vendor transactions. Expanding the number of observations allows the program to identify patterns, reduce errors, strengthen staff performance, and ensure policies are applied uniformly across all service sites. By using observation findings to provide feedback, training, and corrective actions, the WIC Program promotes accountability, protects program integrity, and enhances the overall quality of services provided to women, infants, and children.	Quality Assurance Coordinator completing file audits for WIC program. WIC supervision team committed to group effort for quality assurance, observations, and individual coaching for WIC team. Increased staff observations in July, CDPH performance close-out audit in July. Waiting on close out letter for previous PMV visit from CDPH
3.WIC aims to reach more eligible families and reduce barriers to enrollment and retention. Enhanced outreach strategies—including targeted community events, culturally appropriate materials, digital communication, and referral initiatives—support timely enrollment, continued participation, and improved utilization of WIC services.	Launched WIC FIFA commercial and movie theater previews to promote WIC Program. KGET interview about WIC program

Program Highlights
Launched WIC FIFA commercial and movie theater previews to promote WIC Program

Youth and Community Services

East Kern Family Resource Center
Oasis Family Resource Center
Energy, Weatherization, and Utility Assistance
Friendship House Community Center
Volunteer Income Tax Assistance
2-1-1 Call Center

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	**Program/Work Unit**	East Kern Family Resource Center (EKFRC)
Division/Director	Fred Hernandez Youth & Community Services	**Program Manager**	Anna Saavedra
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

East Kern Family Resource Center (EKFRC) is a regional resource center based in Mojave, Ca. The EKFRC provides assistance to low-income individuals and families from the desert and Tehachapi Mountain communities. The primary focus is to assist individuals and families who are facing housing insecurities and to prepare children 0-5 years of age to enter kindergarten successfully. The EKFRC also provides individuals and families with basic need services, clothing, diapers, food, household items, hygiene kits, blankets, business services, VITA, and assistance with HEAP applications.

Homeless Housing Assistance and Prevention (HHAP) Rural Drop-in Center	Month	YTD	Annual Goal	Month Progress	Annual Progress
Case Management Services (SRV 7a)	3	16	60	5%	27%
Street Outreach and Education	25	165	75	33%	220%

HHAP Linkages to Services (Referrals)	Month	YTD
California Driver's License (SRV 7j)	4	13
Social Security Insurance (SSI) (SRV 7i)	2	13
Medical Services (SRV 7c)	5	26
Mental Services (SRV 7c)	2	13
Housing Placement (e.g., transitional, temporary, permanent) (SRV 4m, 4n, 4o)	4	16
Educational and Career Development (SRV 7c)	8	49

HHAP Distribution of Supplies	Month	YTD
Food Assistance (SRV 5jj)	40	602
House Hold Items	13	118
Hygiene Kits (SRV 5oo)	25	189
Emergency Clothing (SRV 7n)	47	657
Administrative Services & Copies	58	564
Transportation Services (SRV 7d)	18	101
Educational Supplies (SRV 2k)	8	24

Covid - 19 Supplies (SRV 5oo)	6	54			
First 5 Kern	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Parents Receiving Case Management Services (SRV 7a)	0	3	30	0%	10%
Children Receiving Case Management Services (SRV 7a)	0	4	30	0%	13%
Parents Participating in Court Mandated Classes (FNPI 5d & SRV 5mm)	0	4	10	0%	40%
Children Educational Center Base Activities (FNPI 2b)	1	13	30	3%	43%
Children Educational Home Base Activities (FNPI 2b)	0	2	30	0%	7%
Children Summer Bridge Activities (FNPI 2b)	0	0	15	0%	0%
Collaborative Meetings Participated	2	6	12	17%	50%
Family Support Services for non-clients with children 5 and under	9	85			
First 5 Total		**117**			
First 5 Kern/ Department Health Services	**Month**	**YTD**	**Annual Goal (12 Mo)**	**Month Progress**	**Annual Progress (12 Mo)**
Family Support Services for non-clients with children 6-18 (SRV 2e K-12)	16	84			
CalCapa Diaper Supply Bank	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Diaper Supply Management Enrollment **Unduplicated** (NPI5.2)	7	212	150	5%	141%
Monthly Diaper Kit Supply Delivery **Duplicated** (SRV5.nn)	147	811	1800	8%	45%
Walk-In Community Services (Duplicated Clients & Case Managed Clients)	**Month**	**YTD**			
Administrative Services & Copies	296	1723			
Baby Supplies (SRV 2w)	89	657			
Covid - 19 Supplies (SRV 5oo)	15	111			
Court Mandated Parenting Correspondence (SRV 2w)	12	99			
Educational Supplies (SRV 2k)	18	57			
Emergency Clothing (SRV 7n)	228	1674			

Food Assistance (SRV 7c)	221	1702
Household Items (SRV 7c)	38	266
Hygiene Kits (SRV 7c)	36	301
Referrals (SRV 7c)	15	138
Transportation Services (SRV 7d)	39	139

Explanation (Over/Under Goal Progress)

During June, we completed Quarter 4 of the First 5 program. We did not meet three of our performance goals due to staffing shortages within the program. The goal for the Court-Mandated Parenting Class was 10 participants; we were short by two. Although our classes enroll more parents overall, First 5 only counts parents with children ages 0–5. Our Case-Managed Parents goal was 28 clients, and we were short by five. Our Case-Managed Children goal was also 28, and we were short by three. We are currently in the hiring process and are confident that, once the position is filled, we will be back on track.

Program Strategic Goals	Progress Towards Goal
1. Secure additional funding to cover operational costs and improve the delivery of services.	I have also contacted several local companies to request support for upcoming community initiatives. My current focus is securing donations for the Turkey Food Box Giveaway and the Ham Box Giveaway in December.
2. Partner with private enterprises to boost program visibility and foster meaningful relationships.	Pending
3. Improve on-site services to more effectively connect with the East Kern target population.	Pending

Program Highlights

In June, our First 5 Center-Based program celebrated the graduation of 10 preschoolers. The ceremony included children wearing caps and gowns as they walked across the stage to receive their Diplomas of Completion. Following the ceremony, each child received a backpack to support their transition into kindergarten.

Community Action Partnership of Kern
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Month	July-26	**Program/Work Unit**	East Kern Family Resource Center (EKFRC)
Division/Director	Fred Hernandez Youth & Community Services	**Program Manager**	Anna Saavedra
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

East Kern Family Resource Center (EKFRC) is a regional resource center based in Mojave, Ca. The EKFRC provides assistance to low-income individuals and families from the desert and Tehachapi Mountain communities. The primary focus is to assist individuals and families who are facing housing insecurities and to prepare children 0-5 years of age to enter kindergarten successfully. The EKFRC also provides individuals and families with basic need services, clothing, diapers, food, household items, hygiene kits, blankets, business services, VITA, and assistance with HEAP applications.

Homeless Housing Assistance and Prevention (HHAP) Rural Drop-in Center	Month	YTD	Annual Goal	Month Progress	Annual Progress
Case Management Services (SRV 7a)	2	18	60	3%	30%
Street Outreach and Education	45	210	75	60%	280%

HHAP Linkages to Services (Referrals)	Month	YTD
California Driver's License (SRV 7j)	2	15
Social Security Insurance (SSI) (SRV 7i)	2	15
Medical Services (SRV 7c)	3	29
Mental Services (SRV 7c)	2	15
Housing Placement (e.g., transitional, temporary, permanent) (SRV 4m, 4n, 4o)	4	20
Educational and Career Development (SRV 7c)	5	54

HHAP Distribution of Supplies	Month	YTD
Food Assistance (SRV 5jj)	48	650
House Hold Items	18	136
Hygiene Kits (SRV 5oo)	21	210
Emergency Clothing (SRV 7n)	52	709
Administrative Services & Copies	72	636
Transportation Services (SRV 7d)	27	128
Educational Supplies (SRV 2k)	3	27

Covid - 19 Supplies (SRV 5oo)	15	69			
First 5 Kern	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Parents Receiving Case Management Services (SRV 7a)	6	9	30	20%	30%
Children Receiving Case Management Services (SRV 7a)	6	10	30	20%	33%
Parents Participating in Court Mandated Classes (FNPI 5d & SRV 5mm)	1	5	10	10%	50%
Children Educational Center Base Activities (FNPI 2b)	0	13	30	0%	43%
Children Educational Home Base Activities (FNPI 2b)	6	8	30	20%	27%
Children Summer Bridge Activities (FNPI 2b)	5	5	15	33%	33%
Collaborative Meetings Participated	22	28	12	183%	233%
Family Support Services for non-clients with children 5 and under	123	208			
First 5 Total		**286**			
First 5 Kern/ Department Health Services	**Month**	**YTD**	**Annual Goal (12 Mo)**	**Month Progress**	**Annual Progress (12 Mo)**
Family Support Services for non-clients with children 6-18 (SRV 2e K-12)	155	239			
CalCapa Diaper Supply Bank	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Diaper Supply Management Enrollment **Unduplicated** (NPI5.2)	8	220	150	5%	147%
Monthly Diaper Kit Supply Delivery **Duplicated** (SRV5.nn)	184	995	1800	10%	55%
Walk-In Community Services (Duplicated Clients & Case Managed Clients)	**Month**	**YTD**			
Administrative Services & Copies	399	2122			
Baby Supplies (SRV 2w)	120	777			
Covid - 19 Supplies (SRV 5oo)	16	127			
Court Mandated Parenting Correspondence (SRV 2w)	18	117			
Educational Supplies (SRV 2k)	18	75			
Emergency Clothing (SRV 7n)	248	1922			

Food Assistance (SRV 7c)	298	2000
Household Items (SRV 7c)	49	315
Hygiene Kits (SRV 7c)	58	359
Referrals (SRV 7c)	46	184
Transportation Services (SRV 7d)	74	213

Explanation (Over/Under Goal Progress)

Program Strategic Goals	Progress Towards Goal
1. Secure additional funding to cover operational costs and improve the delivery of services.	I have also contacted several local companies to request support for upcoming community initiatives. My current focus is securing donations for the Turkey Food Box Giveaway and the Ham Box Giveaway in December.
2. Partner with private enterprises to boost program visibility and foster meaningful relationships.	Pending
3. Improve on-site services to more effectively connect with the East Kern target population.	Pending

Program Highlights

During July, we welcomed our First 5 families back and offered a 14-day Summer Bridge class. During the program, children practiced writing their names, reviewed shapes, letters, numbers, and classroom manners, and continued building skills to support school readiness.

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	**Program/Work Unit**	Oasis Family Resource Center
Division/Director	Youth & Community Services Freddy Hernandez	**Program Manager**	Eric Le Barbé
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Oasis Family Resource Center provides resources, education, and crisis assistance to individuals, families, and children in Ridgecrest and surrounding communities. They focus on providing case management and educational support to families to build resilience.

First 5 Kern	Month	YTD	Annual Goal	Month Progress	Annual Progress
Parents Receiving Case Management Services (SRV 7a)	0	22	25	0%	88%
Children Receiving Case Management Services (SRV 7a)	1	29	25	4%	116%
Parents Participating in Court Mandated Classes (FNPI 5d, and SRV 5mm)	0	4	8	0%	50%
Children Educational Home Base Activities (FNPI 2b)	1	29	8	13%	363%
Children Summer Bridge Activities (FNPI 2b)	0	0	10	0%	0%
Family Support Services for non-clients with children 5 and under (SRV 2w)	6	53			
First 5 Total	**8**	**137**			
First 5 Kern/ Department Health Services *(Term ended June 2026)*	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Family Support Services for non-clients with children 6-18 (SRV 2e K-12)	10	92			
CalCAPA Diaper Supply Bank	**Month**	**YTD**	**Annual Goal (12 Mo)**	**Month Progress**	**Annual Progress (12 Mo)**
Diaper Supply Management Enrollment **Unduplicated** (NPI5.2)	5	193	150	3%	129%
Monthly Diaper Kit Supply Delivery **Duplicated** (SRV5.nn)	274	1243	1800	15%	69%
Rental Assistance Program	**Payment Month**	**Payment YTD**	**Clients Month**	**Clients YTD**	
Rental Assistance Program (estimated maximum $2,000 per household)	$ 19,539	$ 19,539	16	16	
Homeless Housing Assistance and Prevention (HHAP) Rural Drop-in Center	**Month**	**YTD**	**Annual Goal**	**Month Progress**	**Annual Progress**
Case Management Services (SRV 7a)	7	19	15	47%	127%
Street Outreach and Education	10	35	20	50%	175%
Kern County Public Health Car Seat Distribution	**Month**	**YTD**			
Car Seats	27	27			
Walk-In Community Services (Duplicated & Non-First 5 Clients)	**Month**	**YTD**			
Administrative Support (SRV 7c)	31	236			

Baby Supplies (SRV 2w)	154	875	
Copies	9	105	
Court Mandated Parenting Correspondence (SRV 2w)	0	20	
Educational Supplies (SRV 2k)	19	140	
Emergency Clothing (SRV 7n)	0	74	
Food (SRV 7c)	307	1711	
Household Items (SRV 7c)	190	1031	
Referrals(SRV 7c)	29	159	
Transportation Assistance (SRV 7d)	40	138	
Total Community Services	**779**	**4489**	

Explanation (Over/Under Goal Progress)

Number reported for car seats include distribution since March when new MOU with Kern County Public Health was launched as data had not been added to previous reports. Rental Support includes support provided in May & June, program resumed in May but grant is now fully expanded as of June 30th.

Program Strategic Goals	Progress Towards Goal
1. Apply for three funding opportunities that would help extend range of services outside First 5 clients for under served families (Parenting, Children 6-18, seniors, and homeless individuals).	The Oasis FRC was granted $10,000 from the Virginia & Alfred Harrel Foundation to provide children books for a year for its little library. The OFRC was awarded $2,500 from KFHC for its upcoming July baby Shower. The Oasis FRC applied for a $5,000 community health grant with KFHC.
2. Participate in community outreach activities to promote CAPK & Oasis FRC services and seek donations from local business partners (in-kind and monetary).	The Oasis FRC received several in-kind donations of baby supplies from community members for its upcoming July baby shower. The Oasis FRC submitted several requests for in-kind donations of back-to-school supplies to local donors.

Program Highlights

The Oasis Family Resource Center has exceeded all its F5K goal for fiscal year ending June 30th 2026.

Community Action Partnership of Kern
Monthly Report 2026

Month	July-26	**Program/Work Unit**	Oasis Family Resource Center
Division/Director	Youth & Community Services Freddy Hernandez	**Program Manager**	Eric Le Barbé
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Oasis Family Resource Center provides resources, education, and crisis assistance to individuals, families, and children in Ridgecrest and surrounding communities. They focus on providing case management and educational support to families to build resilience.

