



|          |                                                                                                                          |
|----------|--------------------------------------------------------------------------------------------------------------------------|
| DATE     | May 14, 2025                                                                                                             |
| TIME     | 12:00 pm                                                                                                                 |
| LOCATION | CAPK Administrative Office<br>Board Room<br>1300 18 <sup>th</sup> Street, 3 <sup>rd</sup> Floor<br>Bakersfield, CA 93301 |

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## Program Review & Evaluation Committee Agenda

### 1. Call to Order

### 2. Roll Call

Gina Martinez (Chair)  
Gema Perez

Yolanda Ochoa  
Lee'o Whisenant

### 3. Public Comments

*The public may address the Committee on items not on the agenda but under the jurisdiction of the Committee. Speakers are limited to 3 minutes. If more than one person wishes to address the same topic, the total group time for the topic will be 10 minutes. Please state your name before making your presentation.*

### 4. Program Presentation

- a. M Street Navigation Center presented by Laurie Hughey, Program Administrator  
(p.3-10)

### 5. New Business

- a. April 2025 Program Reports – **Action Item (p.11-54)**

Pritika Ram, Chief Business Development Officer

1. Housing & Supportive Services
  - Coordinated Entry Services (CES)
  - M Street Homeless Navigation Center
  - CalAIM – Homeless Services
  - Adult Re-entry Program
2. Health & Nutrition Services
  - CalFresh Healthy Living
  - Food Bank
  - Migrant Childcare Alternative Payment (MCAP)
  - Women Infant and Children (WIC)
3. Youth & Community Services
  - East Kern Family Resource Center (EKFRC)
  - Oasis Family Resource Center
  - Energy, Weatherization & Utility Assistance
  - Friendship House Community Center (FHCC)
  - Shafter Youth Center (SYC)
  - Volunteer Income Tax Assistance (VITA)
4. Operations

- Maintenance
  - Information Technology
  - Data Services
  - Risk Management
5. Community Development
- Grant Development
  - CAPK Foundation
  - Outreach & Marketing
  - 211 Kern Call Center
  - Community Schools Partnership Program (CSPP)
- b. April 2025 - Application Status Report & Funding Profiles – Karen Vazquez, Senior Grant Analyst  
**Action Item (p.55-58)**
- a. Application Status Report
  - b. Small Funding Profiles (\$50,000 and under)
- c. April 2025 Head Start/State Child Development Division/Program Monthly Activity Report – **Action Item (p.59-60)** Carol Hendricks, Enrollment and Attendance Manager
- d. Strategic Plan 2021-2025 Goal Group 3 Update-**Info Item (p.61-64)** Rebecca Moreno, Director of Housing and Supportive Services

6. **Committee Member Comments**

7. **Next Scheduled Meeting**

Program Review & Evaluation Committee  
12:00 pm  
June 11, 2025  
CAPK Administrative Office, Board Room  
1300 18<sup>th</sup> Street, 3<sup>rd</sup> Floor  
Bakersfield, CA 93301

8. **Adjournment**

*This is to certify that this Agenda Notice was posted in the lobby of the CAPK Administrative Office at 1300 18<sup>th</sup> Street, 3<sup>rd</sup> Floor Bakersfield, CA and online at [www.capk.org](http://www.capk.org) by 12:00 pm, May 9th, 2025. Annelisa Perez, Community Development Supervisor.*





**Helping People...Changing Lives.**





# M Street Navigation Center

2900 M Street, Bakersfield, CA 93301

5/7/2025

2

# Program Summary

148 beds &  
Shelter  
Services

Adults 18 &  
Up

Food

Clothing

Personal  
hygiene  
items

Laundry  
services

Personal  
possession  
storage

Pet care and  
Kennels

# Ending the Homeless Crisis in Kern

Financial Literacy

Nutrition Classes

Mental Health/Substance Abuse Services

Dental/Medical

Bible Study, Relapse Prevention/Anger Management

Public Defender Services

Seeking Safety, Seeking Strength/Basic Life Skills

M Street Café

Medi-Cal Assistance

Department of Human Services

ETR Recycling Lives

Bakersfield College Project Hire-Up

Vita





# Program Highlights— Housing IS THE GOAL! 5/2020-4/2025

TOTAL CLIENTS SERVED: 5/20-4/25

M STREET- 4,486

SAFE CAMP- 569 (6/22-4/25)

TOTAL PLACED IN PERMANENT SUPPORTIVE  
HOUSING:

M STREET- 433

SAFE CAMP- 37







# Welcome Home!



**Laurie Hughey**  
**Program Administrator**  
(661) 501-2601,  
[lhughey@capk.org](mailto:lhughey@capk.org)



**May 2025 PRE Committee**

**April 2025 Program Monthly Reports**





## **Housing and Supportive Services**

Coordinated Entry Services  
M Street Homeless Navigator Center  
CalAIM - Homeless Services  
Adult Re-entry Program

**Community Action Partnership of Kern  
Monthly Report 2025**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                          |                                  |                       |                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------------|----------------------------------|-----------------------|------------------------|
| <b>Month</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | April-25                            | <b>Program/Work Unit</b> | Coordinated Entry Services (CES) |                       |                        |
| <b>Division/Director</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Rebecca Moreno                      | <b>Program Manager</b>   | Joseph Aguilar                   |                       |                        |
| <b>Reporting Period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | January 1, 2025 - December 31, 2025 |                          |                                  |                       |                        |
| <b>Program Description</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |                          |                                  |                       |                        |
| <p>Coordinated Entry Services (CES) is the system to assist communities in ending homelessness by providing a clear and systematic pattern for helping individuals to quickly access the most appropriate services available through standardized access, a standardized assessment process, and a coordinated referral (match) process for individuals to preventions, housing, and/or other related services. The following counties are currently being served by CAPK CES, Kern County.</p> <p>The Coordinated Entry System (CES) process will support the encampment proposal. The strategy will expedite the housing process by creating an Encampment by Name List and an encampment match call with collaborating partners to review status, barriers, and match encampment residents to permanent housing units and/or housing resources identified.</p> |                                     |                          |                                  |                       |                        |
| <b>Homeless Referrals/Assessments (SRV 7a)</b><br>(duplicated client counts)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Month</b>                        | <b>YTD</b>               | <b>YTD Goal</b>                  | <b>Month Progress</b> | <b>Annual Progress</b> |
| Kern County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,371                               | 9,852                    | 20,000                           | 12%                   | 49%                    |
| <b>Number of applicants who received a response within 24 Hours</b><br>(duplicated client counts)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Month</b>                        | <b>YTD</b>               | <b>YTD Goal</b>                  | <b>Month Progress</b> | <b>Annual Progress</b> |
| Kern County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,138                               | 8,510                    | 18,000                           | 12%                   | 47%                    |
| <b>Pending Assessments</b><br>(duplicated client counts)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Month</b>                        | <b>YTD</b>               | <b>YTD Goal</b>                  | <b>Month Progress</b> | <b>Annual Progress</b> |
| Number of clients without initial contact by the end of the month.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 96                                  | 115                      | 200                              | 48%                   | 58%                    |
| Among clients from the preceding month, the average duration (days) to reach those who are still pending.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 8                                   |                          |                                  |                       |                        |
| <b>Encampment Resolution (SRV 7a)</b><br>(duplicated client counts)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Month</b>                        | <b>YTD</b>               | <b>YTD Goal</b>                  | <b>Month Progress</b> | <b>Annual Progress</b> |
| Number of Clients Served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 69                                  | 307                      | 450                              | 15%                   | 68%                    |
| Matched to Housing Subsidy (i.e., voucher, rapid rehousing or physical location) (SRV 4m, 4o)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5                                   | 34                       | 70                               | 7%                    | 49%                    |
| HOUSED to permanent housing placement (SRV 4o)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2                                   | 9                        |                                  |                       |                        |
| <b>Explanation (Over/Under Goal Progress)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     |                          |                                  |                       |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                          |                                  |                       |                        |
| <b>Program Strategic Goals</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                     |                          | <b>Progress Towards Goal</b>     |                       |                        |