First 5 Kern	Month	YTD	Annual Goal	Month Progress	Annual Progress
Parents Receiving Case Management Services (SRV 7a)	0	22	25	0%	88%
Children Receiving Case Management Services (SRV 7a)	0	29	25	0%	116%
Parents Participating in Court Mandated Classes (FNPI 5d, and SRV 5mm)	0	4	8	0%	50%
Children Educational Home Base Activities (FNPI 2b)	0	29	15	0%	193%
Children Summer Bridge Activities (FNPI 2b)	11	11	8	138%	138%
Family Support Services for non-clients with children 5 and under (SRV 2w)	107	160			
First 5 Total	**118**	**255**			

First 5 Kern/ Department Health Services *(Term ended June 2026)*	Month	YTD	Annual Goal	Month Progress	Annual Progress
Family Support Services for non-clients with children 6-18 (SRV 2e K-12)		82			

CalCAPA Diaper Supply Bank	Month	YTD	Annual Goal (12 Mo)	Month Progress	Annual Progress (12 Mo)
Diaper Supply Management Enrollment **Unduplicated** (NPI5.2)	13	206	150	9%	137%
Monthly Diaper Kit Supply Delivery **Duplicated** (SRV5.nn)	172	1415	1800	10%	79%

Rental Assistance Program	Payment Month	Payment YTD	Clients Month	Clients YTD
Rental Assistance Program (estimated maximum $2,000 per household)	$ -	$ 19,539	-	16

Homeless Housing Assistance and Prevention (HHAP) Rural Drop-in Center	Month	YTD	Annual Goal	Month Progress	Annual Progress
Case Management Services (SRV 7a)	6	25	15	40%	167%
Street Outreach and Education	10	45	20	50%	225%

Kern County Public Health Car Seat Distribution	Month	YTD
Car Seats	4	27

Community Action Partnership of Kern
Monthly Report 2026

Walk-In Community Services (Duplicated & Non-First 5 Clients)	Month	YTD
Administrative Support (SRV 7c)	34	236
Baby Supplies (SRV 2w)	151	875
Copies	30	105
Court Mandated Parenting Correspondence (SRV 2w)	0	20
Educational Supplies (SRV 2k)	35	140
Emergency Clothing (SRV 7n)	9	74
Food (SRV 7c)	280	1711
Household Items (SRV 7c)	199	1031
Referrals(SRV 7c)	54	159
Transportation Assistance (SRV 7d)	26	138
Total Community Services	**818**	**4,489.00**

Explanation (Over/Under Goal Progress)

Note that F5K started new fiscal year on July 1st, and 21 parents (84% goal) and 26 children (104% goal) were rolled over into new year. These numbers are reported to F5K but not included in this report to prevent duplication as it's not the same reporting time frame.

Program Strategic Goals	Progress Towards Goal
1. Apply for three funding opportunities that would help extend range of services outside First 5 clients for under served families (Parenting, Children 6-18, seniors, and homeless individuals).	The OFRC submitted a proposal to the CoC for transitional housing in East Kern. The OFRC was awarded a $5,000 community health grant from Kern Family Health Care.
2. Participate in community outreach activities to promote CAPK & Oasis FRC services and seek donations from local business partners (in-kind and monetary).	The OFRC received 2 large in-kind donations of school supplies from Desert Valley Credit union and from Senator Shannon Grove's office as well as several private donations . The OFRC also received several monetary and in-kind donation for its baby shower.

Program Highlights

The Oasis FRC hosted a successful Kindergarten readiness Summer Bridge program with 11 children age 4-5. A great emphasis was put on literacy with several guest readers, and children made two trips to local museums (Maturango & China Lake). The Oasis FRC also hosted its 5th annual baby shower for 27 moms.

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	Program/Work Unit	Energy & Utility Assistance
Division/Director	Freddy Hernandez	Program Administrator	Vipsassana Chawla
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Energy Program assists income-eligible Kern County residents with utility bill payment, free weatherization, and energy education at no cost to the participant. Weatherization services includes home repairs or the replacement of appliances to make the home more energy efficient.

Low-income Home Energy Program (LIHEAP) 2026	Month	YTD	Goal	Month Progress	Annual Progress
Households Served - Utilities Assistance	289	2,108	5,000	6%	42%
Households Served - Weatherization	8	34	100	8%	34%
Department of Energy (DOE) Infrastructure Investment and Jobs Act (IIJA)	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served - Weatherization	3	21	160	2%	13%
Department of Energy (DOE) 2025 DOE WAP	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served - Weatherization	1	1	**10**	10%	10%
Total Homes - Weatherized & Utility Assistance (Note: The data represents work submitted to CSD for reimbursement - delayed by 2 months)	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Total Households Served - Utility Assistance (FNPI 4z, SRV 4i,)	**289**	2,108	**5,000**	6%	42%
Total Households Weatherized (FNPI 4h, SRV 4q, & SRV 4t)	**12**	56	**270**	4%	21%
City of Bakersfield - Transformative Climate Communities- Low Income Energy Efficiency Program	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served	0	1	16	0%	6%
City of Bakersfield - Home Repair and Weatherization Program	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served	1	9	12	8%	75%

Explanation (Over/Under Goal Progress)

Program Strategic Goals	Progress Towards Goal

1.) Complete 40% of the units in Phase 1.	As of this reporting period, a total of **34 homes** have been fully completed and reported to CSD under Phase 1. This reflects the completion of **3 additional homes** since the previous reporting period and represents approximately **30% of the Phase 1 target of 114 homes**. Progress continues steadily as construction and energy efficiency activities advance. The project team remains focused on maintaining production schedules, increasing the number of completed units, and positioning the program to achieve the **40% completion milestone by June 2026**.
2.) Successfully implement the City of Bakersfield Weatherization program and meet the contract goals.	The City of Bakersfield Home Repair and Weatherization Program demonstrated strong progress during this reporting period, with **3 additional households served**, bringing the total to **9 of the 11 contracted homes completed (82%)**. With the program now exceeding three-quarters of its overall goal, staff continue to focus on completing the remaining units, maintaining compliance with program requirements, and ensuring all services are delivered efficiently and within contractual timelines.
3.) Successfully implement the Transformative Climate Communities-Low Income Energy Efficiency Program and meet the program and contract goals.	(TCC) Low-Income Energy Efficiency Program continues to advance toward its program and contract objectives. As of this reporting period, **a total of 2 homes have been completed under this grant**, including **1 home completed and reported during the previous program year and 1 home completed during the current program year**. While no additional homes were completed this reporting period, ongoing outreach, enrollment, assessments, and project development activities are supporting future production. The project team continues to coordinate weatherization and energy-efficiency improvements to increase completed units and advance progress toward the overall contract goal of **16 households served**.

Program Highlights

Program activity this month reflects continued growth across utility assistance, weatherization, and home repair initiatives serving low-income households throughout Bakersfield and Kern County. Under the Low-Income Home Energy Assistance Program (LIHEAP), utility assistance reached 289 households this month, bringing the year-to-date total to 2,108 households served (42% of the annual goal). Weatherization services under LIHEAP increased by 8 additional homes, resulting in 34 homes weatherized year-to-date. Weatherization production also advanced through multiple funding sources. The DOE Infrastructure Investment and Jobs Act (IIJA) program completed 3 additional homes, increasing the year-to-date total to 21 homes weatherized, while the DOE 2025 Weatherization Assistance Program (WAP) recorded its first completed home of the program year. Combined reporting submitted to CSD reflects 56 total weatherized households year-to-date, an increase of 12 homes during this reporting period, while total utility assistance reached 2,108 households served. The City of Bakersfield Home Repair and Weatherization Program made significant progress, serving 3 additional households and reaching 82% of its contract goal. Overall, program operations continue to advance steadily through coordinated outreach, assessments, construction activities, and energy-efficiency improvements designed to reduce energy burdens and improve housing conditions for vulnerable residents.

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Month	July-26	**Program/Work Unit**	Energy & Utility Assistance
Division/Director	Freddy Hernandez	**Program Administrator**	Vipsassana Chawla
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Energy Program assists income-eligible Kern County residents with utility bill payment, free weatherization, and energy education at no cost to the participant. Weatherization services includes home repairs or the replacement of appliances to make the home more energy efficient.

Low-income Home Energy Program (LIHEAP) 2026	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served - Utilities Assistance	421	2,529	5,000	8%	51%
Households Served - Weatherization	13	47	100	13%	47%
Department of Energy (DOE) Infrastructure Investment and Jobs Act (IIJA)	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served - Weatherization	11	32	160	7%	20%
Department of Energy (DOE) 2025 DOE WAP	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served - Weatherization	0	1	**10**	0%	10%
Total Homes - Weatherized & Utility Assistance (Note: The data represents work submitted to CSD for reimbursement - delayed by 2 months)	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Total Households Served - Utility Assistance (FNPI 4z, SRV 4i,)	**421**	2,529	**5,000**	8%	51%
Total Households Weatherized (FNPI 4h, SRV 4q, & SRV 4t)	**24**	80	**270**	9%	30%
City of Bakersfield - Transformative Climate Communities- Low Income Energy Efficiency Program	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served	0	1	16	0%	6%
City of Bakersfield - Home Repair and Weatherization Program	**Month**	**YTD**	**Goal**	**Month Progress**	**Annual Progress**
Households Served	0	9	12	0%	75%

Explanation (Over/Under Goal Progress)

Program Strategic Goals	**Progress Towards Goal**

1.) Complete 40% of the units in Phase 1.	As of this reporting period, a total of **45 homes** have been fully completed and reported to CSD under Phase 1. This reflects continued progress in the delivery of weatherization and energy-efficiency improvements and represents approximately **53% of the Phase 1 target of 85 homes**. The Phase 1 target of 85 homes constitutes **30% of the overall grant goal**. Production continues to advance steadily as construction activities, inspections, and final reporting are completed. The project team remains focused on maintaining production schedules, increasing completed units, and advancing progress toward full Phase 1 implementation while supporting achievement of overall grant objectives.
2.) Successfully implement the City of Bakersfield Weatherization program and meet the contract goals.	The City of Bakersfield Home Repair and Weatherization Program maintained its progress during July, with no additional completions reported this month. The program remains at **9 completed homes out of a 12-home contract goal**, achieving **75% completion**. Staff continue to focus on completing the remaining units and ensuring all contractual requirements, quality assurance standards, and reporting obligations are met.
3.) Successfully implement the Transformative Climate Communities-Low Income Energy Efficiency Program and meet the program and contract goals.	The Transformative Climate Communities (TCC) Program continued program development and participant engagement activities during the reporting period. While no additional homes were completed in July, the program remains focused on outreach, eligibility determinations, energy assessments, and project planning activities designed to increase future production. Year-to-date performance remains at **1 completed household**, with continued efforts underway to advance toward the overall contract goal of **16 households served**.

Program Highlights

Program activity during July reflects continued progress in weatherization and energy-efficiency services for low-income households throughout Kern County and Bakersfield. Under the Low-Income Home Energy Assistance Program (LIHEAP), weatherization services increased by 13 additional homes, bringing the year-to-date total to 47 homes weatherized, achieving 47% of the annual goal. Utility assistance remains at 2,529 households served year-to-date, representing 51% of the annual goal.

Weatherization production advanced significantly through multiple funding sources. The DOE Infrastructure Investment and Jobs Act (IIJA) Program completed 11 additional homes during the month, increasing the year-to-date total to 32 homes weatherized. The DOE 2025 Weatherization Assistance Program (WAP) maintained 1 completed home year-to-date as project development and production activities continue.

Combined reporting submitted to CSD reflects 80 total weatherized households year-to-date, an increase of 24 homes during this reporting period, representing 30% of the annual goal of 270 homes. Utility assistance reporting remains at 2,108 households served year-to-date.

The City of Bakersfield Home Repair and Weatherization Program maintained its progress with **9** households served year-to-date, achieving **75%** of its contract goal, while the Transformative Climate Communities **(TCC)** Low-Income Energy Efficiency Program remains at **1** household served year-to-date as outreach, assessments, enrollment, and project development activities continue to build future production.

Overall, program operations continue to advance through coordinated outreach, eligibility determination, energy assessments, construction activities, and energy-efficiency improvements designed to reduce energy burdens, improve housing conditions, and enhance long-term energy savings for vulnerable residents throughout Kern County.

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26		Friendship House Community Center (FHCC)
Division/Director	Fred Hernandez	**Program Administrator**	Lois Hannible
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

Located in Southeast Bakersfield, the program serves children, adults, and families through after-school, summer and mentor programs, nutrition education, sports, access to social services, and more.

Youth Programs	Month	YTD	YTD Goal	Month Progress	Annual Progress
Youth Mentoring (FNPI 2c.2., FNPI 2c.3, SRV 2p)	18	104	100	18%	104%
Summer Program (SRV 2m)	63	63	50		
After School Program (FNPI 2c.2., FNPI 2c.3, SRV 2p)	N/A	41	50	0%	82%

California Violence Intervention Program (CalVIP)	Month	YTD
Reporting Period	January 1, 2026 - March 31, 2026	
Incident Response (SRV 5w)	N/A	0
Outcome/Case Managed Families (SRV 7a)	N/A	0
Provided Food Assistance (SRV 7c)	N/A	0
Subsidized Employment Program	N/A	0
Provided Mentoring Services (SRV 2p, 7c)	N/A	0
Assisted with relocation services/Deposit Payments (SRV 4d)	0	0
Temporary Housing Placements (SRV 4m)	1	2

Youth Community Access Program	Month	YTD	YTD Goal
Program Participants	21	85	80
Youth Leaders	0	12	12
Field Trips	1	6	30

Explanation (Over/Under Goal Progress)

CAPK is providing CalVIP Cohort 5 services as a subcontract for the City. The CalVIP Cohort 5 program is providing participant support services, and as a result, will not be providing direct services to the participants. Therefore, the number of those served is lower than reported in past years. The Afterschool Program was not facilitated in June, so there are no numbers to report. Positive Youth Development Mentor Program FY 2025/26 concluded on June 30, 2026. As a result, the YTD number of Mentor Program participants will be lower for July of 2026 because the program started new registrations for the Mentor Program for FY 2026/27, as of July 1, 2026.

Program Strategic Goals	Progress Towards Strategic Goals
1. Organize and execute successful fundraising events in collaboration with the Friendship House (FHCC) Advisory Board to generate financial support and sustain programs at the youth center.	The Friendship House Advisory Board is currently organizing a Backpack Giveaway for community youth in need. A huge thank you to our many supporters! The Backpack Giveaway will be held at the Friendship House on Saturday, August 8th from 9am-12pm. I hope that you can join us.
2. Recruit and retain dedicated Advisory Board members with the skills, networks, and passion to raise funds and support initiatives for the Friendship House sustainability and growth.	Please join me in welcoming Jaubrae Dixon to the Friendship House Advisory Board. Jaubrae is the Founder & CEO of CHANGES, a nonprofit organization dedicated to mentoring at-risk youth and adults.

3. Collaborate with the CAPK Executive Team to expand grant research and submission efforts for the CAPK Friendship House, ensuring resources align with and address the evolving needs of the community.	The Friendship House Program Administrator has been working with the CAPK Executive Team to seek grant opportunities that can benefit the Friendship House.

Program Highlights
On June 5th, the CAPK Community Youth Access Program had 51 youth participants from Bakersfield & Shafter attend a summer field trip to Yosemite National Park. The group hiked to Lower Yosemite Falls, explored scenic trails, and participated in educational activities designed to promote teamwork and connect with nature.

Community Action Partnership of Kern
Monthly Report 2026

Month	August-26		Friendship House Community Center (FHCC)
Division/Director	Fred Hernandez	**Program Administrator**	Lois Hannible
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

Located in Southeast Bakersfield, the program serves children, adults, and families through after-school, summer and mentor programs, nutrition education, sports, access to social services, and more.

Youth Programs	Month	YTD	YTD Goal	Month Progress	Annual Progress
Youth Mentoring (FNPI 2c.2., FNPI 2c.3, SRV 2p)	55	55	100	55%	55%
Summer Program (SRV 2m)	8	71	50		
After School Program (FNPI 2c.2., FNPI 2c.3, SRV 2p)	N/A	41	50	0%	82%

California Violence Intervention Program (CalVIP)	Month	YTD
Reporting Period	January 1, 2026 - March 31, 2026	
Incident Response (SRV 5w)	N/A	0
Outcome/Case Managed Families (SRV 7a)	N/A	0
Provided Food Assistance (SRV 7c)	N/A	0
Subsidized Employment Program	N/A	0
Provided Mentoring Services (SRV 2p, 7c)	N/A	0
Assisted with relocation services/Deposit Payments (SRV 4d)	0	0
Temporary Housing Placements (SRV 4m)	0	2

Youth Community Access Program	Month	YTD	YTD Goal
Program Participants	15	100	80
Youth Leaders	0	12	12
Field Trips	1	7	30

Explanation (Over/Under Goal Progress)

CAPK is providing CalVIP Cohort 5 services as a subcontract for the City of Bakersfield. The CalVIP Cohort 5 program is providing participant support services, and as a result will not be providing direct services to the participants. Therefore, the number of those served are lower than reported in past years. The Afterschool Program was not facilitated in July, so there are no numbers to report. Positive Youth Development Mentor Program FY 2025/26 concluded on June 30, 2026. As a result, the YTD number of Mentor Program participants is lower for July of 2026 because the program started new registrations for the Mentor Program for FY 2026/27, as of July 1, 2026.

Program Strategic Goals	Progress Towards Strategic Goals
1. Organize and execute successful fundraising events in collaboration with the Friendship House (FHCC) Advisory Board to generate financial support and sustain programs at the youth center.	The Friendship House Advisory Board is planning a Backpack Giveaway for community youth in need. The event will be held at the Friendship House on Sat., August 8th from 9am-12pm. A huge thank you to our many supporters! I hope that you can join us.
2. Recruit and retain dedicated Advisory Board members with the skills, networks, and passion to raise funds and support initiatives for the Friendship House sustainability and growth.	The Friendship House Advisory Board is full and is not accepting applications at this time.

3. Collaborate with the CAPK Executive Team to expand grant research and submission efforts for the CAPK Friendship House, ensuring resources align with and address the evolving needs of the community.	The Friendship House Program Administrator has been working with the CAPK Executive Team to seek grant opportunities for the Friendship House. The Friendship House recently received the KFHC Community Health Grant to provide a Healthy Living through Zumba and Nutrition program for youth and adults in the community.

Program Highlights

On July 24th, the CAPK Community Youth Access Program had 60 program participants from Bakersfield and Shafter attend a field trip to Sequoia National Park. The program youth received valuable information on the giant Sequoia trees from the Park Ranger and were sworn in as Jr. Park Rangers, receiving a badge to commemorate a fun and educational field trip that they will always remember.

Community Action Partnership of Kern
Monthly Report 2026

Month	1-Jun	**Program/Work Unit**	Volunteer Income Tax Assistance (VITA)		
Division/Director	Fred Hernandez		**Program Administrator**	Jacqueline Guerra	
Reporting Period	January 1, 2026 - December 31, 2026				
Program Description					
The CAPK VITA program offers free tax preparation services. This service is available to low-to-moderate income individuals, the elderly, persons with disabilities, and limited English-speaking taxpayers. Additionally, the CAPK VITA program provides ITIN (Individual Taxpayer Identification Number) services through Certified Acceptance Agents (CAAs). CAAs are authorized by the IRS to assist individuals who do not qualify for a Social Security number but need an ITIN for tax filing purposes.					

CAPK current year 2023-25 e-filed Tax Returns (SRV 3o)	Month	YTD	Goal	Month Progress	Annual Progress
Federal	75	6,427	7,550	1%	85%
Social Security Number (SSN)	64				
Individual Taxpayer Identification Number (ITIN)	11				
State *(includes CFF State refund information)*	104	7,008			
Social Security Number (SSN)	64				
Individual Taxpayer Identification Number (ITIN)	40				
CAPK 2020-25, Paper Filed Returns (total YTD added to Federal YTD) (SRV 3o)	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)	38	348			
Social Security Number (SSN)	32				
Individual Taxpayer Identification Number (ITIN)	6				
Paper-filed, and Prior year returns (state)	38	348			
Social Security Number (SSN)	32				
Individual Taxpayer Identification Number (ITIN)	6				
CAPK Refunds and Credits (SRV 3o)	**Month**	**YTD**			
Federal Refunds	$52,949.00	$ 5,952,315			
State Refunds	$29,760	$ 2,459,922			
Federal Earned Income Tax Credit (EITC) *(income limit $68,675 per household)*	$19,064	$ 4,115,001			
California Earned Income Tax Credit (CalEITC) *(income limit $32,900 per household)*	$13,316.00	$ 1,143,557			
Total Refunds and Credits	**$115,089**	**$ 13,670,795**			

Community Action Partnership of Kern
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Individual Taxpayer Identification Number (ITIN) (SRV 3o) Applications (Note: duplicate of Federal Tax Returns Completed)	**Month**	**YTD**	**Goal Adjusted**	**Month Progress**	**Annual Progress**
Applications (New/Renewal)	8	149	200	4%	75%
Explanation (Over/Under Goal Progress)					
State refunds and CalEITC amounts is an estimate due to the inability to retrieve a State Paper Report. State tax returns for ITIN holders is higher this month. This happens when ITIN applications are processed, once an ITIN number is issued by the Federal (IRS), the State side of the tax return (FTB) can be submitted electronically and processed. Also State returns completed is higher due to the inability to separate tax returns using SIDN in order to calculate tax returns completed by California Farm Workers Foundation (CFF) to include it on their own report.					

Program Strategic Goals	**Progress Towards Goal**
Persist in fostering connections within rural communities to extend outreach and engage with a larger number of clients.	Working on an RFP draft to recruit for partners/subcontractors to grow VITA program in underserved areas of the county.

Sub-contactor: United Way Central Eastern California e-filed returns 2023-25	**Month**	**YTD**	**Goal Adjusted**	**Month Progress**	**Annual Progress**
Federal	11	**2,816**	3,250	0.003384615	87%
State	11	**2,823**			
UWCEC 2020-22 Paper Filed, and Prior Year Returns ***(total YTD added to Federal YTD)***	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)	2	162			
Paper-filed, and Prior year returns (state)	5	142			
Sub-contactor: United Way Central Eastern California Refunds and Credits	**Month**	**YTD**			
Federal Refunds	$5,362	2,498,597			
State Refunds	$3,485	1,000,931			
Federal Earned Income Tax Credit (EITC) (income limit $66,819 per household)	$13,589	1,717,969			
California Earned Income Tax Credit (CalEITC) *(income limit $31,950 per household)*	$4,856	368,925			
Total Refunds and Credits	**$27,292**	**$5,586,422**			

Sub-contactor: MAOF 2023-25 e-filed returns ***(term ended May 2026)***	**Month**	**YTD**	**Goal Adjusted**	**Month Progress**	**Annual Progress**
Federal		169	400	0	0.4225
State		165			
MAOF 2020-22 Paper Filed, and Prior Year Returns ***(total YTD added to Federal YTD)***	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)		10			

Paper-filed, and Prior year returns (state)		9			
Sub-contactor: MAOF Refunds and Credits	**Month**	**YTD**			
Federal Refunds		262,642			
State Refunds		85,873			
Federal Earned Income Tax Credit (EITC) (income limit $68,675 per household)		154,753			
California Earned Income Tax Credit (CalEITC) *(income limit $32,900 per household)*		22,512			
Total Refunds and Credits	**$0**	**$525,780**			
Sub-contactor: California Farmworkers Foundation (CFF) 2023-25 e-filed returns	**Month**	**YTD**	**Goal Adjusted**	**Month Progress**	**Annual Progress**
Federal	4	483	300	1%	161%
CFF 2020-22 Paper Filed Returns ***(total YTD added to Federal YTD)***	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)	2	49			
Sub-contactor: CFF Refunds and Credits	**Month**	**YTD**			
Federal Refunds	$11,849	623,787			
Federal Earned Income Tax Credit (EITC) (income limit $68,675 per household)	$4,454	305,301			
Total Refunds and Credits	**$16,303**	**$929,088**			

Community Action Partnership of Kern
Monthly Report 2026

Month	1-Jun	**Program/Work Unit**	Tax Counseling for the Elderly (TCE)
Division/Director	Fred Hernandez	**Program Administrator**	Jacqueline Guerra
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The CAPK Tax Counseling for the Elderly (TCE) program provides free tax preparation and filing assistance to eligible taxpayers, with a primary focus on individuals age 60 or older. Services are designed to support seniors, persons with disabilities, and taxpayers with limited English proficiency by ensuring access to accurate tax preparation and information. Additionally, CAPK provides ITIN (Individual Taxpayer Identification Number) services through IRS Certified Acceptance Agents (CAAs). CAAs are authorized by the IRS to assist individuals who do not qualify for a Social Security number but need an ITIN for tax filing purposes.

(SRV 3o)	Month	YTD	Goal	Month Progress	Annual Progress
Federal	4	1,579	1,500	0%	105%
Social Security Number (SSN)	4				
Individual Taxpayer Identification Number (ITIN)	0				
State	4	30			
Social Security Number (SSN)	4				
Individual Taxpayer Identification Number (ITIN)	0				
CAPK 2020-22, Paper Filed Returns (total YTD added to Federal YTD) (SRV 3o)	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)	1	17			
Social Security Number (SSN)	1				
Individual Taxpayer Identification Number (ITIN)	0				
Paper-filed, and Prior year returns (state)	1	17			
Social Security Number (SSN)	0				
Individual Taxpayer Identification Number (ITIN)	0				
CAPK Refunds and Credits (SRV 3o)	**Month**	**YTD**			
Federal Refunds	$0.00	$ 1,039,723			
State Refunds	$2,108	$ 2,093,182			
Federal Earned Income Tax Credit (EITC) *(income limit $68-675 per household)*	$4,328	$ 321,645			
California Earned Income Tax Credit (CalEITC) *(income limit $32,900 per household)*	$489.00	$ 3,395			
Total Refunds and Credits	**$6,925**	**$ 3,457,945**			

Community Action Partnership of Kern
Monthly Report 2026

Month	1-Jul	**Program/Work Unit**	Volunteer Income Tax Assistance (VITA)
Division/Director	Fred Hernandez	**Program Administrator**	Jacqueline Guerra
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The CAPK VITA program offers free tax preparation services. This service is available to low-to-moderate income individuals, the elderly, persons with disabilities, and limited English-speaking taxpayers. Additionally, the CAPK VITA program provides ITIN (Individual Taxpayer Identification Number) services through Certified Acceptance Agents (CAAs). CAAs are authorized by the IRS to assist individuals who do not qualify for a Social Security number but need an ITIN for tax filing purposes.

CAPK current year 2023-25 e-filed Tax Returns (SRV 3o)	Month	YTD	Goal	Month Progress	Annual Progress
Federal	94	6,521	7,550	1%	86%
Social Security Number (SSN)	72				
Individual Taxpayer Identification Number (ITIN)	21				
State *(includes CFF State refund information)*	116	7,124			
Social Security Number (SSN)	76				
Individual Taxpayer Identification Number (ITIN)	43				
CAPK 2020-25, Paper Filed Returns (total YTD added to Federal YTD) (SRV 3o)	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)	46	394			
Social Security Number (SSN)	44				
Individual Taxpayer Identification Number (ITIN)	2				
Paper-filed, and Prior year returns (state)	46	394			
Social Security Number (SSN)	44				
Individual Taxpayer Identification Number (ITIN)	2				
CAPK Refunds and Credits (SRV 3o)	**Month**	**YTD**			
Federal Refunds	$54,646.00	6,006,961			
State Refunds	$32,667	2,492,589			
Federal Earned Income Tax Credit (EITC) *(income limit $68,675 per household)*	$32,527	4,147,528			
California Earned Income Tax Credit (CalEITC) *(income limit $32,900 per household)*	$7,694.00	1,151,251			
Total Refunds and Credits	**$127,534**	**$13,798,329**			

Community Action Partnership of Kern
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Individual Taxpayer Identification Number (ITIN) (SRV 3o) Applications (Note: duplicate of Federal Tax Returns Completed)	Month	YTD	Goal Adjusted	Month Progress	Annual Progress
Applications (New/Renewal)	8	157	200	4%	79%

Explanation (Over/Under Goal Progress)

State refunds and CalEITC amounts is an estimate due to the inability to retrieve a State Paper Report. State tax returns for ITIN holders is higher this month. This happens when ITIN applications are processed, once an ITIN number is issued by the Federal (IRS), the State side of the tax return (FTB) can be submitted electronically and processed. Also State returns completed is higher due to the inability to separate tax returns using SIDN in order to calculate tax returns completed by California Farm Workers Foundation (CFF) to include it on their own report.

Program Strategic Goals	Progress Towards Goal
Persist in fostering connections within rural communities to extend outreach and engage with a larger number of clients.	Working with CFF in Delano to expand services into Tulare County through both CalEITC grant and IRS grant. Working on RFP to be released soon, will allow for partner growth in order to reach more clients throughout the county

Sub-contactor: United Way Central Eastern California e-filed returns 2023-25	Month	YTD	Goal Adjusted	Month Progress	Annual Progress
Federal		2,816	3,250	0	87%
State		2,823			

UWCEC 2020-22 Paper Filed, and Prior Year Returns ***(total YTD added to Federal YTD)***	Month	YTD
Paper-filed, and Prior year returns (federal)		162
Paper-filed, and Prior year returns (state)		142

Sub-contactor: United Way Central Eastern California Refunds and Credits	Month	YTD
Federal Refunds		2,498,597
State Refunds		1,000,931
Federal Earned Income Tax Credit (EITC) (income limit $66,819 per household)		1,717,969
California Earned Income Tax Credit (CalEITC) *(income limit $31,950 per household)*		368,925
Total Refunds and Credits	**$0**	**$5,586,422**

Sub-contactor: MAOF 2023-25 e-filed returns	Month	YTD	Goal Adjusted	Month Progress	Annual Progress
Federal		169	400	0	0.4225
State		165			

MAOF 2020-22 Paper Filed, and Prior Year Returns *(total YTD added to Federal YTD)*	Month	YTD			
Paper-filed, and Prior year returns (federal)		10			
Paper-filed, and Prior year returns (state)		9			
Sub-contactor: MAOF Refunds and Credits	**Month**	**YTD**			
Federal Refunds		262,642			
State Refunds		85,873			
Federal Earned Income Tax Credit (EITC) (income limit $68,675 per household)		154,753			
California Earned Income Tax Credit (CalEITC) *(income limit $32,900 per household)*		22,512			
Total Refunds and Credits	**$0**	**$525,780**			
Sub-contactor: California Farmworkers Foundation (CFF) 2023-25 e-filed returns	**Month**	**YTD**	**Goal Adjusted**	**Month Progress**	**Annual Progress**
Federal		483	300	0	1.61
CFF 2020-22 Paper Filed Returns ***(total YTD added to Federal YTD)***	**Month**	**YTD**			
Paper-filed, and Prior year returns (federal)		49			
Sub-contactor: CFF Refunds and Credits	**Month**	**YTD**			
Federal Refunds		623,787			
Federal Earned Income Tax Credit (EITC) (income limit $68,675 per household)		305,301			
Total Refunds and Credits	**$0**	**$929,088**			

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	**Program/Division**	2-1-1 Call Center Program
Division/Director	Freddy Hernandez	**Program Manager**	Sabrina Jones
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The 2-1-1 Kern is a 24/7 information and referral service that provides local residents with comprehensive information and links to community health and human services at no cost. The 2-1-1 Kern has a database of 1,300 social service agencies that are available to the public through the 2-1-1 Kern Online Resource Directory at www.211KernCounty.org. The program has over 18 years of experience in providing and linking community members to vital services, and currently serves multiple communities in the Central Valley including Fresno and Madera, Kings, Merced, Stanislaus, and Tulare through the United Way partnerships.