## Community Action Partnership of Kern Monthly Report 2025

|                                                                                                                                                                                                                                                 |                                                                                                                                                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Optimize the use of existing access points in rural areas of Kern County.                                                                                                                                                                    | CES continues to work on improving system through CoC Strategic Plan. CES continues to offer trainings to new staff from partner agencies and community members. CES |
| 2. Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.                                                                  | One FTE is currently in training. FTE will be completing her training this week. Interviews will be scheduled to hire one more FTE.                                  |
| 3. Among clients from the prior month, the average time taken to reach pending clients is currently 15 days, attributed to high call volume and limited staff. The objective is to achieve client contact within 5 days of the initial request. | In the process of hiring one more staff member.                                                                                                                      |
| <b>Program Highlights</b>                                                                                                                                                                                                                       |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                 |                                                                                                                                                                      |



**Community Action Partnership of Kern  
Monthly Report 2025**

|                                                                                                                                                                                                                                                                                                       |                                     |                   |                 |                            |                |                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|-----------------|----------------------------|----------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                 | April-25                            | Program/Work Unit |                 | M Street Navigation Center |                |                 |
| Division/Director                                                                                                                                                                                                                                                                                     | Rebecca Moreno                      |                   | Program Manager | Laurie Hughey              |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                      | January 1, 2025 - December 31, 2025 |                   |                 |                            |                |                 |
| Program Description                                                                                                                                                                                                                                                                                   |                                     |                   |                 |                            |                |                 |
| CAPK operates the 147-bed homeless Low Barrier Navigation Center in partnership with the County of Kern. This 24-hour shelter offers housing, meals, showers, laundry and an array of mental health, medical care, dental and economic resources to un- sheltered individuals with pets and partners. |                                     |                   |                 |                            |                |                 |
| Shelter Services                                                                                                                                                                                                                                                                                      |                                     | Month             | YTD             | YTD Goal                   | Month Progress | Annual Progress |
| Overnight Residents (Assigned Beds) (FNPI 4a & SRV 7b, SRV 4m)                                                                                                                                                                                                                                        |                                     | 120               | 504             | 1,500                      | 8%             | 34%             |
| Total Clients Served                                                                                                                                                                                                                                                                                  |                                     | 175               | 772             | 2,400                      | 7%             | 32%             |
| Pets (i.e., kennel, emotional support assistance and service pet)                                                                                                                                                                                                                                     |                                     | 9                 | 46              | 75                         | 12%            | 61%             |
| Residents Under 90 days length of stay                                                                                                                                                                                                                                                                |                                     | 61                | 254             | 800                        | 8%             | 32%             |
| Exits to Permanent Housing (FNPI 4b)                                                                                                                                                                                                                                                                  |                                     | 6                 | 17              | 114                        | 5%             | 15%             |
| Exits-Self                                                                                                                                                                                                                                                                                            |                                     | 20                | 131             | 150                        | 13%            | 87%             |
| Exits-Involuntary                                                                                                                                                                                                                                                                                     |                                     | 32                | 139             | 700                        | 5%             | 20%             |
| Case Management Services (SRV 7a)                                                                                                                                                                                                                                                                     |                                     | 403               | 4,369           | 8,000                      | 5%             | 55%             |
| Critical Incidents                                                                                                                                                                                                                                                                                    |                                     | 29                | 133             | 250                        | 12%            | 53%             |
| Shelter Residents Meals (SRV 5ii)                                                                                                                                                                                                                                                                     |                                     | 3,836             | 28,056          | 70,000                     | 5%             | 40%             |
| Number of Volunteers (duplicated)                                                                                                                                                                                                                                                                     |                                     | 139               | 545             | 100                        | 139%           | 545%            |
| Volunteers Hours (duplicated)                                                                                                                                                                                                                                                                         |                                     | 194               | 890             | 3,000                      | 6%             | 30%             |
| Safe Camping                                                                                                                                                                                                                                                                                          |                                     | Month             | YTD             | YTD Goal                   | Month Progress | Annual Progress |
| Total clients served (SRV 7b)                                                                                                                                                                                                                                                                         |                                     | 43                | 235             | 500                        | 9%             | 47%             |
| Current client census                                                                                                                                                                                                                                                                                 |                                     | 65                | 206             | 300                        | 22%            | 69%             |
| Meals (SRV 5ii)                                                                                                                                                                                                                                                                                       |                                     |                   | 8,366           | 20,000                     | 0%             | 42%             |
| Pets                                                                                                                                                                                                                                                                                                  |                                     | 8                 | 34              | 75                         | 11%            | 45%             |
| Clients moved to Shelter (SRV 4m )                                                                                                                                                                                                                                                                    |                                     | 0                 | 0               | 15                         | 0%             | 0%              |
| Exits to Permanent Housing (FNPI 4b)                                                                                                                                                                                                                                                                  |                                     | 6                 | 9               | 20                         | 30%            | 45%             |
| Exits-Self                                                                                                                                                                                                                                                                                            |                                     | 7                 | 12              | 50                         | 14%            | 24%             |
| Exits-Involuntary                                                                                                                                                                                                                                                                                     |                                     | 0                 | 14              | 75                         | 0%             | 19%             |
| Critical Incidents                                                                                                                                                                                                                                                                                    |                                     | 5                 | 18              |                            |                |                 |
| Safe Parking                                                                                                                                                                                                                                                                                          |                                     | Month             | YTD             | YTD Goal                   | Month Progress | Annual Progress |
| Total clients served                                                                                                                                                                                                                                                                                  |                                     | 11                | 42              | 30                         | 37%            | 140%            |
| Current client census                                                                                                                                                                                                                                                                                 |                                     | 11                | 42              | 25                         | 44%            | 168%            |
| Clients moved to Shelter (SRV 4m )                                                                                                                                                                                                                                                                    |                                     | 0                 | 0               | 10                         | 0%             | 0%              |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                |                                     |                   |                 |                            |                |                 |
|                                                                                                                                                                                                                                                                                                       |                                     |                   |                 |                            |                |                 |

**Community Action Partnership of Kern  
Monthly Report 2025**

| Program Strategic Goals                                                                                                                                                            | Progress Towards Goal                                                                                                                                                                                                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Number of clients participating in job training program, (i.e., Project Hire-Up, financial Literacy, Recycling Lives, Open Door Network).                                       | One client graduated from Project Hire-up on 3/28/24, and there are 12 clients working various jobs in the community such as: TODN, Boys & Girls club, Goodwill Ind, Allied Universal, Jack n Box, and field work to name a few. |
| 2. Increase job retention/recruitment at M street by (1) developing job descriptions that accurately reflect job performance and (2) regrading/classification of job descriptions. | Complete                                                                                                                                                                                                                         |
| 3. Increase the number of clients who transition to permanent housing by 10% from the prior year (2023 - 114 clients) to 120 clients.                                              | 6 clients transitioned into housing this month.                                                                                                                                                                                  |

**M Street Navigation Center - Client Demographic Information**

| Race Demographic | Month      |
|------------------|------------|
| 18 - 24          | 11         |
| 25 - 34          | 34         |
| 35 - 44          | 39         |
| 45 - 54          | 36         |
| 55 - 61          | 32         |
| 62+              | 23         |
| <b>Total:</b>    | <b>175</b> |

| Race Demographic                 | Month      |
|----------------------------------|------------|
| American Indian or Alaska Native | 4          |
| Asian                            | 1          |
| Black or African American        | 35         |
| Hispanic/Latina/e/o              | 30         |
| White                            | 65         |
| Multiple races                   | 40         |
| Client Don't know / Refused      |            |
| No Answer                        |            |
| <b>Total:</b>                    | <b>175</b> |

| Gender                                                      | Month      |
|-------------------------------------------------------------|------------|
| Female                                                      | 74         |
| Male                                                        | 100        |
| Trans Female and Male (Male to Female, Female to Male)      |            |
| Gender Non-Conforming (i.e. not exclusively male or female) | 1          |
| Client doesn't know                                         |            |
| Client refused                                              |            |
| No Answer                                                   |            |
| <b>Total:</b>                                               | <b>175</b> |

| Zip Code      | Month | Zip Code | Month      |
|---------------|-------|----------|------------|
| 86326         | 1     | 93560    | 1          |
| 93301         | 33    | 95823    | 1          |
| 93303         | 1     | 94964    | 1          |
| 93304         | 18    | 93101    | 1          |
| 93305         | 14    | 93268    | 1          |
| 93306         | 11    | 93561    | 2          |
| 93307         | 12    | 50014    | 1          |
| 93308         | 19    | 93201    | 1          |
| 93309         | 1     | 91006    | 1          |
| 93311         | 1     | 93203    | 1          |
| 93312         | 1     |          |            |
| 93313         | 3     |          |            |
| 92225         | 1     |          |            |
| 93505         | 2     |          |            |
| 93012         | 1     |          |            |
| 93702         | 1     |          |            |
| 93720         | 1     |          |            |
| 93545         | 1     |          |            |
| 90013         | 1     |          |            |
| 90038         | 1     |          |            |
| 93556         | 1     |          |            |
| Not specified | 39    |          |            |
| <b>Total</b>  |       |          | <b>175</b> |