Most Requested Services	Food Pantries	Utility Payment Assistance	Homeless Diversion Programs
Top 3 Unmet Needs	Food Stamps	Specialty Food Providers	VITA Programs

Information and Referral Services (I&R) Calls Handled (SRV 7c)	Month	YTD	Annual Goal	Month Progress	Annual Progress
Kern County	2480	14,954	40,000	6%	37%
Kings County	257	1,353	3,500	7%	39%
Merced & Mariposa County	124	702	2,000	6%	35%
Stanislaus County	1051	6,508	13,000	8%	50%
Tulare County	900	4,697	11,000	8%	43%
Total County-based I&R Calls Handled	**4,812**	**47,176**	**109,500**	**53%**	**43%**

Average Wait Time	**0:56**
Average Handle Time	**5:41**

Other Service Call Types Handled (SRV 7c)	Month	YTD
LIHEAP (SRV 7b)	1400	8,941
Mental Health (SRV 7c)	116	317
Total County-based and Other Calls Handled	**6,328**	**56,434**

Staffing vs. Call Volume	Current Staff	Staff Needed Per Call	Staff Over/ Short
2-1-1 staff designated for calls handled across all counties contracts with the expectation of 42 calls per staff for an 8-hour shift.	9	4.4	**4.63**

Grant Funded Services	Activity	Month	YTD	Annual Goal	Month Progress	Annual Progress
Cal-Fresh (SNAP) Application (SRV 3l)	65	27	156	350	8%	45%
KIC Referrals (SRV 7c)	214	211	674	1,200	18%	56%

2-1-1 Website Visitors	Month	YTD	Annual Goal	Month Progress	Annual Progress
Duplicated Visitors *(i.e., accessing 2-1-1 e-services and database resources)*	55,862	144,725	225,000	25%	64%

Referrals	Month	YTD
Food-related Calls (SRV 7c)	455	2,994
Health and Human Service Referrals (SRV 7c)	592	4,484
Housing and Homelessness Calls (SRV 7c)	257	1,501
Utility Assistance Calls- Discount Internet or Utility (SRV 7c)	142	941
Total Other Services	1,446	9,920

Community Action Partnership of Kern
Monthly Report 2026

Explanation (Over/Under Goal Progress)
Call volumes have stabilized for the program and align with the expectation for the support of 5 counties. 2-1-1 continues to provide application assistance, assessments, and outreach to bring awareness of services within the community. Calls, applications, and screenings are monitored and reviewed to determine appropriate methods and material needed for outreach events. □ □

Program Strategic Goals	Progress Towards Goal
1. Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.	The program seeks to acquire skilled candidates by streamlining the recruitment process of internal Human Resources. The program aims to offer competitive wages, language fluency and competency incentives, and opportunity for growth. 2-1-1 is staffed with twelve (12) Full Time Information and Referral (IR) Specialists to handle Low-Income Home Energy Assistance and standard calls. The program enriches employees through strategic schedule planning, honoring traditions, and celebrating achievements or milestones. Additionally, it supports opportunities for professional development and an incentive for IR's who obtain certification as a Community Resource Specialist. 2-1-1 experienced staffing changes associated with its anticipation of the transition of the call handling contract for Fresno and Madera Counties. Currently, there are no existing vacancies.
2. Enhance the efficiency and effectiveness of our call center operations in the coming year by thoroughly evaluating and optimizing the use of our tools and technologies, including CRM systems. Focus will be placed on improving call handling performance, streamlining workflows, and identifying opportunities to align staffing levels with operational needs.	The program remains in collaboration with the Information-Systems (IS) and Technology (IT) Team to improve the database by optimizing technology through the implementation of automation to ease the process of system navigation, documentation of call outcomes, and the collection of caller satisfaction surveys. The IS Team has developed an Intelligent Virtual Agent process to test prior to the pilot for afterhours calls. The AI Agent will be devoted to guiding callers with non-complex needs that do not require high engagement, problem solving, advocacy, or continuous interaction.
3. Prioritize retaining existing contracts, such as partnerships with United Ways, while actively exploring and proposing new opportunities to better serve our community members. Leverage the full potential of the call center by pursuing additional fee-for-service contracts and expanding services to maximize impact and efficiency.	2-1-1 aims to uphold the program to high expectations to strengthen existing partnerships by effectively communicating and meeting with partners and contract grantors to share performance data and discuss progress relative to objectives, deliverables, and goals. The program makes an effort to meet reporting expectations of funding sources and maintaining trusting relationships to increase the opportunity for existing contracts to be retained. □

Program Highlights
This report includes the total Website Visitors with consideration of 31,835 from May 2026, which were excluded from the report on the corresponding month..

Community Action Partnership of Kern
Monthly Report 2026

Month	July-26	**Program/Division**	2-1-1 Call Center Program
Division/Director	Freddy Hernandez	**Program Manager**	Sabrina Jones
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The 2-1-1 Kern is a 24/7 information and referral service that provides local residents with comprehensive information and links to community health and human services at no cost. The 2-1-1 Kern has a database of 1,300 social service agencies that are available to the public through the 2-1-1 Kern Online Resource Directory at www.211KernCounty.org. The program has over 18 years of experience in providing and linking community members to vital services, and currently serves multiple communities in the Central Valley including Fresno and Madera, Kings, Merced, Stanislaus, and Tulare through the United Way partnerships.

Most Requested Services	Food Pantries	Homeless Diversion Programs	Utility Payment Assistance
Top 3 Unmet Needs	Specialty Food Providers (Older Adults)	Rent Payment Assistance	Specialty Food Providers

Information and Referral Services (I&R) Calls Handled (SRV 7c)	Month	YTD	Annual Goal	Month Progress	Annual Progress
Kern County	2531	17,485	40,000	6%	44%
Kings County	245	1,598	3,500	7%	46%
Merced & Mariposa County	109	811	2,000	5%	41%
Stanislaus County	1325	7,833	13,000	10%	60%
Tulare County	887	5,584	11,000	8%	51%
Total County-based I&R Calls Handled	**5,097**	**52,273**	**109,500**	**56%**	**48%**

Average Wait Time	**0:59**
Average Handle Time	**5:36**

Other Service Call Types Handled (SRV 7c)	Month	YTD
LIHEAP (SRV 7b)	1630	10,571
Mental Health (SRV 7c)	0	317
Total County-based and Other Calls Handled	**6,727**	**63,161**

Staffing vs. Call Volume	Current Staff	Staff Needed Per Call	Staff Over/ Short
2-1-1 staff designated for calls handled across all counties contracts with the expectation of 42 calls per staff for an 8-hour shift.	8	4.6	**3.37**

Grant Funded Services	Activity	Month	YTD	Annual Goal	Month Progress	Annual Progress
Cal-Fresh (SNAP) Application (SRV 3I)	69	21	177	350	6%	51%
KIC Referrals (SRV 7c)	189	185	859	1,200	15%	72%

2-1-1 Website Visitors	Month	YTD	Annual Goal	Month Progress	Annual Progress
Duplicated Visitors *(i.e., accessing 2-1-1 e-services and database resources)*	56,789	201,514	225,000	25%	90%

Referrals	Month	YTD
Food-related Calls (SRV 7c)	548	3,542
Health and Human Service Referrals (SRV 7c)	653	5,137
Housing and Homelessness Calls (SRV 7c)	309	1,810
Utility Assistance Calls- Discount Internet or Utility (SRV 7c)	165	1,106
Total Other Services	1,675	11,595

Explanation (Over/Under Goal Progress)

Mental Health categorized calls are routed from 211 directly to Kern Behavioral Health and Recovery Services to be handled by their specialized team of experts. The anticipated call volume is based on prior data and the ability to meet demands of calls. 2-1-1 continues to provide application assistance, assessments, and outreach to bring awareness of services within the community.

Program Strategic Goals	Progress Towards Goal
1. Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.	The program seeks to acquire skilled candidates by streamlining the recruitment process of internal Human Resources. The program aims to offer competitive wages, language fluency and competency incentives, and opportunity for growth. 2-1-1 is staffed with twelve (12) Full Time Information and Referral (IR) Specialists to handle Low-Income Home Energy Assistance and standard calls. The program enriches employees through strategic schedule planning, honoring traditions, and celebrating achievements or milestones. Additionally, it supports opportunities for professional development and an incentive for IR's who obtain certification as a Community Resource Specialist. 2-1-1 does not currently have existing vacancies.
2. Enhance the efficiency and effectiveness of our call center operations in the coming year by thoroughly evaluating and optimizing the use of our tools and technologies, including CRM systems. Focus will be placed on improving call handling performance, streamlining workflows, and identifying opportunities to align staffing levels with operational needs.	The program remains in collaboration with the Information-Systems (IS) and Technology (IT) Team to deploy an Intelligent Virtual Agent process to test prior to the pilot for afterhours calls. The AI Agent shall provide immediate engagement with callers without complex needs that do not require, problem solving skills, advocacy, or continuous interaction.
3. Prioritize retaining existing contracts, such as partnerships with United Ways, while actively exploring and proposing new opportunities to better serve our community members. Leverage the full potential of the call center by pursuing additional fee-for-service contracts and expanding services to maximize impact and efficiency.	2-1-1 aims to uphold the program to high expectations to strengthen existing partnerships by effectively communicating and meeting with partners and contract grantors to share performance data and discuss progress relative to objectives, deliverables, and goals. The program makes an effort to meet reporting expectations of funding sources and maintain trusting relationships to increase the opportunity for existing contracts to be retained. □

Program Highlights

Operations

Data Services
Facilities & Maintenance
Information Technology
Information Systems
Risk Management

Community Action Partnership of Kern
Monthly Report 2025

Month	June-26	**Program/Work Unit**	Operations Division	
Division/Chief, Director	Emilio Wagner CFTO, Maria Contreras Director of Facilities	**Program Managers**	Emilio Wagner, Maria Contreras, Rommel Almanza, Mohamed Ahmed, Laurie Sproule	
Reporting Period	January 1, 2026 - December 31, 2026			
Division Description				
The Operations Division is a dynamic and multifaceted division that plays a pivotal role in ensuring the seamless functioning of our organization. This division is responsible for spearheading new construction projects, overseeing fleet management, maintaining our physical facilities, mitigating risks, and managing all aspects of Information Technology (IT) and Information Systems (IS).				
Information Systems				
Activity	**Requested**	**In-Progress**	**Processed**	**Processed YTD**
IS Tickets	31	15	25	199
Paginated Reports/ Power bi reports/ Dashboards	6	6	5	22
Background Processes	9	0	8	39
Power App Enhancements	16	9	12	39
Projects		***Description of Status***		***Current % Status***
211 After Hours AI		In development		60%
Energy Intake Website		On Hold - pending 211 Completion		70%
Needs assessment survey and Report		In progress		80%
Head Start Parent Survey and Report		In progress		60%
VSS		Project Completed: data import in progress		90%
Sage Intaact to Primarius		In development		95%
Field Service		Project Scope expanded		20%
CDP Optimizations		In progress		60%
211 CalFresh Report		Script Completed		95%
Finance Timesheets Application		Application is live (2 weeks monitor)		100%
Facilities				
Activity	**Requested**	**In-Progress**	**Processed**	**Processed YTD**
Facility Work Orders	315	598	319	2138
Construction Projects		***Description of Status***		***Current % Status***
Central Kitchen				
McFarland & Tehachapi Modulars				
Barnett House				
Major Maintenance Projects		***Description of Status***		***Current % Status***
MCAP Stine Second Floor		Additional leasing space/2nd floor for MCAP on Stine		98%
Stockdale HS		Signage		20%
Mojave Afghan Solar/Playard		Install shade structure and Solar to mobile park community		8%
Harvey Hall Phase 2 & 3		New Kitchen & Breakroom		25%
Sterling Remodel Phase 3		Awarding Contract		100%
Sterling Block Wall		Property Line Site Survey		10%

Community Action Partnership of Kern
Monthly Report 2025

Alberta Dillard		Survey Complete Working of Property Line Discrepancy's		25%
SJC Tiny Powers		Facility Ready and Licensed Pending Children Sink Installation		95%
SJC Filipino Plaza		Fire & Alarm Monitoring Playard Mod		90%
SJC		University Park		45%
Activity	**Requested**	**In-Progress**	**Processed**	**Processed YTD**
Help Desk Work Orders	602	169	607	3054

Information & Technology Projects	***Description of Status***	***Current % Status***
MS Entra Explore and Discovery	work with MIcrosoft to explore current AD	*30%*
E-Rate	In-Progress	*75%%*
MS Purview Explorer and advisory	in progress	90%

Risk Management

	Reported	**Reported YTD**
Students / Parents / Volunteers / Clients	1	4
Property	1	11
Vehicle Incident / Grand Theft Auto	1	5
Motor Vehicle Accident	0	2
Overdoses / Death	0	1
Workplace Violence	2	4
Total	**5**	**27**

Program Strategic Goals — **Progress Towards Goal**

Description	**Description of Status**	**Current % Status**
Develop a facility deferred maintenance program.		
Develop and implement a Data Governance strategy.		
Improve the customer experience by assessing it through factors such as response time and customer sentiment.		

Program Highlights

Community Action Partnership of Kern
Monthly Report 2025

Month	July-26	**Program/Work Unit**	Operations Division
Division/Chief, Director	Emilio Wagner CFTO, Maria Contreras Director of Facilities	**Program Managers**	Emilio Wagner, Maria Contreras, Rommel Almanza, Mohamed Ahmed, Laurie Sproule
Reporting Period	January 1, 2026 - December 31, 2026		

Division Description

The Operations Division is a dynamic and multifaceted division that plays a pivotal role in ensuring the seamless functioning of our organization. This division is responsible for spearheading new construction projects, overseeing fleet management, maintaining our physical facilities, mitigating risks, and managing all aspects of Information Technology (IT) and Information Systems (IS).

Information Systems

Activity	Requested	In-Progress	Processed	Processed YTD
IS Tickets	31	21	32	231
Paginated Reports/ Power bi reports/ Dashboards	7	5	4	26
Background Processes	8	4	4	43
Power App Enhancements	15	8	17	56

Projects	***Description of Status***	***Current % Status***
211 Optimizations	Awaiting Consultant Proposal	70%
MCAP Application	Awaiting Finance Response before testing	80%
HAM Site Updates	In Development	60%
Website Rebuild	In Planning	5%
Fabric Migration	Capacity Set Up, establishing DB connection	10%
CNA	Survey and Survey Dashboard in Testing	90%
Energy Process mapping	Inital meeting and doc review completed.	50%
Git Hub Set up	Complete	100%
Contract Claims	In Development	60%
Exempt Timesheet App	Complete	100%
Volunteer Management Application	Inital Planning	5%
HVP Application	On Hold	5%

Facilities

Activity	Requested	In-Progress	Processed	Processed YTD
Facility Work Orders	332	584	330	2468

Construction Projects	***Description of Status***	***Current % Status***
Central Kitchen		
McFarland & Tehachapi Modulars		
Barnett House		
Major Maintenance Projects	***Description of Status***	***Current % Status***
MCAP Stine Second Floor	Additional leasing space/2nd floor for MCAP on Stine	98%
Stockdale HS	Signage	25%
Mojave Afghan Solar/Playard	Install shade structure and Solar to mobile park community	8%
VSS	Decatur & Buena Vista HVAC Replacement	5%
Harvey Hall Phase 2 & 3	New Kitchen & Breakroom	25%

Community Action Partnership of Kern
Monthly Report 2025

Sterling Block Wall	Property Line Site Survey	10%
Alberta Dillard	Survey Complete Working of Property Line Discrepancy's	25%
SJC Tiny Powers	Facility Ready and Licensed Pending Children Sink Installation	95%
SJC Filipino Plaza	Fire & Alarm Monitoring Playard Mod	90%
SJC	University Park Door Installation Fire Code Update TI	50%

Activity	Requested	In-Progress	Processed	Processed YTD
Help Desk Work Orders	549	115	597	3651

Information & Technology Projects	***Description of Status***	***Current % Status***
MS Entra Explore and Discovery	work with MIcrosoft to explore current AD	*95%*
E-Rate	awaiting	*75%*
MS Purview Explorer and advisory	in progress	75%

Risk Management

	Reported	Reported YTD
Students / Parents / Volunteers / Clients	1	5
Property	1	12
Vehicle Incident / Grand Theft Auto	1	6
Motor Vehicle Accident	0	2
Overdoses / Death	0	1
Workplace Violence	0	4
Total	**3**	**30**

Program Strategic Goals — **Progress Towards Goal**

Description	Description of Status	Current % Status
Develop a facility deferred maintenance program.		
Develop and implement a Data Governance strategy.		
Improve the customer experience by assessing it through factors such as response time and customer sentiment.		

Program Highlights

Community Development

Grant Development
CAPK Foundation
Outreach & Marketing

Community Action Partnership of Kern
Monthly Report 2026

Month	June-26	**Program**	CAPK Foundation
Division/Director/Chief	Pritika Ram	**Director**	Catherine Anspach
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Community Action Partnership of Kern (CAPK) Foundation is the philanthropic arm of Community Action Partnership of Kern, established to strengthen and expand CAPK's impact across Kern County. As a 501(c)(3) supporting organization governed by its own independent Board of Directors, the Foundation focuses on fundraising, community outreach, and building long-term financial sustainability to advance CAPK's mission.

Program Category Funding

Homelessness & Housing	$2,935
Food Insecurity	$4,979
Veterans Supportive Services	$30,000
Youth & Families	$7,785
Other (VITA)	$685
Foundation (General)	$75,471

External Events

Homelessness & Housing	$500 - Fathers Day Run to benefit M Street
Food Insecurity	-
Veterans Supportive Services	-
Youth & Families	$1000,- Hot Fudge Run to benefit Oasis
Other	-

Special Initiatives

Executed the Foundation's Signature event, Gourmet For Good which welcomed 400 guests and raised $220,858 in gross income.

Sent handwritten thank-you notes to all Gourmet for Good sponsors and in-kind supporters.

Developed and submitted design for Sponsor Wall to recognize annual sponsors at the Food Bank.

Held a series of Gourmet For Good debrief meetings with department leads, committee members and volunteers.

Finalized G4G social media posts for the campaign's final outreach push.

Met with Community West Bank representatives for a VITA site tour to strengthen partnership opportunities, including volunteers, workshops, and future funding support.

Finalized the Back to School Huggy Heart Campaign materials for Alta One and delivered materials for distribution to all six Kern County locations.

Created social media graphics for the Back to School Huggy Heart Campaign.

Started updating the Food Bank donor wall, including revising the donor list and exploring a new layout and design.

Met with Finance to develop a process for tracking grant applications and awards, ensuring programs and Finance stay informed of funding details and requirements.
Met with Monarch Home Services to plan and develop an internal back-to-school drive to support Friendship House.
Supported the Hot Fudge Run, which raised $1,000 for Oasis Family Resource Center.
Supported the Father's Day Run, which raised $500 for the M Street Navigation Center.
Met with the new Program Manager of the CAPK Food Bank to showcase the Foundation's various fundraising initiatives.
Continued the process of implementing a new CRM for the Foundation by meeting with the Finance team, Blackbaud, and Boomerang.
Hosted multiple debrief meetings with CAPK staff, CAPK Foundation board members, and volunteers to discuss ways to make Gourmet for Good more successful.
Met with SOS Recycling to discuss the details of the upcoming VSS fundraiser.
Finalized Sponsorship Packet for Stand Down
Held quarterly Lunch & Learn at Food Bank

Program Strategic Goals	Progress Towards Goal
Expand Fundraising Capacity. Leverage the Board to establish a formal development committee and increase individual donor base by 40% through targeted campaigns and board-led cultivation events.	Engaging our board by tasking them with fundraising initiatives and goals. Adding program presentations at our board meetings to empower them to represent the Foundation in the community.
Launch Veterans Program Funding Campaign Secure $40,000 in dedicated funding for our new Veterans (homeless or at-risk of homelessness) program through targeted outreach to veteran-focused foundations, corporate sponsors with military initiatives, and individual major donors with military connections. Establish 3-5 strategic partnerships with veteran service organizations by Q3 2026.	Continued networking with local contacts to expand our reach with donors. Planning fundraiser in September to benefit VSS.
Supporting CAPK's Strategic Plan (2026–2029).	Leading monthly meetings with our team to stay on track for goal setting.

Community Action Partnership of Kern
Monthly Report 2026

Month	July-26	**Program**	CAPK Foundation
Division/Director/Chief	Pritika Ram	**Director**	Catherine Anspach
Reporting Period	January 1, 2026 - December 31, 2026		

Program Description

The Community Action Partnership of Kern (CAPK) Foundation is the philanthropic arm of Community Action Partnership of Kern, established to strengthen and expand CAPK's impact across Kern County. As a 501(c)(3) supporting organization governed by its own independent Board of Directors, the Foundation focuses on fundraising, community outreach, and building long-term financial sustainability to advance CAPK's mission.

Program Category Funding

Homelessness & Housing	$7,900
Food Insecurity	$12,384
Veterans Supportive Services	$2,250
Youth & Families	$9,638
Other (VITA)	$10,000
Foundation (General)	$29,990

External Events

Homelessness & Housing	
Food Insecurity	
Veterans Supportive Services	Bakersfield Roasting Company (amount raised still pending)
Youth & Families	
Other	

Special Initiatives

Met with SOS Recycling to discuss Fundraising event at KGET to benefit VSS
Held planning meeting with VSS and Foundation Staff for KGET fundraiser. Created the supplies list, volunteer assignments, and event budget.
Continued discussions with CAPK leadership regarding the implementation of a new CRM system. A meeting is scheduled with Sage Intacct to discuss integration between the two software platforms.
Created the Veterans Stand Down website, vendor registration form, and sponsorship page.
Created the Hunger Action Month website, online store for purchasing Hunger Action Month swag, and donation page.
Created the online store page for the upcoming VSS fundraiser in partnership with SOS Recycling.
Managed the September Lunch & Learn event for the Food Bank: inviting prospects and creating the registration page.
Hosted a tour of the CAPK Food Bank for Reverb Coffee to explore partnership opportunities
Hosted a tour of the Food Bank with Fifth Third Bank to explore partnership opportunities

Sent follow-up emails to Garces Memorial High School and Frontier High School regarding various fundraising initiatives to engage students in supporting CAPK programs
Attended Veterans Stand Down planning meetings to assist with event logistics and coordination.
Supported the Friendship House Back-to-School Drive by creating the fundraising page and assisting with marketing and social media.
Supported Oasis's Back-to-School Drive by assisting with marketing collateral and donor outreach.
Submitted a funding request to the Jim and Eloise Elder Foundation for $6,720 to support the Veterans Stand Down event. Requested funds will be used to purchase hygiene kits and winter gear for approximately 100 homeless veterans.
Submitted the Stater Bros Charity application requesting $2,500 to support the East Kern FRC with providing hygiene kits to individuals experiencing homelessness throughout the rural communities of Eastern Kern County.
Attended the Starbucks Nourishing Neighborhoods Recipient Awards Ceremony and met the local and regional Starbucks leadership. Follow-up discussions are being scheduled to explore volunteer opportunities at the Food Bank and potential support of the Veterans Stand Down event through donated coffee and refreshments.
Coordinated a tour of the M Street Navigation Center for members of the Arvin Kiwanis Club. The club is exploring a special service project for clients and plans to organize a hygiene drive later this year once the school session resumes.
Met with Jackie to discuss sponsorship opportunities for the VITA Program. Reviewed sponsorship levels and associated benefits to support future outreach and fundraising efforts.
Updated the list of one-time Food Bank donors for the donor recognition wall. Received the final design from the Vital Signs team. Next steps include reviewing and confirming donor names before moving forward with production and installation.
Followed up with the BHE Renewables regarding potential support for the East Kern Family Resource Center's holiday initiatives. I am currently awaiting a response to schedule a meeting and discuss partnership opportunities further.
Connected with Grand Canyon University and shared the sponsorship packet for the Veterans Stand Down event. They also expressed interest in partnering with the VSS Program and have been connected them with VSS leadership staff for follow-up discussions.
Attended Check Presentation at Starbucks. $2,000 donation for Food Bank.
Met with Matt Cauthron from Adventist Health to discuss joining Foundation Board.
Community Outreach
Attended the State of the City Luncheon
Attended the Black Chamber of Commerce Mixer

Program Strategic Goals	Progress Towards Goal
Expand Fundraising Capacity. Leverage the Board to establish a formal development committee and increase individual donor base by 40% through targeted campaigns and board-led cultivation events.	Engaging our board by tasking them with fundraising initiatives and goals. Adding program presentations at our board meetings to empower them to represent the Foundation in the community.

Launch Veterans Program Funding Campaign Secure $40,000 in dedicated funding for our new Veterans (homeless or at-risk of homelessness) program through targeted outreach to veteran-focused foundations, corporate sponsors with military initiatives, and individual major donors with military connections. Establish 3-5 strategic partnerships with veteran service organizations by Q3 2026.	Continued networking with local contacts to expand our reach with donors. Planning fundraiser in September to benefit VSS.
Supporting CAPK's Strategic Plan (2026–2029).	Leading monthly meetings with our team to stay on track for goal setting.

Instrumentl Opportunities Report - August 6, 2026

Projects: Youth & Community Services, Housing and Supportive Services, Community Development, Health & Nutrition Services, Foundation, and Veterans & Supportive Services

Statuses: Abandoned Declined Awarded - Active LOI In Progress LOI Submitted Application In Progress Application Submitted

Date Range: Jun 01, 2026 - Jul 31, 2026

Status

$25,000	$7,032,644	$5,000
Awarded	**Submitted**	**Declined**
8 opportunities	16 opportunities	1 opportunity

Displaying 27 opportunities

FY 2026 March 1 - February 28

NAME	DEADLINE	STATUS	AMOUNT	NEXT TASK	NOTES
July 2026					
Albertsons' Companies Foundation - Northern California Grant Program LH The Albertsons Companies Foundation Foundation	Jul 1, 2026 Rolling	Awarded - Active	Requesting $2,000		To support the Friendship House Community Center Back-To-School Event by providing essential school supplies and...

NAME	DEADLINE	STATUS	AMOUNT	NEXT TASK	NOTES
California State Nonprofit Security Grant Program (CSNSGP) California Governor's Office of Emerg... Community Development	Jul 10, 2026	Application Submitted	Requesting $127,200		EKFRC- implementing integrated physical security, facility hardening, and cybersecurity measures that deter, detect, dela...
California State Nonprofit Security Grant Program (CSNSGP) RFP (CA) California Governor's Office of Emerg... Community Development	Jul 10, 2026	Application Submitted	Requesting $95,795		FHCC- implementing integrated physical security, facility hardening, and cybersecurity measures that deter, detect, dela...

FY 2027 March 1 - February 28

NAME	DEADLINE	STATUS	AMOUNT	NEXT TASK	NOTES
June 2026					
Wellness Across the Lifespan Grant KL The Sprouts Healthy Communities Found... Health & Nutrition Services	Jun 1, 2026 (due Jun 1, 2027)	Application Submitted	Requesting $5,000		On behalf of the Food Bank, the CAPK Foundation is requesting $5,000 to purchase fresh produce for distribution to...
Local Food Promotion Program Fiscal Year 2026 KL USDA: Agricultural Marketing Service ... Health & Nutrition Services	Jun 5, 2026 (due Jun 5, 2026)	Application Submitted	Requesting $244,238		This project focuses on expanding local market opportunities through a secondary market/aggregation pilot, supporting local...
SCAN Health Plan Older Adult Nutrition Programs Scan Health Plan Health & Nutrition Services	Jun 5, 2026	Awarded - Active	Received $10,000 Requesting $10,000		

Regional Food System Partnership Fiscal Year 2026 USDA: Agricultural Marketing Service ... Health & Nutrition Services	KL	Jun 5, 2026	Application Submitted	Requesting $321,503	This project focuses on strengthening regional food system coordination through the Kern Food Policy Council, including...
Digital Literacy Jans Dreams Youth & Community Services	EL	Jun 12, 2026	Application Submitted	Requesting $25,112	The OFRC will be a subcontractor for Jan's Dream. This opportunity will provide college students and older adults with appropriate..
FHCC Community Health Grant Kern Family Health Care (KFHC) Youth & Community Services	LH	Jun 19, 2026	Awarded - Active	Requesting $5,000	FHCC will utilize funds to provide free weekly Zumba and healthy cooking classes for the 93307 community.
VSS Community Health Grant Kern Family Health Care (KFHC) Veterans & Supportive Services		Jun 19, 2026	Awarded - Active	Requesting $5,000	If awarded, this grant will help cover the costs of the Veteran Stand Down event.
2-1-1 Community Health Grant Kern Family Health Care (KFHC) Youth & Community Services	SJ	Jun 22, 2026	Awarded - Active	Requesting $5,000	If funded, 2-1-1 will utilize funds to promote Medi-Cal enrollment through outreach efforts, attending community events,...
CBB Donation Request - FHCC Citizens Business Bank Youth & Community Services	LH	Jun 22, 2026	Awarded - Active	Received $5,000 Requesting $5,000	This opportunity will support the FHCC After school programs.
CBB Donation Request - VITA Citizens Business Bank Youth & Community Services	JG	Jun 22, 2026	Awarded - Active	Received $10,000 Requesting $10,000	Donation will support CAPK's Volunteer Income Tax Assistance (VITA).

OFRC Community Health Grant Kern Family Health Care (KFHC) Youth & Community Services	EL	Jun 22, 2026	Awarded - Active	Requesting $5,000	If funded, OFRC will provide hygiene kits, feminine products, emergency food, baby supplies, and transportation voucher..
M St. Community Health Grant Kern Family Health Care (KFHC) Housing and Supportive Services	LH	Jun 23, 2026	Declined	Requesting $5,000	If funded, M St. will provide clients with hygiene kits and feminine products.
July 2026					
F- CRF (Community Resilience Fund) Pg&E Corporation Foundation Foundation	KL	Jul 2, 2026	Application Submitted	Requesting $55,870	This program is sponsored by both PG&E and The PG&E Corporation Foundation (Foundation) for General Operating Support for...
Stater Bros Charities Grant Stater Bros Charities Foundation		Jul 7, 2026 (due Jul 31, 2026)	Application Submitted	Requesting $2,500	This funding opportunity will support the East Kern Family Resource Center's efforts to provide hygiene kits to individuals experiencing..
California State Nonprofit Security Grant Program (CSNSGP) California Governor's Office of Emerg... Community Development		Jul 10, 2026	Application Submitted	Requesting $134,014	Enhance security and emergency preparedness at the Sterling Early Head Start Center through facility hardening, access...
Jim & Elouise Elder Foundation Grant Application Jim and Elouise Elder Foundation Foundation		Jul 10, 2026	Application Submitted	Requesting $6,720	This opportunity will support Veterans & Supportive Services' annual Veteran Stand Down event by providing 100 homeles...