**Safe Camping - Client Demographic Information**

| Race Demographic | Month |
|------------------|-------|
|------------------|-------|

| Zip Code | Month | Zip Code | Month |
|----------|-------|----------|-------|
|----------|-------|----------|-------|

**Community Action Partnership of Kern  
Monthly Report 2025**

|               |           |
|---------------|-----------|
| 18 - 24       | 2         |
| 25 - 34       | 9         |
| 35 - 44       | 13        |
| 45 - 54       | 22        |
| 55 - 61       | 8         |
| 62+           | 11        |
| <b>Total:</b> | <b>65</b> |

| <b>Race Demographic</b>          | <b>Month</b> |
|----------------------------------|--------------|
| American Indian or Alaska Native | 0            |
| Asian                            | 0            |
| Black or African American        | 13           |
| Hispanic/Latina/e/o              | 3            |
| White                            | 39           |
| Multiple races                   | 10           |
| Client Don't know / Refused      |              |
| No Answer                        |              |
| <b>Total:</b>                    | <b>65</b>    |

| <b>Gender</b>                                               | <b>Month</b> |
|-------------------------------------------------------------|--------------|
| Female                                                      | 25           |
| Male                                                        | 39           |
| Trans Female and Male (Male to Female, Female to Male)      |              |
| Gender Non-Conforming (i.e. not exclusively male or female) | 1            |
| Client doesn't know                                         |              |
| Client refused                                              |              |
| No Answer                                                   |              |
| <b>Total:</b>                                               | <b>65</b>    |

|               |    |  |           |
|---------------|----|--|-----------|
| 93301         | 10 |  |           |
| 93304         | 10 |  |           |
| 93305         | 2  |  |           |
| 93306         | 4  |  |           |
| 93307         | 6  |  |           |
| 93308         | 8  |  |           |
| 93309         | 6  |  |           |
| 93312         | 2  |  |           |
| 93225         | 1  |  |           |
| 93433         | 1  |  |           |
| 93230         | 1  |  |           |
| 93501         | 1  |  |           |
| 93553         | 1  |  |           |
| 93268         | 1  |  |           |
| 93277         | 1  |  |           |
| 97201         | 1  |  |           |
|               |    |  |           |
|               |    |  |           |
|               |    |  |           |
|               |    |  |           |
|               |    |  |           |
| Not specified | 9  |  |           |
| <b>Total</b>  |    |  | <b>65</b> |

| <b>Program Highlights</b> |
|---------------------------|
|                           |

**Community Action Partnership of Kern  
Monthly Report 2025**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                  |                          |                              |                                                       |                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------|------------------------------|-------------------------------------------------------|------------------------|
| <b>Month</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | April-25                                         | <b>Program/Work Unit</b> |                              | California Advancing and Innovating Medi-Cal (CalAIM) |                        |
| <b>Division/Director</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Rebecca Moreno<br>Director of Community Services | <b>Program Manager</b>   | Joseph Aguilar               |                                                       |                        |
| <b>Reporting Period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | January 1, 2025 to December 31, 2025             |                          |                              |                                                       |                        |
| <b>Program Description</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                  |                          |                              |                                                       |                        |
| CalAIM is a new initiative by the Department of Health Care Services (DHCS) to improve the quality of life and health outcomes of Medi-Cal beneficiaries by implementing broad delivery of system, programmatic, and payment system reforms. A key feature of CalAIM is the introduction of a new menu of “in lieu of services” (ILOS), or Community Supports, which, at the option of a Medi-Cal managed care health plan (MCP) and a Member, can substitute for covered Medi-Cal services as cost-effective alternatives. MCPs will be responsible for administering Community Supports. For this partnership, CAPK would serve as a Community Support providing rental assistance. |                                                  |                          |                              |                                                       |                        |
| <b>Housing Transition Navigation Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Month</b>                                     | <b>YTD</b>               | <b>YTD Goal</b>              | <b>Annual Progress</b>                                |                        |
| Number of Clients Currently Served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 366                                              | 1,567                    | 450                          | 348%                                                  |                        |
| Number of Referrals Received (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 26                                               |                          |                              |                                                       |                        |
| Number of Enrollments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 14                                               |                          |                              |                                                       |                        |
| Number of services per client per month (i.e., one-on-one case management, landlord engagement, obtaining vital documents) (SRV 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 960                                              | 4,016                    | 8,100                        | 12%                                                   | 50%                    |
| <b>Housing &amp; Furnishing Deposits (SRV4d)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Month</b>                                     | <b>YTD</b>               | <b>YTD Goal</b>              | <b>Month Progress</b>                                 | <b>Annual Progress</b> |
| One-time use up-to \$5000 per client (includes housing deposits, furnishing, appliances)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 21                                               | 120                      | 100                          | 21%                                                   | 120%                   |
| <b>Housing Tenancy and Sustaining Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Month</b>                                     | <b>YTD</b>               | <b>YTD Goal</b>              | <b>Month Progress</b>                                 | <b>Annual Progress</b> |
| Number of clients secured placement (SRV 4o)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 13                                               | 58                       | 75                           | 17%                                                   | 77%                    |
| <b>Day Habilitation Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Month</b>                                     | <b>YTD Goal</b>          | <b>YTD Goal</b>              | <b>Month Progress</b>                                 | <b>Annual Progress</b> |
| Number of Clients Currently Enrolled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 81                                               | 252                      | 50                           | 162%                                                  | 504%                   |
| Number of services per client per month (i.e., client accepted day services, attended day services class)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 31                                               | 41                       | 2600                         | 1%                                                    | 2%                     |
| <b>Explanation (Over/Under Goal Progress)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                  |                          |                              |                                                       |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                  |                          |                              |                                                       |                        |
| <b>Program Strategic Goals</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                  |                          | <b>Progress Towards Goal</b> |                                                       |                        |



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|                                                                                                                                                                                 |                                                                                                                                                                                                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.) Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth. | Pending new hire interviews, 2 new hires onboarded and 2 more offers made                                                                                                                                    |
| 2.) Broaden CalAIM services by collaborating with existing and new managed care plans to diversify the program's funding sources.                                               | Proactively assisting East Kern Resource Center develop and improve CalAIM services; exploring options to add additional ECM and CS services, submitted application to partner and become a CBO with Anthem. |
| 3.) Engage with volunteers/providers to operate Day Services classes and proactively offer Day Services classes 2-3 hours per day.                                              | There were 5 main courses offered, 27 classes total in the month of April. Computer Basics, Home DIY & Cleaning Workshop, Eviction Prevention Workshop, Cal Job Workshop, and Prepare-U.                     |
| <b>Program Highlights</b>                                                                                                                                                       |                                                                                                                                                                                                              |
|                                                                                                                                                                                 |                                                                                                                                                                                                              |

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | April-25                                                       | Program/Work Unit | Adult Re-entry Program |          |                |                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------|------------------------|----------|----------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Rebecca Moreno<br>Director of Housing &<br>Supportive Services | Program Manager   | Rosario Miranda        |          |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | December 1, 2025 to December 31, 2025                          |                   |                        |          |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                |                   |                        |          |                |                 |
| Community Action Partnership of Kern’s (CAPK) Adult Reentry Grant Warm Handoff and Reentry Services Program (ARG WHO) is designed to reduce rates of homelessness and recidivism in the reentering AB 128 population, CAPK proposes a multi-modal intervention strategy with complementary reentry service line targeting known dynamic risk factors for homelessness and recidivism including housing stability, employment, and mental health. Case Management services will be provided using a Strengths-Based approach model that addresses immediate needs upon release and facilitates individual change to ensure self-sufficiency upon program exit. Case Management activities may include Housing Search Services, Housing Plan Development, Landlord Engagement, Financial Capability Skill Training, Financial Coaching/Counseling, Tenant Rights Education, and Rental Counseling. CAPK will use interagency referral to determine eligibility to any of its 16 unique anti-poverty programs. Community partners such as Kern Behavioral Health and Recovery Services and Employers’ Training Resource will provide intensive specialized services around Mental Health/Substance Use and Employment Training, respectively. |                                                                |                   |                        |          |                |                 |
| Client Services<br>(duplicated client counts)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                | Month             | YTD                    | YTD Goal | Month Progress | Annual Progress |
| Case Management Services (SRV 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                | 26                | 112                    | 200      | 13%            | 56%             |
| Number of Client Contacts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                | 49                | 217                    | 720      | 7%             | 30%             |
| Client Outcomes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                | Month             | YTD                    |          |                |                 |
| Number of individuals who obtained safe and affordable housing (FNPI 4b), such as Housing Subsidy or Permanent Supportive Housing (PSH)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                | 7                 | 21                     |          |                |                 |
| Number of unemployed clients who obtained employment (up to a living wage) FNPI 1b, such as Workforce Development, Education, or Employment Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                | 4                 | 13                     |          |                |                 |
| Referrals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                | Month             | YTD                    |          |                |                 |
| Number of Clients referred to Mental Health Services or Substance Abuse Services (SRV 5v)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                | 26                | 104                    |          |                |                 |
| Financial Management Programs (including budgeting, credit management, credit repair, credit counseling) SRV 3c                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                | 26                | 103                    |          |                |                 |
| Transitional Housing Placements (SRV 4n)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                | 2                 | 15                     |          |                |                 |
| Permanent Housing Placements (SRV 4o)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                | 7                 | 7                      |          |                |                 |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----|--|
| Job Readiness Training (SRV 1f)                                                                                                                                                                                                                      | 11                                                                                          | 62 |  |
| Job Referrals (SRV 1l)                                                                                                                                                                                                                               | 11                                                                                          | 62 |  |
| Incentives (e.g., food vouchers, transportation, application fees, gift cards) SRV 5hh                                                                                                                                                               | 0                                                                                           | 0  |  |
| Food Distribution (food bags/boxes, food share program, bags of groceries) SRV 5jj                                                                                                                                                                   | 7                                                                                           | 45 |  |
| Kits/boxes (i.e., toiletries, hygiene kits) SRV 5nn                                                                                                                                                                                                  | 0                                                                                           | 0  |  |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                               |                                                                                             |    |  |
|                                                                                                                                                                                                                                                      |                                                                                             |    |  |
| Program Strategic Goals                                                                                                                                                                                                                              | Progress Towards Goal                                                                       |    |  |
| 1.) Create a comprehensive program policy and procedure manual, including documents such as referral forms and intake/assessment forms.                                                                                                              | Goal has been completed                                                                     |    |  |
| 2.) Maintain strong relationships with the Parole and Probation Departments while expanding efforts to provide comprehensive wraparound services.                                                                                                    | ARG monthly meeting with Probation, Parole, BPD Impact Team, and Turing Point now attending |    |  |
| 3.) Focus on leveraging partnerships to address critical needs such as employment support, housing stability, and additional services through programs like CalAIM, including Day Habilitation, to holistically support successful reentry outcomes. | TBD                                                                                         |    |  |
| Program Highlights                                                                                                                                                                                                                                   |                                                                                             |    |  |
|                                                                                                                                                                                                                                                      |                                                                                             |    |  |



## **Health and Nutrition Services**

Cal-Fresh Health Living Program

Food Bank

Migrant Childcare Alternative Payment

Women, Infant, and Children



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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                   |                 |                         |                 |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|-----------------|-------------------------|-----------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | April-25                            | Program/Work Unit |                 | CalFresh Healthy Living |                 |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Susana Magana                       |                   | Program Manager | Alan Rodriguez          |                 |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | January 1, 2025 - December 31, 2025 |                   |                 |                         |                 |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     |                   |                 |                         |                 |                 |
| The CalFresh Healthy Living (CFHL) program, Funded by the USDA and administered by CDSS, improves the nutritional health of low-income Kern County residents by providing access to nutrition education, physical activity education, and leadership within community collaboratives that focus on health and nutrition. The program does this by providing Direct Education classes, distributing Indirect Education materials and resources, and creating/implementing Public Health programs that focus on improving Policy Systems and Environments (PSE's). The CFHL program also has three (3) subcontractors that assist in carrying out the goal of educating the K-12 school population. |                                     |                   |                 |                         |                 |                 |
| Supplemental Nutrition Assistance Program-Education(SNAP-Ed) eligible participants, receiving Nutrition Education (SRV 5ff)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     | Month             | YTD             | YTD Goal                | Month Progress  | Annual Progress |
| Community Action Partnership of Kern (CAPK) Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 91                | 336             | 1,100                   | 8%              | 31%             |
| Kern County Superintendent of Schools (KCSOS) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 1250              | 4,389           | 9,500                   | 13%             | 46%             |
| Kernville Unified School District (KUSD) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 202               | 697             | 4,000                   | 5%              | 17%             |
| Lamont Elementary School District (LESD) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 487               | 3,801           | 7,500                   | 6%              | 51%             |
| Indirect Education: Indirect education, for SNAP-Ed purposes, is defined as the distribution or display of information and resources which involve no participant interaction with an instructor or multimedia.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | Month             | YTD             |                         |                 |                 |
| Community Action Partnership of Kern (CAPK) Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 730               | 1,168           |                         |                 |                 |
| Kern County Superintendent of Schools (KCSOS) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 105               | 391             |                         |                 |                 |
| Kernville Unified School District (KUSD) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 547               | 909             |                         |                 |                 |
| Lamont Elementary School District (LESD) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 828               | 2,398           | YTD Goal                | Annual Progress |                 |
| Total (distributed printed material)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 2,210             | 4,866           | 20,000                  | 24%             |                 |
| Policy Systems and Environmental Changes (PSE's)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | Month             | YTD             | YTD Goal                | Month Progress  | Annual Progress |
| Partner with six (6) agencies/program to evaluate and implement the Nutrition Pantry Program (NPP) to implement Trauma Informed Care practices with-in the food pantry.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     | 0                 | 1               | 6                       | 0%              | 17%             |
| Partner with three (3) health centers (clinics) to implement Food Insecurity screening practices.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 0                 | 1               | 3                       | 0%              | 33%             |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     | Progress          |                 |                         |                 |                 |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Achieve and maintain full staffing levels by implementing targeted recruitment strategies and enhancing employee retention through professional development, competitive compensation, and fostering a supportive workplace culture.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | The CFHL team is currently staffed at 90.90% with 10 out of the 11 positions filled. The program recruited during the month of April and will be interviewing in May with the hope of onboarding a new program supervisor by Mid to early June.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 2. Advance Policy, Systems, and Environmental (PSE) initiatives by strengthening community partnerships, implementing sustainable strategies, and creating impactful changes that improve access to healthy food and physical activity for low-income Kern County residents.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | The CFHL program has been in conversations with more pantries to potentially onboard to the NPP program one of which is the CSUB Pantry. The CSUB pantry will be getting a new dedicated space and is interested in having CFHL assist and consult to implement a Clients Choice Pantry. In addition, early conversations started to potentially improve CSUB's Food Insecurity efforts by implementing/modifying CAPK CFHL's Food Insecurity and Referral Screening tool. A few other pantries are also ready for certification within the NPP program and the program will be working towards planning a celebration to celebrate their accomplishment. Lastly, CFHL's collaboration with REACH, a non-profit organization that serves California City and its Farmers Market, has recently shifted into implementing the Fresh Food Funds program which matches dollars up to \$50 for those who use EBT at the Cal-City Farmers Market. REACH was also able to onboard 1 new farmer to sell produce at the market which increases its resident's access to healthy and affordable food. |
| <b>Program Highlights</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| The partnership with REACH has developed over the last 3 years. It has consistently grown from implementing the Food Navigators program, which aims to increase attendance at Farmer's markets, to CAPK assisting REACH with grant writing efforts to bring services into their community, for which REACH was awarded. CAPK CFHL is working in collaboration to help complete the evaluation component of the Fresh Foods Funds program while REACH focuses on overall implementation, which leads to the sustainability of services for California City. In addition, since REACH accepts EBT, they are also willing to work with CFHL to offer TTA to help other farmers' markets in the county accept the benefit, which is what CFHL is looking forward to in the future. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | March-25                                                                                                | Program/Work Unit |                 | Food Bank    |                |                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------|-----------------|--------------|----------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Health & Nutrition, Susana Magana                                                                       |                   | Program Manager | Kelly Lowery |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | January 1, 2025 - December 31, 2025<br>(Note: The data represents information from two months earlier.) |                   |                 |              |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                         |                   |                 |              |                |                 |
| The Food Bank provides food assistance to low-income families and individuals through a network of more than 200 agency partner distribution sites across Kern County. The CAPK Food Bank is the primary organization responsible for distributing State and Federal emergency food assistance for Kern County neighbors in need. Additionally, the Food Bank is the Feeding America affiliate food bank for Kern, facilitating grocery rescue [Fresh Rescue Program] to support the network of more than 150 Pantries across the county. Every month, the Food Bank distributes between more than 1.5 and 2 million pounds of food, which reaches more than 100,000 Kern County food-insecure neighbors. |                                                                                                         |                   |                 |              |                |                 |
| The Emergency Food Assistance Program (TEFAP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                         | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                         | 67,082            | 190,492         | 700,000      | 10%            | 27%             |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                         | 738,993           | 2,216,171       | 10,000,000   | 7%             | 22%             |
| Pantry Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                         | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                         | 128,278           | 388,136         | 1,250,000    | 10%            | 31%             |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                         | 328,707           | 1,380,718       | 4,500,000    | 7%             | 31%             |
| Fresh Rescue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                         | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements (Not attached to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                         |                   | 4,753           | 40,000       | 0%             | 12%             |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                         | 167,951           | 529,151         | 2,000,000    | 8%             | 26%             |
| CSFP (Senior Box) Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                         | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                         | 5,263             | 16,014          | 66,000       | 8%             | 24%             |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                         | 192,027           | 581,147         | 2,300,000    | 8%             | 25%             |
| Free Farmers Markets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                         | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements (Not attached to distros)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                         |                   | 6,708           | 50,000       | 0%             | 13%             |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                         | 85,420            | 211,370         | 750,000      | 11%            | 28%             |
| Brighter Bites                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                         | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                         | 1,845             | 13,268          | 75,000       | 2%             | 18%             |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                         | 37,413            | 90,923          | 275,000      | 14%            | 33%             |
| Snack Attack                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                         | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                         | 453               | 1,360           | 15,000       | 3%             | 9%              |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                         | 500               | 1,338           | 10,000       | 5%             | 13%             |
| Community Events & Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                         | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                         |                   | 3,945           | 15,000       | 0%             | 26%             |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                         | 51,679            | 501,377         | 1,500,000    | 3%             | 33%             |
| Totals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                         | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |

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| Total Engagements                                                                                                                                                    |           | 421,754                          | 2,211,000   | 0%             | 19%             |
| Total Pounds Distributed (SRV 5jj)                                                                                                                                   | 1,602,690 | 5,512,195                        | 21,335,000  | 8%             | 26%             |
| Volunteers (SRV 6f)                                                                                                                                                  | Month     | YTD                              | Annual Goal | Month Progress | Annual Progress |
| Volunteers who received job skill training (e.g., paid partnership through service providers, duplicated)                                                            | 48        | 103                              | 450         | 11%            | 23%             |
| Other Volunteers (i.e., general public, duplicated)                                                                                                                  | 179       | 368                              | 2,250       | 8%             | 16%             |
| Explanation (Over/Under Goal Progress)                                                                                                                               |           |                                  |             |                |                 |
|                                                                                                                                                                      |           |                                  |             |                |                 |
| Program Strategic Goals                                                                                                                                              |           | Progress Towards Strategic Goals |             |                |                 |
| By October 2025, The CAPK Food Bank will form 12 geographic collaboratives made of agency partners to work together to address food insecurity at a community level. |           | TBD                              |             |                |                 |
| By June 2025, The CAPK Food Bank will implement a classification system for measuring, tracking, and increasing the nutrition level of the food distributed.         |           | TBD                              |             |                |                 |
| By the end of 2025, The CAPK Food Bank will implement a food locker program with the first 2 sites to increase all-hours access to emergency food resources.         |           | TBD                              |             |                |                 |
| Program Highlights                                                                                                                                                   |           |                                  |             |                |                 |
|                                                                                                                                                                      |           |                                  |             |                |                 |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------------|----------------------|------------------------|
| <b>Month</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | May-25                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Program/Work Unit</b>     | Migrant Childcare Alternative Payment (MCAP) |                      |                        |
| <b>Division/Director</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Susana Magana                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Program Administrator</b> | Laura Porta                                  |                      |                        |
| <b>Reporting Period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | January 01, 2025 to December 31, 2025                                                                                                                                                                                                                                                                                                                                                                                                                                    |                              |                                              |                      |                        |
| <b>Program Description</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                              |                      |                        |
| The Migrant Childcare Alternative Payment (MCAP) program provides childcare subsidies to migrant, agriculturally working families. Once families are authorized, their services are certified based on their verified need for childcare services. MCAP maximizes parental choice for services and utilizes the approved childcare providers in our communities to satisfy the family's need for services. Families can apply for childcare services in six entry counties: Kern, Kings, Madera, Merced, Tulare, and Fresno. Once a family is enrolled in the program, they can migrate anywhere in California to follow agricultural work, and their childcare services can continue. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                              |                      |                        |
| <b>Program Reimbursements (CY Jan - Dec 2025)</b><br>Note: duplicated below for program fiscal year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Current Month</b>         | <b>YTD</b>                                   | <b>Goal</b>          | <b>Annual Progress</b> |
| Provider Payments-Subsidies Expended (SRV7e)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,400,211                    | 11,692,462                                   | \$ 27,900,000        | 42%                    |
| <b>Program FY Reimbursements Progress</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Current Month</b>         | <b>YTD</b>                                   | <b>Goal</b>          | <b>Annual Progress</b> |
| Provider Payments-Subsidies Expended (SRV7e)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,400,500                    | 26,712,527                                   | 27,900,000           | 96%                    |
| <b>Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Current Month</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                              |                                              |                      |                        |
| Active Child Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2,712                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                              |                                              |                      |                        |
| Active Childcare Providers (SRV 7f )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 567                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                              |                                              |                      |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Previous Month</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Add (+)</b>               | <b>Drop (-)</b>                              | <b>Current Month</b> |                        |
| Waiting List Totals (children)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                              | 0                    |                        |
| <b>Explanation (Over/Under Goal Progress)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                              |                      |                        |
| The Migrant Childcare Alternative Payment (MCAP) Program is currently enrolling families in order to stay on track with projected enrollment and reimbursement totals and meet the projected 95% of the current contract amount. Families are currently migrating to different areas in the state and replacement of families who will be migrated out of California is necessary in order to meet the projected totals.                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                              |                      |                        |
| <b>Program Strategic Goals</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Progress Towards Strategic Goal</b>                                                                                                                                                                                                                                                                                                                                                                                                                                   |                              |                                              |                      |                        |
| 1. Staff Recruitment & Retention – Develop and implement a staffing plan that supports recruitment, retention, and workforce development to meet the program's growing needs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | The management team is currently focused on absorbing our regional office move and striving to reestablish our regular staff training and support efforts while also ensuring that our office space is furnished and conditioned to provide the best work space possible for our growing team. Our team is also currently in the process of hiring a second Reimbursement Coordinator to support the reimbursement compliance and staff supervision efforts effectively. |                              |                                              |                      |                        |
| 2. Program Growth & Sustainability – Strengthen program capacity by enhancing training, technology, and reporting systems to ensure efficient operations and sustainable growth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program management is dedicated to delivering monthly training, reviews, and ongoing support to staff, while also assessing current workloads to ensure the efficient operation of the MCAP Program and maintain manageable workloads for team members. In addition, professional and personal development opportunities are being offered to program staff to enhance their leadership skills and expand their knowledge of the program.                                |                              |                                              |                      |                        |
| <b>Program Highlights</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                              |                      |                        |



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Our program eligible families have began migrating to their usual and customary locations to find work for the summer. This requires that our program be able to strategize and prioritize family /child enrollments to accommodate the shift in caseload numbers. This is a positive change as it indicates that families will be able to return to previously stablished migration patterns to find work and ensure they are able to support their families. This is a positive change as it indicates that once these families return to our entry counties, our program will be able to offer these families services, if funding permits.