Agriculture and Food Research Initiative Competitive Grants Program... KL USDA: National Institute of Food and ... Health & Nutrition Services	Jul 16, 2026	Application Submitted	Requesting $400,000	Improve food access and security for low-income farmworker households in Kern County through food distribution, education,...
Increasing Access to Healthy Food Kaiser Community Grants Program (Kais... Health & Nutrition Services	Jul 17, 2026	Application Submitted	Requesting $80,000	CAPK is seeking up to $80,000 to increase access to healthy food for Food Bank clients by distributing more than 33,269 pounds of shel...
Community Resilience Centers Round 2: Implementation Grant California Strategic Growth Council Youth & Community Services	Jul 21, 2026 (due Sep 25, 2026)	Abandoned	US $1,000,000 - US $10,000,000	CAPK has decided not to pursue this grant due to inability to gather construction quotes before deadline and currently in the plannin...
CalFresh Outreach FFY28-30 SJ Info Line Of San Diego County Youth & Community Services	Expired deadline	Application Submitted	Requesting $313,664	Through 211 San Diego, CAPK's 211 program will administer CalFresh application assistance to Kern County residents.
FY 2026 CES SSO RM U.S. Department of Housing and Urban ... Housing and Supportive Services	Jul 30, 2026	Application Submitted	Requesting $268,035	This is a reapplication for Coordinated Entry Systems (CES) Supportive Services Only (SSO) through the CoC.
Housing and Community Development (HCD or Department) Encampment Re... Bakersfield Kern Regional Homeless Co... Housing and Supportive Services	Jul 30, 2026	Application Submitted	Requesting $4,245,232	Lead Entity: Bakersfield Kern Regional Homeless Collaborative, with support from the County of Kern and City of Bakersfield. Partners..

New Project- Transitional Housing U.S. Department of Housing and Urban ... Housing and Supportive Services	Jul 30, 2026	Application Submitted	Requesting $707,761	This application was submitted through the CoC to provide Transitional Housing (TH) in East Kern from the Oasis FRC.
Rolling Grants				
PNC Foundation: Foundation Grant PNC Foundation Foundation	Rolling	Abandoned	Unspecified amount	Abandoned: PNC bank does not have a footprint in Kern County. This funding opportunity would support both Family...

Community Action Partnership of Kern
Funding Profile

Funding Information			
Funding Type	Private	**CAPK Program**	Food Bank
Funding Agency	Kaiser Permanente	**Project Name**	Increasing Access to Healthy Food
CFDA		**Target Population**	Low-income Kern County families
Reapplication (Y/N)	Yes	**Number to be served**	27724
Estimated Request	$80,000.00	**Division Director**	Susana Magana
Award Period	12/15/2026-12/15/2027	**Program Manager**	Kelly Lowery

Project Goal (One sentence goal statement)

CAPK is seeking up to $80,000 to increase access to healthy food for Food Bank clients by distributing more than 33,269 pounds of shelf-stable and fresh produce and 27,724 meals through its network of pantry partners across Kern County.

Project Description (Brief one paragraph description)

The Community Action Partnership of Kern (CAPK) Food Bank is launching a food assistance initiative to distribute approximately 33,269 pounds of shelf-stable and fresh produce and 27,724 meals, by December 2027, with the goal of increasing access to healthy foods and supporting health equity in underserved communities across Kern County. Leveraging its extensive network of over 150 partner organizations, including food pantries, schools, farms, and faith-based groups, CAPK will focus on reaching rural and low-income areas most impacted by food insecurity, ensuring that nutritious options such as fruits and vegetables are delivered equitably throughout the region.

Estimated Budget Summary

The budget requests a total amount of $80,000 from Kaiser Foundation Hospitals to support food distribution efforts in Kern County. The project includes one in-kind staff position, a Food Sourcer at 0.10 FTE, responsible for coordinating food procurement and delivery logistics. Of the total budget, $60,000 is allocated for food procurement, covering both shelf-stable items (such as canned goods, pasta, and milk) and fresh produce (like fruits, vegetables, eggs, and bread). An additional $11,429 is designated for freight charges, which are necessary even when food is donated, due to transportation logistics. The remaining $8,571 (12% of direct costs) is allocated for indirect.

Recommendation

Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Approvals:

1.Division Director	Susana Magana	***Date:***2026-08-06	***4.Chief Financial Officer***	Tracy Webster	***Date:***2026-08-03
2.Chief Business Development Officer	Pritika Ram	***Date:***2026-08-03	***5.Chief Facilities and Technology Officer***	Emilio Wagner	***Date:***2026-08-05
3.Chief Program Officer:		***Date:***	***6.Chief Executive Officer***	Jeremy Tobias	***Date:***2026-08-05

Date Presented / Approved:

PRE Approval: ____________ B&F Approval: ______________ Executive Approval: ______________ Board Approval: _____________

Community Action Partnership of Kern
Funding Profile

Funding Information			
Funding Type	Federal	**CAPK Program**	Food Bank
Funding Agency	USDA National Institute of Food and Agriculture (NIFA)	**Project Name**	Community Food Projects Competitive Grants Program (CFPCGP)
CFDA	10.225	**Target Population**	Low-income individuals and food-insecure communities
Reapplication (Y/N)	No	**Number to be served**	
Estimated Request	$400,000.00	**Division Director**	Susana Magana
Award Period	09/30/2026 to 09/29/2029	**Program Manager**	Kelly Lowery

Project Goal (One sentence goal statement)

Improve food access and security for low-income farmworker households in Kern County through food distribution, education, and community engagement.

Project Description (Brief one paragraph description)

Implement a farmworker food access initiative with food purchases, mobile distribution, outreach, nutrition education, and project management from 09/30/2026 to 09/29/2029.

Estimated Budget Summary

Federal request $400,000 and non-federal match $418,937 support personnel, food purchases, vehicle use, community engagement, nutrition education, travel, space, and indirect costs.

Recommendation

Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Approvals:

1.Division Director	Susana Magana	***Date:***2026-08-06	***4.Chief Financial Officer***	Tracy Webster	***Date:***2026-08-03
2.Chief Business Development Officer	Pritika Ram	***Date:***2026-08-03	***5.Chief Facilities and Technology Officer***	Emilio Wagner	***Date:***2026-08-03
3.Chief Program Officer:		***Date:***	***6.Chief Executive Officer***	Jeremy Tobias	***Date:***2026-08-03

Date Presented / Approved:

PRE Approval: ____________ B&F Approval: ______________ Executive Approval: ______________ Board Approval: _____________

Community Action Partnership of Kern
Funding Profile

Funding Information			
Funding Type	Federal	**CAPK Program**	FRC - East Kern
Funding Agency	U.S. Department of Homeland Security (DHS)/FEMA	**Project Name**	Nonprofit Security Grant Program (NSGP)
CFDA	97.008	**Target Population**	Eligible 501(c)(3) nonprofit organizations determined to be at high risk of terrorist or extremist a
Reapplication (Y/N)	No	**Number to be served**	
Estimated Request	$127,200.00	**Division Director**	Emilio Wagner
Award Period	September 1, 2026 – August 31, 2029	**Program Manager**	Maria Contreras

Project Goal (One sentence goal statement)

Enhance the safety, security, and operational resilience of East Kern Family Resource Center by implementing integrated physical security, facility hardening, and cybersecurity measures that deter, detect, delay, and respond to potential threats.

Project Description (Brief one paragraph description)

CAPK requests NSGP funding to implement a comprehensive security enhancement project at the East Kern Family Resource Center that combines facility hardening, access control, surveillance, cybersecurity, and emergency preparedness measures. The project will install 24 window security gates, three card access systems, 10 security cameras, and five panic push buttons to strengthen physical security, improve emergency notification capabilities, and enhance monitoring of the facility. Funding will also support replacement of aging network security equipment, installation of an IT firewall, and active shooter and emergency response training for staff, reducing both physical and cyber vulnerabilities while creating a safer environment for clients, employees, and visitors.

Estimated Budget Summary

CAPK requests a total estimated budget of $127,200 for security enhancements at EKFRC. The request includes five panic push buttons at an estimated $1,700 each, totaling $8,500; three facility card access units at an estimated $2,500 each, totaling $7,500; 24 window security gates at an estimated $2,500 each, totaling $60,000; 10 security cameras at an estimated $4,329 each, totaling $43,290; replacement of aging network security equipment at $5,872; one IT firewall at $1,878; and four Active Shooter and Emergency Response Training sessions at $40 each, totaling $160. These investments will strengthen emergency communication, access control, perimeter protection, surveillance coverage, network security, and staff preparedness at the East Kern Family Resource Center.

Recommendation

Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Approvals:

1.Division Director	Emilio Wagner	***Date:***2026-08-06	***4.Chief Financial Officer***	Tracy Webster	***Date:***2026-08-07
2.Chief Business Development Officer	Pritika Ram	***Date:***2026-08-07	***5.Chief Facilities and Technology Officer***	Emilio Wagner	***Date:***2026-08-07
3.Chief Program Officer:		***Date:***	***6.Chief Executive Officer***	Jeremy Tobias	***Date:***2026-08-07

Date Presented / Approved:

Community Action Partnership of Kern
Funding Profile

Funding Information			
Funding Type	Federal	**CAPK Program**	Friendship House Community Center
Funding Agency	U.S. Department of Homeland Security (DHS)/FEMA	**Project Name**	Nonprofit Security Grant Program (NSGP)
CFDA	97.008	**Target Population**	Eligible 501(c)(3) nonprofit organizations determined to be at high risk of terrorist or extremist a
Reapplication (Y/N)	No	**Number to be served**	
Estimated Request	$95,795.00	**Division Director**	Emilio Wagner
Award Period	September 1, 2026 – August 31, 2029	**Program Manager**	Maria Contreras

Project Goal (One sentence goal statement)

Enhance the safety, security, and operational resilience of Friendship House Community Center by implementing integrated physical security, facility hardening, and cybersecurity measures that deter, detect, delay, and respond to potential threats.

Project Description (Brief one paragraph description)

Friendship House Community Center will enhance facility security through targeted physical security, facility hardening, and cybersecurity improvements. The project includes a motorized security gate, bollards, exterior lighting, surveillance cameras, a two-way intercom system, panic buttons, and IT security upgrades. These measures will strengthen access control, improve emergency response capabilities, and reduce vulnerabilities for staff, clients, and visitors.

Estimated Budget Summary

The project includes five bollards ($5,000), ten security cameras and related equipment ($43,290), replacement network security infrastructure ($11,954), one IT firewall ($1,878), and active shooter and emergency response training for five staff ($200). These investments will strengthen facility hardening, surveillance, cybersecurity, and emergency preparedness by reducing vehicle threats, enhancing monitoring and incident response, protecting connected security systems, and improving staff readiness. Total requested NSGP funding is $95,795.

Recommendation

Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Approvals:

1.Division Director	Emilio Wagner	***Date:***	***4.Chief Financial Officer***	Tracy Webster	***Date:***2026-07-21
2.Chief Business Development Officer	Pritika Ram	***Date:***2026-07-21	***5.Chief Facilities and Technology Officer***	Emilio Wagner	***Date:***2026-07-21
3.Chief Program Officer:		***Date:***	***6.Chief Executive Officer***	Jeremy Tobias	***Date:***2026-07-21

Date Presented / Approved:

PRE Approval: ____________ B&F Approval: ______________ Executive Approval: ______________ Board Approval: _____________

Community Action Partnership of Kern
Funding Profile

Funding Information			
Funding Type	Federal	**CAPK Program**	Operations
Funding Agency	U.S. Department of Homeland Security (DHS)/FEMA	**Project Name**	Nonprofit Security Grant Program (NSGP)
CFDA	97.008	**Target Population**	Eligible 501(c)(3) nonprofit organizations determined to be at high risk of terrorist or extremist a
Reapplication (Y/N)	No	**Number to be served**	
Estimated Request	$134,014.00	**Division Director**	Emilio Wagner
Award Period	September 1, 2026 - August 31, 2029	**Program Manager**	Maria Contreras

Project Goal (One sentence goal statement)

Enhance security and emergency preparedness at the Sterling Early Head Start Center through facility hardening, access controls, surveillance, cybersecurity upgrades, and staff training.

Project Description (Brief one paragraph description)

CAPK will use NSGP funding to implement security enhancements at the Sterling Early Head Start Center, including perimeter fencing, a motorized gate, bollards, lighting, card access controls, security cameras, and emergency communication systems. The project also includes cybersecurity upgrades and emergency response training for 30 staff to strengthen site safety, deter threats, and improve emergency preparedness for children, families, staff, and visitors.

Estimated Budget Summary

CAPK requests $134,014 in NSGP funding to implement a comprehensive security enhancement project at the Sterling Early Head Center site. The project includes perimeter security and facility hardening improvements, including 170 linear feet of iron fencing, one motorized security gate, eight bollards, six exterior security lights, five card access points, one two-way intercom, four panic push buttons, and ten security cameras. Funding will also support replacement of aging network security equipment and active shooter and emergency response training for 30 staff, strengthening access control, surveillance, emergency communications, cybersecurity, and overall site safety.

Recommendation

Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Approvals:

1.Division Director	Emilio Wagner	***Date:***	***4.Chief Financial Officer***	Tracy Webster	***Date:***2026-07-21
2.Chief Business Development Officer	Pritika Ram	***Date:***2026-07-21	***5.Chief Facilities and Technology Officer***	Emilio Wagner	***Date:***2026-07-21
3.Chief Program Officer:		***Date:***	***6.Chief Executive Officer***	Jeremy Tobias	***Date:***2026-07-21

Date Presented / Approved:

PRE Approval: ____________ B&F Approval: ______________ Executive Approval: ______________ Board Approval: ______________

Community Action Partnership of Kern
Funding Profile

Funding Information			
Funding Type	Federal	**CAPK Program**	CES
Funding Agency	U.S. Department of HUD - CoC	**Project Name**	CES Supportive Services Only (SSO)
CFDA	14.267	**Target Population**	Unhoused Individuals
Reapplication (Y/N)	Yes	**Number to be served**	3000
Estimated Request	$268,035.00	**Division Director**	Rebecca Moreno
Award Period	08/01/2026 - 07/31/2027	**Program Manager**	Marlene Ruiz Hernandez

Project Goal (One sentence goal statement)

CES will provide housing and supportive services to individuals facing homelessness.

Project Description (Brief one paragraph description)

The Coordinated Entry System provides a streamlined, equitable process for individuals and families experiencing homelessness to access housing and supportive services. CES standardizes assessment, prioritization, and referral across providers to ensure those with highest needs are served first. This is a reapplication for CES to provide Supportive Services Only (SSO) through the Continuum of Care (CoC).