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | April-25                            | Program/Work Unit | Women Infants & Children (WIC) Nutrition |                 |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Susana Magana                       | Program Manager   | Marissa Ortiz-Cortez                     |                 |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | January 1, 2025 - December 31, 2025 |                   |                                          |                 |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |                   |                                          |                 |                 |
| The Women, Infants, & Children (WIC) program is a supplemental nutrition initiative that offers nutrition education, breastfeeding support, and nutritious foods to enhance diets. It serves pregnant, postpartum, and breastfeeding women, as well as infants and children under the age of 5. Additionally, fathers, grandparents, migrant families, military families, and caretakers can receive food benefits for eligible infants and children. CAPK WIC operates across 16 sites in Kern County and has 3 locations in San Bernardino County. |                                     |                   |                                          |                 |                 |
| Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Month                               | YTD               | Annual Goal                              | Month Progress  | Annual Progress |
| Caseload (SRV 5g)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 14,622                              |                   | 14,710                                   |                 | 99%             |
| Breast Feeding 30% of infants are breastfed (i.e., some, mostly or fully breastfeeding compared to formula)                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,088                               |                   | 1,200                                    |                 | 91%             |
| Local Vendor Liaison-Contact Stores (contact 67 vendors 1 contact required per quarter totaling 268 contacts per year)                                                                                                                                                                                                                                                                                                                                                                                                                               | 41                                  | 129               | 268                                      | 15%             | 48%             |
| Outreach                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Month                               | YTD               | Goal                                     | Month           | Annual          |
| Online Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 95                                  | 397               | 2,000                                    | 5%              | 20%             |
| WIC Presentations and Outreach Events                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3                                   | 11                | 100                                      | 3%              | 11%             |
| Publication in newspaper, television, and/or social media postings (English and Spanish)                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3                                   | 47                | 350                                      | 1%              | 13%             |
| Regional Breast Liaison (RBL)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Month                               | YTD               | Goal                                     | Month Progress  | Annual Progress |
| Meet with key community stakeholders (i.e., medical managed care, hospital staff, lactation support, health care providers, other WIC agencies) in Region 24 to increase breastfeeding awareness and referrals to the WIC program, as well as share WIC digital materials and utilization.                                                                                                                                                                                                                                                           | 29                                  | 103               | 120                                      | 24%             | 86%             |
| Peer Counseling Program (PCP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Clients Served                      |                   | Goal                                     | Annual Progress |                 |
| Provide basic breastfeeding education and encouragement to WIC PCP participants.                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 249                                 |                   | 1,000                                    | 25%             |                 |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     |                   |                                          |                 |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |                   |                                          |                 |                 |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | Progress          |                                          |                 |                 |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Enhance Nutrition Counseling Services. Strengthen the quality of nutrition counseling by providing staff with advanced training in active listening, addressing barriers to breastfeeding, and tailoring nutrition guidance to client needs. Focus on offering practical solutions and empathetic support to improve the effectiveness of sessions.                    | The WIC program ordered Myplate section plates which portion proteins, fruits/vegetables, and dairy. Our Nutrition Education Supervisor created a resource to provide parents with children aged 1-4 with the Myplate section plates to assist with portion sizes |
| 2. Improve Client Engagement and Accessibility. Increase customer retention and satisfaction by enhancing communication channels, such as modernizing the phone system and introducing more efficient ways for clients to connect with staff. Implement strategies to ensure responsive, reliable support for clients across all locations.                               | We are launching the Five9 WIC Call Center early June. This will assist with skill based routing and streamline language preferences for clients                                                                                                                  |
| 3. Expand Access Through Innovative Program Delivery. Explore and integrate multiple mediums for client interaction, including virtual services, to modernize program delivery and meet contemporary client expectations. Emphasize program enhancements that align with current trends and client preferences rather than relying solely on traditional program designs. | The WIC program is still piloting zoom sessions as an option for clients                                                                                                                                                                                          |
| <b>Program Highlights</b>                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                   |
| Our program caseload is 14,710 and we certified 14,622 WIC participants in April. The certified total includes new WIC enrollments for CAPK. Our funder CDPH WIC evaluates the certified total when determining funding increases.                                                                                                                                        |                                                                                                                                                                                                                                                                   |



## **Youth and Community Services**

East Kern Family Resource Center  
Oasis Family Resource Center  
Energy, Weatherization, and Utility Assistance  
Friendship House Community Center  
Shafter Youth Center  
Volunteer Income Tax Assistance

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | April-25                                     | Program/Work Unit | East Kern Family Resource Center (EKFRC) |             |                |                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------|------------------------------------------|-------------|----------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Fred Hernandez<br>Youth & Community Services | Program Manager   | Anna Saavedra                            |             |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | January 1, 2025 - December 31, 2025          |                   |                                          |             |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                              |                   |                                          |             |                |                 |
| East Kern Family Resource Center (EKFRC) is a regional resource center based in Mojave, Ca. The EKFRC provides assistance to low-income individuals and families from the desert and Tehachapi Mountain communities. The primary focus is to assist individuals and families who are facing housing insecurities and to prepare children 0-5 years of age to enter kindergarten successfully. The EKFRC also provides individuals and families with basic need services, clothing, diapers, food, household items, hygiene kits, blankets, business services, VITA, and assistance with HEAP applications. |                                              |                   |                                          |             |                |                 |
| Homeless Housing Assistance and Prevention (HHAP) Rural Drop-in Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                              | Month             | YTD                                      | Annual Goal | Month Progress | Annual Progress |
| Case Management Services (SRV 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                              | 8                 | 42                                       | 60          | 13%            | 70%             |
| Street Outreach and Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | 35                | 220                                      | 75          | 47%            | 293%            |
| HHAP Linkages to Services (Referrals)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              | Month             | YTD                                      |             |                |                 |
| California Driver's License (SRV 7j)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                              | 9                 | 20                                       |             |                |                 |
| Social Security Insurance (SSI) (SRV 7i)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                              | 1                 | 3                                        |             |                |                 |
| Medical Services (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                              | 3                 | 11                                       |             |                |                 |
| Mental Services (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                              | 2                 | 9                                        |             |                |                 |
| Housing Placement (e.g., transitional, temporary, permanent) (SRV 4m, 4n, 4o)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | 3                 | 8                                        |             |                |                 |
| Educational and Career Development (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                              | 2                 | 5                                        |             |                |                 |
| HHAP Distribution of Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | Month             | YTD                                      |             |                |                 |
| Food Assistance (SRV 5jj)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                              | 55                | 239                                      |             |                |                 |
| House Hold Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                              | 7                 | 35                                       |             |                |                 |
| Hygiene Kits (SRV 5oo)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                              | 26                | 65                                       |             |                |                 |
| Emergency Clothing (SRV 7n)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                              | 70                | 328                                      |             |                |                 |
| Administrative Services & Copies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                              | 38                | 112                                      |             |                |                 |
| Transportation Services (SRV 7d)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                              | 6                 | 12                                       |             |                |                 |
| Educational Supplies (SRV 2k)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | 1                 | 3                                        |             |                |                 |
| Covid - 19 Supplies (SRV 5oo)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | 7                 | 14                                       |             |                |                 |



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| First 5 Kern                                                             | Month     | YTD        | Annual Goal         | Month Progress | Annual Progress         |
|--------------------------------------------------------------------------|-----------|------------|---------------------|----------------|-------------------------|
| Parents Receiving Case Management Services (SRV 7a)                      | 1         | 24         | 30                  | 3%             | 80%                     |
| Children Receiving Case Management Services (SRV 7a)                     | 2         | 53         | 30                  | 7%             | 177%                    |
| Parents Participating in Court Mandated Classes (FNPI 5d & SRV 5mm)      | 0         | 4          | 10                  | 0%             | 40%                     |
| Children Educational Center Base Activities (FNPI 2b)                    | 0         | 25         | 30                  | 0%             | 83%                     |
| Children Educational Home Base Activities (FNPI 2b)                      | 2         | 39         | 30                  | 7%             | 130%                    |
| Children Summer Bridge Activities (FNPI 2b)                              | 0         | 0          | 15                  | 0%             | 0%                      |
| Collaborative Meetings Participated                                      | 1         | 4          | 12                  | 8%             | 33%                     |
| Family Support Services for non-clients with children 5 and under        | 17        | 86         |                     |                |                         |
| <b>First 5 Total</b>                                                     | <b>23</b> | <b>235</b> |                     |                |                         |
| First 5 Kern/ Department Health Services                                 | Month     | YTD        | Annual Goal (12 Mo) | Month Progress | Annual Progress (12 Mo) |
| Family Support Services for non-clients with children 6-18 (SRV 2e K-12) | 30        | 237        |                     |                |                         |
| CalCapa Diaper Supply Bank                                               | Month     | YTD        | Annual Goal         | Month Progress | Annual Progress         |
| Diaper Supply Management Enrollment <b>Unduplicated</b> (NPI5.2)         | 12        | 185        | 150                 | 8%             | 123%                    |
| Monthly Diaper Kit Supply Delivery <b>Duplicated</b> (SRV5.nn)           | 602       | 1385       | 1800                | 33%            | 77%                     |
| Walk-In Community Services (Duplicated Clients & Case Managed Clients)   | Month     | YTD        |                     |                |                         |
| Administrative Services & Copies                                         | 365       | 1293       |                     |                |                         |
| Baby Supplies (SRV 2w)                                                   | 125       | 477        |                     |                |                         |
| Covid - 19 Supplies (SRV 5oo)                                            | 5         | 60         |                     |                |                         |
| Court Mandated Parenting Correspondence (SRV 2w)                         | 10        | 61         |                     |                |                         |
| Educational Supplies (SRV 2k)                                            | 5         | 30         |                     |                |                         |
| Emergency Clothing (SRV 7n)                                              | 394       | 1348       |                     |                |                         |
| Food Assistance (SRV 7c)                                                 | 345       | 1050       |                     |                |                         |
| Household Items (SRV 7c)                                                 | 19        | 61         |                     |                |                         |
| Hygiene Kits (SRV 7c)                                                    | 99        | 345        |                     |                |                         |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--|
| Referrals (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 74                                                                                                                                                                                                                                                                                                                                      | 302                   |  |
| Transportation Services (SRV 7d )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 18                                                                                                                                                                                                                                                                                                                                      | 28                    |  |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                         |                       |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                         |                       |  |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                         | Progress Towards Goal |  |
| 1. Secure additional funding to cover operational costs and improve the delivery of services.                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Our CAL-AIMS Program has reached a total of 101 enrollments in East Kern. Our monthly billings have brought in a consistent flow of revenue to our Center.                                                                                                                                                                              |                       |  |
| 2. Partner with private enterprises to boost program visibility and foster meaningful relationships.                                                                                                                                                                                                                                                                                                                                                                                                                                                        | We are partnering with the Chamber of Commerce for an upcoming event, Back to School/ Night Out Day will take place on August 5, 2025. Our goal is to provide a back pack filled with school supplies to every child who is interested in attending our event. Our goal is to send students equipped and ready for the new school year. |                       |  |
| 3. Improve on-site services to more effectively connect with the East Kern target population.                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Our laundry services will be up and running on May 5. We are super excited to offer this service in our community. Families began to make appointments for laundry services the last week of April.                                                                                                                                     |                       |  |
| Program Highlights                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                         |                       |  |
| Our CAL-AIMS Program is shining as our case managers have a case load each of 50 and 51. We continue to provide 3 services a month to each client. Services can be DMV vouchers, a food box, emergency clothing, socks, underwear, tarps, sleeping bags, hygiene kits, referrals, services for unhoused clients, resume building and so much more. We continue to enroll clients into our HHAP Drop in Center and provide similar services. In the month of April we provided 210 clothing services to our unhoused clients and 159 food bags. (duplicated) |                                                                                                                                                                                                                                                                                                                                         |                       |  |

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| Month                                                                                                                                                                                                                                                                    | April-25                                    | Program/Work Unit | Oasis Family Resource Center |                |                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------|------------------------------|----------------|-------------------------|
| Division/Director                                                                                                                                                                                                                                                        | Youth & Community Services Freddy Hernandez | Program Manager   | Eric Le Barbé                |                |                         |
| Reporting Period                                                                                                                                                                                                                                                         | January 1, 2025 - December 31, 2025         |                   |                              |                |                         |
| Program Description                                                                                                                                                                                                                                                      |                                             |                   |                              |                |                         |
| The Oasis Family Resource Center provides resources, education, and crisis assistance to individuals, families, and children in Ridgecrest and surrounding communities. They focus on providing case management and educational support to families to build resilience. |                                             |                   |                              |                |                         |
| First 5 Kern                                                                                                                                                                                                                                                             | Month                                       | YTD               | Annual Goal                  | Month Progress | Annual Progress         |
| Parents Receiving Case Management Services (SRV 7a)                                                                                                                                                                                                                      | 1                                           | 31                | 30                           | 3%             | 103%                    |
| Children Receiving Case Management Services (SRV 7a)                                                                                                                                                                                                                     | 1                                           | 34                | 30                           | 3%             | 113%                    |
| Parents Participating in Court Mandated Classes (FNPI 5d, and SRV 5mm)                                                                                                                                                                                                   | 0                                           | 8                 | 10                           | 0%             | 80%                     |
| Children Educational Home Base Activities (FNPI 2b)                                                                                                                                                                                                                      | 1                                           | 31                | 15                           | 7%             | 207%                    |
| Children Summer Bridge Activities (FNPI 2b)                                                                                                                                                                                                                              |                                             | 0                 | 10                           | 0%             | 0%                      |
| Family Support Services for non-clients with children 5 and under (SRV 2w)                                                                                                                                                                                               | 20                                          | 90                |                              |                |                         |
| First 5 Total                                                                                                                                                                                                                                                            | 23                                          | 194               |                              |                |                         |
| First 5 Kern/ Department Health Services<br><i>(Term: Dec 2024 through Jun 2025)</i>                                                                                                                                                                                     | Month                                       | YTD               | Annual Goal                  | Month Progress | Annual Progress         |
| Family Support Services for non-clients with children 6-18 (SRV 2e K-12)                                                                                                                                                                                                 | 46                                          | 136               |                              |                |                         |
| Planned Parenthood                                                                                                                                                                                                                                                       | Month                                       | YTD               | Annual Goal                  | Month Progress | Annual Progress         |
| LIFT Delivery Seminar to 10 Parents/Guardians (SRV 5l, and SRV 5mm)                                                                                                                                                                                                      | 6                                           | 17                | 20                           | 30%            | 85%                     |
| LiFT Delivery Seminar to 10 Youth 13-19 (SRV 5l)                                                                                                                                                                                                                         | 7                                           | 21                | 20                           | 35%            | 105%                    |
| CalCAPA Diaper Supply Bank                                                                                                                                                                                                                                               | Month                                       | YTD               | Annual Goal (12 Mo)          | Month Progress | Annual Progress (12 Mo) |
| Diaper Supply Management Enrollment <b>Unduplicated</b> (NPI5.2)                                                                                                                                                                                                         | 14                                          | 221               | 150                          | 9%             | 147%                    |
| Monthly Diaper Kit Supply Delivery <b>Duplicated</b> (SRV5.nn)                                                                                                                                                                                                           | 372                                         | 1264              | 1800                         | 21%            | 70%                     |
| Rental Support Program                                                                                                                                                                                                                                                   | Month                                       | Clients YTD       | Month                        | Payments YTD   |                         |
| Rental Support Program (estimated maximum \$1,500 per household)                                                                                                                                                                                                         | 5                                           | 5                 | \$ 5,920                     | \$ 5,920       |                         |
| Walk-In Community Services<br>(Duplicated & Non-First 5 Clients)                                                                                                                                                                                                         | Month                                       | YTD               |                              |                |                         |
| Administrative Support (SRV 7c)                                                                                                                                                                                                                                          | 53                                          | 212               |                              |                |                         |
| Baby Supplies (SRV 2w)                                                                                                                                                                                                                                                   | 152                                         | 597               |                              |                |                         |
| Copies                                                                                                                                                                                                                                                                   | 32                                          | 130               |                              |                |                         |
| Court Mandated Parenting Correspondence (SRV 2w)                                                                                                                                                                                                                         | 3                                           | 14                |                              |                |                         |
| Educational Supplies (SRV 2k)                                                                                                                                                                                                                                            | 27                                          | 151               |                              |                |                         |
| Emergency Clothing (SRV 7n)                                                                                                                                                                                                                                              | 17                                          | 81                |                              |                |                         |
| Food (SRV 7c )                                                                                                                                                                                                                                                           | 265                                         | 917               |                              |                |                         |
| Household Items (SRV 7c )                                                                                                                                                                                                                                                | 176                                         | 629               |                              |                |                         |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--|
| Referrals(SRV 7c)                                                                                                                                                                                  | 55                                                                                                                                                                                                                                                                                                                    | 243                   |  |
| Transportation Assistance (SRV 7d )                                                                                                                                                                | 21                                                                                                                                                                                                                                                                                                                    | 67                    |  |
| Total Community Services                                                                                                                                                                           | 801                                                                                                                                                                                                                                                                                                                   | 3041                  |  |
| Explanation (Over/Under Goal Progress)                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                       |                       |  |
|                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                       |                       |  |
| Program Strategic Goals                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                       | Progress Towards Goal |  |
| 1. Apply for three funding opportunities that would help extend range of services outside First 5 clients for under served families (Parenting, Children 6-18, seniors, and homeless individuals). | In April, the OFRC applied for two grants that were also awarded within the same month: First 5 Kern Baby Shower \$3,000 (application was for \$5,000) and Virginia & Alfred Foundation for \$5,000 for educational and literacy supplies. Care for Kids also awarded the OFRC with \$4,819 for educational supplies. |                       |  |
| 2. Participate in community outreach activities to promote CAPK & Oasis FRC services and seek donations from local business partners (in-kind and monetary).                                       | The Oasis FRC conducted outreach activities for students at Cerro Coso Community College and also participated in the college job fair.                                                                                                                                                                               |                       |  |
| Program Highlights                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                       |                       |  |
| The OFRC launched the rental support program in April 2025. The Oasis FRC hosted a LiFT seminar on April 12th for youth and their adults.                                                          |                                                                                                                                                                                                                                                                                                                       |                       |  |