Estimated Budget Summary

Operations $246,504; Administration $21,531; Total $268,035

Recommendation

Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Approvals:

1.Division Director	Rebecca Moreno	***Date:***2026-08-04	***4.Chief Financial Officer***	Tracy Webster	***Date:***2026-08-05
2.Chief Business Development Officer	Pritika Ram	***Date:***2026-08-05	***5.Chief Facilities and Technology Officer***	Emilio Wagner	***Date:***2026-08-05
3.Chief Program Officer:		***Date:***	***6.Chief Executive Officer***	Jeremy Tobias	***Date:***2026-08-05

Date Presented / Approved:

PRE Approval: ____________ B&F Approval: ______________ Executive Approval: ______________ Board Approval: _____________

Community Action Partnership of Kern
Funding Profile

Funding Information			
Funding Type	Community Based Organization	**CAPK Program**	FRC - Oasis
Funding Agency	U.S. Department of HUD - CoC	**Project Name**	East Kern Housing Connection Project
CFDA	14.267	**Target Population**	unhoused individuals
Reapplication (Y/N)	No	**Number to be served**	20
Estimated Request	$707,761.00	**Division Director**	Freddy Hernandez
Award Period	08/01/2026 - 07/31/2027	**Program Manager**	Eric Le Barbe

Project Goal (One sentence goal statement)

Establish transitional housing and supportive services to promote housing stability and self-sufficiency for unhoused individuals in Ridgecrest.

Project Description (Brief one paragraph description)

CAPK proposes a Transitional Housing program in Ridgecrest providing case management, housing placement, and referrals for about 20 unhoused individuals, partnering with MiJoy's Promise and Clarvida for housing and behavioral health services.

Estimated Budget Summary

Total budget $707,761 including leased units $45,000, leased structures $90,000, supportive services $327,401, operations $74,000, HMIS $1,334, administration $28,474, with $141,552 leveraged from CalAIM Community Supports.

Recommendation

Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Approvals:

1.Division Director	Freddy Hernandez	***Date:***2026-08-04	***4.Chief Financial Officer***	Tracy Webster	***Date:***2026-08-05
2.Chief Business Development Officer	Pritika Ram	***Date:***2026-08-05	***5.Chief Facilities and Technology Officer***	Emilio Wagner	***Date:***2026-08-05
3.Chief Program Officer:		***Date:***	***6.Chief Executive Officer***	Jeremy Tobias	***Date:***2026-08-05

Date Presented / Approved:

PRE Approval: ____________ B&F Approval: ______________ Executive Approval: ______________ Board Approval: _____________

Community Action Partnership of Kern
Funding Profile

Funding Information			
Funding Type	State	**CAPK Program**	CES
Funding Agency	California Department of Housing and Community Development (HCD)	**Project Name**	Encampment Resolution Funding (ERF) Program – Round 5 NOFA
CFDA		**Target Population**	People experiencing unsheltered homelessness residing in specific encampments
Reapplication (Y/N)	No	**Number to be served**	100
Estimated Request	$4,245,232.00	**Division Director**	Rebecca Moreno
Award Period	09/01/2026 to 08/31/2030	**Program Manager**	Joseph Aguilar

Project Goal (One sentence goal statement)

The Kern Bakersfield Regional Homeless Collaborative, in partnership with Community Action Partnership of Kern (CAPK), aims to permanently house 100 unsheltered individuals through a coordinated encampment resolution strategy that combines interim housing stabilization, intensive case management, and rapid rehousing services funded through the HCD Encampment Resolution Funding (ERF) Round 5 program.

Project Description (Brief one paragraph description)

The Kern Bakersfield Regional Homeless Collaborative will implement a comprehensive encampment resolution program to serve 350 individuals and house 200 individuals transitioning out of unsheltered homelessness in Kern County. This is in partnership with Flood Ministries and Open Door Network. CAPK will serve as one of the lead subcontractors responsible for direct service delivery, including outreach, assessment, interim housing placement, and permanent housing navigation. Clients will be stabilized through a combination of emergency motel/hotel placements and the CAPK Safe Camping Program, providing a safe and structured environment while case managers develop individualized housing stability plans. Through the Coordinated Entry System (CES), clients will be matched to rapid rehousing opportunities, with financial assistance provided for security deposits, move-in costs, and time-limited rental subsidies. The Good Neighbor Clean-Up Crew, a client-based workforce program, will also engage participants in meaningful employment while actively maintaining alleyways, state right-of-ways, and encampment sites across the service area — supporting both community health and participant self-sufficiency. Program staff, including Case Managers, a Program Supervisor, a Program Specialist, and a Crew Lead, will provide coordinated, trauma-informed services designed to address housing barriers, connect clients to mainstream benefits, and ensure long-term housing stability beyond the grant period.

Estimated Budget Summary

The budget supports a phased, four-year service model in which the majority of permanent housing placements occur in Years 2 and 3 as clients move through the interim housing pipeline. Services Coordination funds staff salaries, benefits, travel, supplies, training, and program operations. Interim Housing funds motel/hotel emergency placements and the CAPK Safe Camping Program. Delivery of Permanent Housing funds rapid rehousing rental assistance, security deposits, move-in expenses, and landlord incentive payments for 100 clients: 1. Delivery of Permanent Housing $1,781,600; 2. Interim Housing $999,375; 3. Services Coordination $1,464,257. Total Project Budget$4,245,232

Recommendation

Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Approvals:

1.Division Director	Rebecca Moreno	***Date:***2026-06-29	***4.Chief Financial Officer***	Tracy Webster	***Date:***2026-07-02
2.Chief Business Development Officer	Pritika Ram	***Date:***2026-07-02	***5.Chief Facilities and Technology Officer***	Emilio Wagner	***Date:***2026-07-02
3.Chief Program		***Date:***	***6.Chief Executive***	Jeremy Tobias	***Date:***2026-07-02

Officer:			***Officer***		

<u>Date Presented / Approved:</u>

PRE Approval: ____________ B&F Approval: ______________ Executive Approval: ______________ Board Approval: _____________

Community Action Partnership of Kern
Funding Profile

Funding Information			
Funding Type	State	**CAPK Program**	2-1-1
Funding Agency	2-1-1 San Diego	**Project Name**	CalFresh Outreach FFY28-30
CFDA		**Target Population**	CalFresh Beneficiaries
Reapplication (Y/N)	Yes	**Number to be served**	361
Estimated Request	$313,664.00	**Division Director**	Freddy Hernandez
Award Period	07/01/2028 to 06/30/2030	**Program Manager**	Sabrina Jones

Project Goal (One sentence goal statement)

Increase CalFresh enrollment among eligible, underserved Kern County residents by expanding equitable outreach, application assistance, and community partnerships countywide.

Project Description (Brief one paragraph description)

CAPK will conduct targeted outreach, pre-screening, and one-on-one application assistance for CalFresh-eligible individuals and households across Kern County, with emphasis on underserved and hard-to-reach populations in both metro Bakersfield and rural areas (e.g., Mojave, Ridgecrest, Kern River area). Services will be delivered through CAPK's 2-1-1 Call Center, community events, site-based case management, and partnerships with county agencies and community-based organizations, supporting clients from pre-screening through application submission and approval. The Program Deliverables commits to 4,327 pre-screenings, 688 applications submitted, and 361 applications approved by the local DHS office.

Estimated Budget Summary

The total FFY 2028-2030 budget request is $331,664. This allows for portions of the 211 Information & Referral Specialists and case managers, benefits, and 12% indirect rate.

Recommendation

Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Approvals:

1.Division Director	Freddy Hernandez	***Date:***	***4.Chief Financial Officer***	Tracy Webster	***Date:***2026-07-20
2.Chief Business Development Officer	Pritika Ram	***Date:***2026-07-17	***5.Chief Facilities and Technology Officer***	Emilio Wagner	***Date:***2026-07-20
3.Chief Program Officer:		***Date:***	***6.Chief Executive Officer***	Jeremy Tobias	***Date:***2026-07-20

Date Presented / Approved:

PRE Approval: ____________ B&F Approval: ______________ Executive Approval: ______________ Board Approval: _____________

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year)
June 2026

Funding Type	Private	**CAPK Program**	Friendship House Community Center
Funding Agency	Kern Family Health Care	**Project Name**	FHCC Community Health Grant
CFDA		**Target Population**	Low income individuals and families
Request	5,000.00	**Division Director**	Freddy Hernandez
Award Period	August 2026 - December 2026	**Program Manager**	Lois Hannible
Description	The project will provide low-income FHCC youth and families with weekly Zumba classes, fresh produce distributions, and nutrition education through Brighter Bites to promote healthier habits and reduce chronic disease risk.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council: ________ PRE Presentation: _____ B&F Approval: ____________ Board Approval: ____________

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year)
June 2026

Funding Type	Private	**CAPK Program**	M-Street
Funding Agency	Kern Family Health Care	**Project Name**	M St. Community Health Grant
CFDA		**Target Population**	Unhoused
Request	5,000.00	**Division Director**	Rebecca Moreno
Award Period	August 2026 - December 2026	**Program Manager**	Laurie Hughey
Description	CAPK's M Street Navigation Center will use grant funds to purchase hygiene supplies for individuals served at M Street, Safe Camp, and Safe Park programs, helping improve their personal hygiene and health.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council: ________ PRE Presentation: ______ B&F Approval: ____________ Board Approval: ____________

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year)
August 2026

Funding Type	Private	**CAPK Program**	FRC - Oasis
Funding Agency	Kern Family Health Care	**Project Name**	OFRC Community Health Grant
CFDA	N/A	**Target Population**	Low income individuals and families
Request	5,000.00	**Division Director**	Freddy Hernandez
Award Period	August 2026 - December 2026	**Program Manager**	Eric Le Barbe
Description	CAPK's OFRC will use KFHC funding to provide low-income Ridgecrest-area residents with hygiene items, baby supplies, gas cards, case management, and referrals to health and social service partners, reducing transportation and basic-needs barriers while improving stability, health, and well-being.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council: ________ PRE Presentation: _____ B&F Approval: ____________ Board Approval: ____________

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year)
June 2026

Funding Type	Private	**CAPK Program**	Veteran Services
Funding Agency	Kern Family Health Care	**Project Name**	VSS Community Health Grant
CFDA		**Target Population**	Veterans
Request	5,000.00	**Division Director**	Rebecca Moreno
Award Period	August 2026 - December 2026	**Program Manager**	Raul Jimenez
Description	This project will support veterans and Emergency Housing Voucher clients through outreach events that provide essential resources and connections to Medi-Cal, housing, health care, and community services. Funding will help improve stability, health outcomes, and quality of life for vulnerable Kern County residents.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council: ________ PRE Presentation: _____ B&F Approval: ____________ Board Approval: ____________

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Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year)
August 2026

Funding Type	Private	**CAPK Program**	2-1-1
Funding Agency	Kern Family Health Care	**Project Name**	2-1-1 Community Health Grant
CFDA	N/A	**Target Population**	Kern County residents
Request	5,000.00	**Division Director**	Freddy Hernandez
Award Period	August 2026 - December 2026	**Program Manager**	Sabrina Jones
Description	2-1-1 Kern County Helpline, operated by CAPK, will expand outreach to improve access to Medi-Cal and health services. Through community events and targeted engagement, staff will connect uninsured or at-risk residents to resources. Funding will support outreach materials, event participation, and equipment to reach underserved areas.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council: ________ PRE Presentation: _____ B&F Approval: ____________ Board Approval: ____________

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year)
August 2026

Funding Type	Private	**CAPK Program**	Foundation
Funding Agency	Citizens Business Bank	**Project Name**	FHCC and VITA Donation Request
CFDA		**Target Population**	Low to Moderate Individuals
Request	15,000.00	**Division Director**	Freddy Hernandez
Award Period	12 months	**Program Manager**	Catherine Anspach
Description	These funds will be allocated to VITA to support the training of volunteers as well as allocated to the Friendship House Community Program to support extracurricular learning activities for afterschool children attending the Center.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council: ________ PRE Presentation: ______ B&F Approval: ____________ Board Approval: ____________

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year) August 2026

Funding Type	Private	**CAPK Program**	FRC - East Kern
Funding Agency	Stater Bros. Charities	**Project Name**	Stater Bros. Charities Grant
CFDA		**Target Population**	Homeless population in East Kern
Request	2,500.00	**Division Director**	Freddy Hernandez
Award Period		**Program Manager**	Anna Saavedra
Description	This funding opportunity will support the East Kern Family Resource Center's efforts to provide hygiene kits to individuals experiencing homelessness throughout the rural communities of Eastern Kern County.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

<u>Date Presented/Approved</u>

Policy Council:	________	PRE Presentation:	_____	B&F Approval:	____________	Board Approval:	____________

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year) August 2026

Funding Type	Private	**CAPK Program**	Food Bank
Funding Agency	The Sprouts Healthy Communities Foundation	**Project Name**	Wellness Across the Lifespan Grant
CFDA		**Target Population**	
Request	5,000.00	**Division Director**	Susana Magana
Award Period	08/01/2026-07/31/2027	**Program Manager**	Kelly Lowery
Description	On behalf of the Food Bank, the CAPK Foundation is requesting $5,000 to purchase fresh produce for distribution to underserved communities in Kern County.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council: ________ PRE Presentation: _____ B&F Approval: ____________ Board Approval: ____________

Community Action Partnership of Kern
Small Funding Request ($50,000 or less per year)
August 2026

Funding Type	Foundation	**CAPK Program**	Veteran Services
Funding Agency		**Project Name**	Veteran Stand Down Event
CFDA	N/A	**Target Population**	Veterans experiencing homelessness, housing instability, and financial hardship in Kern County
Request	6,720.00	**Division Director**	Rebecca Moreno
Award Period	August 1, 2026 - November 30, 2026	**Program Manager**	Raul Jimenez
Description	Annual Veteran Stand Down event providing veterans of all backgrounds with access to housing, healthcare, employment, legal, food, clothing, hygiene supplies, and supportive services in one location.		

Recommendation	Staff recommends approval to submit the small funding application(s) up to $50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.

Date Presented/Approved

Policy Council: ________ PRE Presentation: _____ B&F Approval: ____________ Board Approval: ____________

Month	Jun-26	Program/Work Unit	Head Start Preschool & Early Head Start
Division/Director	Head Start/State Child Development Division/ Yolanda Gonzales	Enrollment and Attendance Manager	Carol Hendricks
Reporting Period	June 1, 2026 - June 30, 2026		

Program Description

Head Start provides high-quality, early childhood education to children ages zero to five years old through part-day, full-day, and home-based options. The program has a holistic approach, not only addressing the needs of the child but teaching parents to become advocates and skilled providers for their children through its Parent Policy Council and Family Engagement programs. CAPK offers Head Start and Early Head Start services throughout Kern and San Joaquin counties.

Early Head Start (ages 0-3) (FNPI 2a, 2b, 2c, 2c.1,2d, SRV 2b, 7a)	Month	Target	Annual Goal	Annual Progress	
Reportable/Funded Enrollment	720	753	753	96%	
Disabilities	309	10%	10%	41%	
Over Income 101%-130% (up to 35%)	17	n/a	n/a	2%	
Over Income 131% and up (up to 10%)	54	n/a	n/a	8%	
Head Start Preschool (ages 3-5) (FNPI 2a, 2b, 2c, 2c.1,2d,SRV 2b, 7a)	**Month**	**Target**	**Annual Goal**	**Annual Progress**	
Reportable/Funded Enrollment	370	379	936	98%	
Disabilities	137	10%	10%	15%	
Over Income 101%-130% (up to 35%)	16	n/a	n/a	2%	
Over Income 131% and up (up to 10%)	72	n/a	n/a	8%	
Head Start Preschool San Jaoquin County Ofice of Education - (ages 3-5) (FNPI 2a, 2b, 2c, 2c.1,2d,SRV 2b, 7a)	**Month**	**Target**	**Annual Goal**	**Annual Progress**	
Reportable/Funded Enrollment	69	153	153	45%	
Disabilities	9	n/a	n/a	13%	
Over Income 101%-130% (up to 35%)	4	n/a	n/a	6%	
Over Income 131% and up (up to 10%)	1	n/a	n/a	1%	
Home Visiting Program (SRV 2cc, 7a)	**Monthly**	**Year-To- Date**	**Annual Goal (Contract Limit 310)**	**Annual Progress (Calendar)**	**Annual Progress (Program Year)**
Enrollment	184	466	308	0%	0%

Central Kitchen	Total Meals Delivered	Breakfast	Lunch	Snack
Meals and Snacks	43,218	14,400	14,418	14,400
Child and Adult Care Food Program (CACFP) (Note: The data represents information from May 2026)	**Total Meals Delivered**	**Meals Allocated (CACFP/HS)**	**# of Meals Served**	**% of Meals Served**
Meals and Snacks (SRV 5ii)	64,396	47,608 /16,788	52,310	81%
Meals and Snacks - Kern Vendors	54,596	40,039 / 14,457	43,859	80%
Meals and Snacks - SJC Vendors	9,900	7,569 /2,331	8,451	84%

Eligbility Determination (SRV 7b) (January 2026-December 2026)	48	401
Total Community Services	**48**	**401**

Explanation (Over/Under Goal Progress)

Part-year centers are currently closed and will return on August 10, 2026. Request For Proposal (RFP) is in the works to obtain additional Family Child Care partners.

Goals	Progress Towards Goal
Goal III. Health and Safety: Strengthen standards of practice for mitigating risk through expending our culture of child health and safety. .	Objective A: The program will expand tools and resources necessary to ensure we have a standard of practice focused on protecting chid safety and preventing and identifying child abuse before August 2026. For example, iLookOut training, a free online professional development course focused on protecting child safety and preventing and identifying child abuse. At present, 10%of staff have completed iLookOut training. Additional staff from select site as well as Site Superisors will also be assigned to take this training. Program Year 3, or June 30, 2026.

Program Description

1. June 3, 2026– Application Clinic, 1300 18th Street, Suite 200.
2.June 10, 2026-Application Clinic, 1300 18th Street, Suite 200.
3.June 17, 2026-Application Clinic, 1300 18th Street, Suite 200.
4.June 24, 2026-Application Clinic, 1300 18th Street, Suite 200.

Month	Jul-26	**Program/Work Unit**	Head Start Preschool & Early Head Start
Division/Director	Head Start/State Child Development Division/ Yolanda Gonzales	**Enrollment and Attendance Manager**	Carol Hendricks
Reporting Period	July 1, 2026 - July 31, 2026		

Program Description

Head Start provides high-quality, early childhood education to children ages zero to five years old through part-day, full-day, and home-based options. The program has a holistic approach, not only addressing the needs of the child but teaching parents to become advocates and skilled providers for their children through its Parent Policy Council and Family Engagement programs. CAPK offers Head Start and Early Head Start services throughout Kern and San Joaquin counties.

Early Head Start (ages 0-3) (FNPI 2a, 2b, 2c, 2c.1,2d, SRV 2b, 7a)	Month	Target	Annual Goal	Annual Progress
Reportable/Funded Enrollment	626	753	753	83%
Disabilities	137	10%	10%	23%
Over Income 101%-130% (up to 35%)	15	n/a	n/a	2%
Over Income 131% and up (up to 10%)	45	n/a	n/a	7%

Head Start Preschool (ages 3-5) (FNPI 2a, 2b, 2c, 2c.1,2d,SRV 2b, 7a)	Month	Target	Annual Goal	Annual Progress
Reportable/Funded Enrollment	360	379	936	95%
Disabilities	34	10%	10%	10%
Over Income 101%-130% (up to 35%)	7	n/a	n/a	2%
Over Income 131% and up (up to 10%)	19	n/a	n/a	5%

Head Start Preschool San Jaoquin County Ofice of Education - (ages 3-5) (FNPI 2a, 2b, 2c, 2c.1,2d,SRV 2b, 7a)	Month	Target	Annual Goal	Annual Progress
Reportable/Funded Enrollment	75	153	153	49%
Disabilities	7	n/a	n/a	4%
Over Income 101%-130% (up to 35%)	3	n/a	n/a	4%
Over Income 131% and up (up to 10%)	0	n/a	n/a	0%

Home Visiting Program (SRV 2cc, 7a)	Monthly	Year-To- Date	Annual Goal (Contract Limit 310)	Annual Progress (Calendar)	Annual Progress (Program Year)
Enrollment	131	597	308	0%	0%

Central Kitchen	Total Meals Delivered	Breakfast	Lunch	Snack
Meals and Snacks	40,482	13,494	13,494	13,494

Child and Adult Care Food Program (CACFP) (Note: The data represents information from June 2026)	Total Meals Delivered	Meals Allocated (CACFP/HS)	# of Meals Served	% of Meals Served
Meals and Snacks (SRV 5ii)	55,038	35,144 /19,894	39,386	72%
Meals and Snacks - Kern Vendors	43,218	27,504 / 15,714	28,847	71%
Meals and Snacks - SJC Vendors	11,820	7,640/4,180	8,539	72%

Eligbility Determination (SRV 7b)(January 2026-December 2026)	987	1388
Total Community Services	**987**	**1388**

Explanation (Over/Under Goal Progress)

New Program year started on July 1, 2026. Part-Year centers re-open on August 10, 2026. Request for Proposal (RFP) to obtain additional Family Child Care partners was submitted.

Goals	Progress Towards Goal
Goal IV: School Readiness: Increase families and staff capacity to support children's school readiness and to implement a quality program by enhancing an inclusive environment to strengthen teaher and child interactions	Objective C: The program will elevate children's social-emotional development and strengthen teacher-child interactions. Progress: The program added two curiculum specialist positions in the 26-27 program year. They will contribute to professional development opportunities by providing training in strengthening teacher child interactions and social-emotional learning, while ensuring curriculum fidelity to drive school readiness outcomes.

Community Action Partnership of Kern

MEMORANDUM

To: Program Review and Evaluation

From: Sylvia Ortega, Quality Assurance Administrator

Date: August 12, 2026

Subject: *Agenda Item 5d.*: Head Start/State Child Development Risk Assessment Notification Monitoring Review- **Info Item**

The Head Start/State Child Development program had a follow-up to the Office of Head Start (OHS) Risk Assessment Notification (RAN) Monitoring Review during the week of December 22, 2025. The RAN reviews occur when the OHS requires more information about an incident affecting the health and safety of children. RAN reviews are designed to identify any program or management issues that may have contributed to the incident, share corrective actions that are needed and provide feedback and support to strengthen program management approaches and prevent similar incidents from occurring in the future. It is the program's expectation to share all head start monitoring reviews with the Board of Directors.

Based on the information gathered during the review, OHS has closed the following previously identified finding:

- Safety Practices: Initial Finding- The program did not ensure all staff refrained from behaviors that had the potential to maltreat and endanger the health and safety of children- Head Start Program Performance Standard (HSPPS) 1302.90(c)(1)(ii).
  - Corrected: The program ensured that staff did not maltreat children or endanger their health and safety. It revised policies and procedures, provided staff training, and strengthened monitoring. The Rest and Quiet Time Policy clearly outlines staff expectations during children's nap time. The program also addresses each child's individual needs by using relaxation techniques to help children calm down and by ensuring that toddlers are never forced to remain on their cots. In addition, staff received Social-Emotional, Pyramid Model, and Trauma-Informed Care training as part of the program's enhanced wellness efforts.

Attachment:
Risk Assessment Notification Program Performance Summary Report

ADMINISTRATION FOR
CHILDREN & FAMILIES
Office of Head Start | 330 C Street, S.W., Washington, DC 20201
www.acf.hhs.gov/ohs

Program Performance Summary Report

To: Authorizing Official/Board Chairperson
Ms. Maritza Jimenez
Community Action Partnership Of Kern
1300 18th St
Ste 200
Bakersfield, CA 93301 - 4510

From: Responsible HHS Official

Date: 05/22/2026

Shawna Pinckney
Acting Deputy Director, Office of Head Start

During the week of December 22, 2025, the Administration for Children and Families (ACF) conducted a monitoring review of Community Action Partnership Of Kern to determine whether the previously identified finding(s) had been corrected. The Office of Head Start (OHS) would like to thank your governing body, policy council, staff, and parents of your program for their cooperation and assistance during the review. This monitoring report has been issued to Ms. Maritza Jimenez, Authorizing Official/Board Chair, as legal notice to your agency of the results of the program review.

Based on the information gathered during this review, we have closed the previously identified finding(s) which are included in this report. Any open finding previously identified but not discussed in this report will remain open. The grant recipient will receive a Follow-up review to determine the compliance status of those findings.

Please contact your Regional Office with any questions or concerns you may have about this report.

DISTRIBUTION OF THE REPORT

Copies of this report will be distributed to the following:
Ms. Sandra Carton, Regional Program Director
Ms. Roshelle Jones, Regional Program Manager
Mr. Jeremy Tobias, Chief Executive Officer/Executive Director
Mrs. Yolanda Gonzales, Head Start Director
Mrs. Yolanda Gonzales, Early Head Start Director

MEMORANDUM

To: Program Review and Evaluation

From: Sylvia Ortega, Quality Assurance Administrator

Date: August 12, 2026

Subject: *Agenda Item 5e*. Head Start/State Child Development Risk Assessment Notification Monitoring Review, Garden Pathways- **Info Item**

The Head Start/State Child Development program had a follow-up to the Office of Head Start (OHS) Risk Assessment Notification (RAN) monitoring review during the week of April 29, 2026, for one of our previous contracted Child Care Partners (CCP), Garden Pathways, to determine whether the previously identified findings were corrected. The RAN reviews occur when the OHS requires more information about an incident affecting the health and safety of children. RAN reviews are designed to identify any program or management issues that may have contributed to the incident, share corrective actions that are needed and provide feedback and support to strengthen program management approaches and prevent similar incidents from occurring in the future. It is the program's expectation to share all head start monitoring reviews with the Board of Directors.

Based on the information gathered during the review, OHS has closed the following two previously identified findings:

- Safety Practices: Initial Finding- The program did not ensure all CCP staff refrained from behaviors that had the potential to maltreat and endanger the health and safety of children. Head Start Program Performance Standards (HSPPS) 1302.90(c)(1)(ii).
    - Corrected: The program ensured staff members did not maltreat or endanger the health and safety of children. The program revised policies and procedures, provided staff training, and strengthened monitoring practices. The program updated the Standards of Conduct and Zero Tolerance Policy emphasizing expectations for respectful interactions and appropriate redirection of children's behavior.
- System for Program Management and Improvement: Initial Finding-The grant recipient did not report immediately but no later than 7 calendar days following any incident affecting the health and safety of program participants. HSPPS 1302.102(d)(1)(ii).
    - Corrected: The program established a process to ensure all significant health and safety incidents are reported to OHS immediately, but no later than 7 calendar days following any incident. The program updated existing reporting protocols, including the Health and Safety Screening process and the Daily Safety Checklist was individualized and aligned with program requirements.
- Based on multiple licensing citations, health and safety concerns, and compliance concerns, the program determined the continuation of the partnership presented an unacceptable level of risk to CAPK, the contract with the partner was cancelled effective 2/28/26.

Attachment:
Risk Assessment Notification Program Performance Summary Report

ADMINISTRATION FOR
CHILDREN & FAMILIES
Office of Head Start | 330 C Street, S.W., Washington, DC 20201
www.acf.hhs.gov/ohs

Program Performance Summary Report

To: Authorizing Official/Board Chairperson
Ms. Maritza Jimenez
Community Action Partnership Of Kern
1300 18th St
Ste 200
Bakersfield, CA 93301 - 4510

From: Responsible HHS Official

Date: 05/29/2026

Shawna Pinckney
Acting Deputy Director, Office of Head Start

During the week of April 29, 2026, the Administration for Children and Families (ACF) conducted a monitoring review of Community Action Partnership Of Kern to determine whether the previously identified finding(s) had been corrected. The Office of Head Start (OHS) would like to thank your governing body, policy council, staff, and parents of your program for their cooperation and assistance during the review. This monitoring report has been issued to Ms. Maritza Jimenez, Authorizing Official/Board Chair, as legal notice to your agency of the results of the program review.

Based on the information gathered during this review, we have closed the previously identified finding(s) which are included in this report. Any open finding previously identified but not discussed in this report will remain open. The grant recipient will receive a Follow-up review to determine the compliance status of those findings.

Please contact your Regional Office with any questions or concerns you may have about this report.

DISTRIBUTION OF THE REPORT

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Ms. Roshelle Jones, Regional Program Manager
Mr. Jeremy Tobias, Chief Executive Officer/Executive Director
Mrs. Yolanda Gonzales, Head Start Director
Mrs. Yolanda Gonzales, Early Head Start Director

MEMORANDUM

To: Program Review & Evaluation Committee

From: Susana Magana, Director of Health and Nutrition Services
Gabrielle Alexander, Director of Finance

Date: Thursday, August 12, 2026

Subject: *Agenda Item 5f.:* Strategic Priority A – Community Investment - **Info Item**

Strategic Plan Impact and Overall Update:

Strategic Priority A - Community Investment supports pathways out of poverty by expanding access to education, employment, housing, healthcare, and essential services. Through July 30, 2026, the workgroups have moved from planning toward implementation, with early progress in housing partnerships, workforce development research and funding pursuit, holistic service partnerships, and nutrition/food security planning.

Consolidated Key Goal Status:

Key Goal	Current Progress	Next Focus	Risk / Support Needed
A1 Affordable Housing	Partner, underserved population, and funding-source work is complete or in final review. On-site support service planning is underway.	Finalize partner/support documents and continue HR/IS follow-up on case management model, staffing, schedule, and data capture.	Keep evidence of completion tied to action steps.
A2 Workforce Development	Workforce inventory completed. $200,000 FHLBank SF application submitted. Social enterprise and internship pathway options are being explored.	Continue funding search and coordinate Objectives 2 and 3 around placement tracking and job pathways.	Vacant Workforce Development Lead role needs interim coverage and hiring timeline.
A3 Holistic Services / ECM	Food access assessment work needs subject matter input. New STEPS partnership at 30th Street supports behavioral health access.	Define food desert data collection/mapping approach and confirm remaining partner/MOU needs.	Coordinate food access data work with Key Goal 4 and Food Bank.
A4 Nutrition and Food Security	Planning includes Charlie Cart/Blue Zones, UC Master Gardener, Garden Grant, Kaiser grant, CFHL resources, and video-resource ideas. Food Bank platform may support gap tracking.	Finalize metrics and baseline for annual 5% service gap improvement and tie resource expansion to identified community needs.	Measurement and baseline definitions still need to be set.

Priority A Next Steps:

- Housing and Workforce: Obtain the Ramkabir/Pioneer CEO update, continue workforce funding applications, and research the social enterprise model as a potential revenue-generating option.
- Mental Health / ECM: Coordinate STEPS and County Behavioral Health into the CalAIM/HR1 service model, evaluate reliance on per-billable-activity funding, and explore LCSW/additional mental health capacity.
- Nutrition and Food Security: Pursue grant funding for nutrition education/cooking demonstrations and continue tracking the Brighter Bites expansion into two additional school sites.
- Measurement and Risk: Establish one tracking method for the 5% food-insecurity reduction goal using city/pounds data in CRM Oasis and Vivery, benchmarked against the Feeding America rate, and monitor CalFresh disenrollment impacts into Q1 2027.

Recommendation:

This item is presented for information only. No Board action is requested at this time.