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|                                                                                                                                                                                                                                                                                                                                   |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                             |                             |                |                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                                             | April-25                            | Program/Work Unit |                                                                                                                                                                                                                                                                                                                                                                             | Energy & Utility Assistance |                |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                 | Freddy Hernandez                    |                   | Program Administrator                                                                                                                                                                                                                                                                                                                                                       | Vipassana Chawla            |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                  | January 1, 2025 - December 31, 2025 |                   |                                                                                                                                                                                                                                                                                                                                                                             |                             |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                               |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                             |                             |                |                 |
| The Energy Program assists income-eligible Kern County residents with utility bill payment, free weatherization, and energy education at no cost to the participant. Weatherization services include weather stripping; repair or replacement of windows and doors, heating/ cooling appliances, stoves, refrigerators, and more. |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                             |                             |                |                 |
| Low-income Home Energy Program (LIHEAP) 2025                                                                                                                                                                                                                                                                                      |                                     | Month             | YTD                                                                                                                                                                                                                                                                                                                                                                         | Goal                        | Month Progress | Annual Progress |
| Households Served - Utilities Assistance                                                                                                                                                                                                                                                                                          |                                     | 420               | 1,927                                                                                                                                                                                                                                                                                                                                                                       | 3,300                       | 13%            | 58%             |
| Households Served - Weatherization                                                                                                                                                                                                                                                                                                |                                     | 12                | 36                                                                                                                                                                                                                                                                                                                                                                          | 150                         | 8%             | 24%             |
| Department of Energy (DOE) Bi-partisan Infrastructure Law (BIL) - Weatherization Assistance Program (WAP)                                                                                                                                                                                                                         |                                     | Month             | YTD                                                                                                                                                                                                                                                                                                                                                                         | Goal                        | Month Progress | Annual Progress |
| Households Served - Weatherization                                                                                                                                                                                                                                                                                                |                                     | 1                 | 4                                                                                                                                                                                                                                                                                                                                                                           | 50                          | 2%             | 8%              |
| Total Homes - Weatherized & Utility Assistance (Note: The data represents work submitted to CSD for reimbursement - delayed by 2 months)                                                                                                                                                                                          |                                     | Month             | YTD                                                                                                                                                                                                                                                                                                                                                                         | Goal                        | Month Progress | Annual Progress |
| Total Households Served - Utility Assistance (FNPI 4z, SRV 4i, )                                                                                                                                                                                                                                                                  |                                     | 420               | 1,927                                                                                                                                                                                                                                                                                                                                                                       | 3,300                       | 13%            | 58%             |
| Total Households Weatherized (FNPI 4h, SRV 4q, & SRV 4t)                                                                                                                                                                                                                                                                          |                                     | 13                | 40                                                                                                                                                                                                                                                                                                                                                                          | 200                         | 7%             | 20%             |
| PG&E Case Management Program                                                                                                                                                                                                                                                                                                      |                                     | Month             | YTD                                                                                                                                                                                                                                                                                                                                                                         | Goal                        | Month Progress | Annual Progress |
| Number of clients enrolled in the case management program (SRV7a).                                                                                                                                                                                                                                                                |                                     | 499               | 1,702                                                                                                                                                                                                                                                                                                                                                                       | 2,400                       | 21%            | 71%             |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                            |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                             |                             |                |                 |
|                                                                                                                                                                                                                                                                                                                                   |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                             |                             |                |                 |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                           |                                     |                   | Progress Towards Goal                                                                                                                                                                                                                                                                                                                                                       |                             |                |                 |
| 1) Meet the PG&E goal of enrolling 2,400 clients into the PG&E Case Management Program.                                                                                                                                                                                                                                           |                                     |                   | We're thrilled to announce that we're leading the way in customer enrollment among all Community-Based Organizations (CBOs). In just one quarter, we've successfully enrolled 1,203 clients. Furthermore, this month alone, we've added 499 new enrollments, demonstrating continued momentum and a strong performance.                                                     |                             |                |                 |
| 2) Successfully implement the City of Bakersfield Weatherization Program and meet the contract goals.                                                                                                                                                                                                                             |                                     |                   | We are making steady progress towards successfully implementing the City of Bakersfield Weatherization Program and meeting our contract goals. To date, we have initiated weatherization services for 6 clients. Our team continues to actively engage with clients on both priority and city lists, conducting outreach and follow-up efforts to move the program forward. |                             |                |                 |
| 3) Meet at least 22% of production goal for DOE BIL WAP contract                                                                                                                                                                                                                                                                  |                                     |                   | After a brief pause due to grant funding uncertainty, we've received confirmation and have resumed contract activities. We're now progressing with the original scope of work. This month, we successfully closed 1 job, marking a positive step forward in our renewed efforts.                                                                                            |                             |                |                 |

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**Program Highlights**

Our program is achieving great success, leading all Community-Based Organizations (CBOs) in customer enrollment with 1,203 clients enrolled in one quarter, including 499 new enrollments this month. We're also progressing well on the City of Bakersfield Weatherization Program, having initiated services for 6 clients, with ongoing outreach and follow-up efforts to meet our contract goals.



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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------|----------------|-----------------|
| Month                                                                                                                                                                                                                         | April-25                            | Program                                                                                                                                                                                                                                                                                         | Shafter Youth Center (SYC) |                 |                |                 |
| Division/Director                                                                                                                                                                                                             | Fred Hernandez                      |                                                                                                                                                                                                                                                                                                 | Program Manager            | Angelica Nelson |                |                 |
| Reporting Period                                                                                                                                                                                                              | January 1, 2025 - December 31, 2025 |                                                                                                                                                                                                                                                                                                 |                            |                 |                |                 |
| Program Description                                                                                                                                                                                                           |                                     |                                                                                                                                                                                                                                                                                                 |                            |                 |                |                 |
| The Shafter Youth Center (SYC) serves children, adults, and families through youth after-school, summer and pre-employment programs, parenting classes, nutrition education, sports, access to social services, and more.     |                                     |                                                                                                                                                                                                                                                                                                 |                            |                 |                |                 |
| Youth Programs                                                                                                                                                                                                                |                                     | Month                                                                                                                                                                                                                                                                                           | YTD<br>(unduplicated)      | Goal            | Month Progress | Annual Progress |
| After School Program Enroll (FNPI 2c &SRV 2l) (hours of operation: 2-5pm; 1230p - 5pm for minimum day)                                                                                                                        |                                     | 2                                                                                                                                                                                                                                                                                               | 25                         | 40              | 5%             | 63%             |
| Summer Program (SRV 2m) June/July                                                                                                                                                                                             |                                     |                                                                                                                                                                                                                                                                                                 | 0                          | 60              | 0%             | 0%              |
| Community Programs                                                                                                                                                                                                            |                                     | Month<br>(New)                                                                                                                                                                                                                                                                                  | YTD<br>(unduplicated)      |                 |                |                 |
| Fitness Boot Camp, Zumba and Adult Basketball                                                                                                                                                                                 |                                     | 10                                                                                                                                                                                                                                                                                              | 169                        |                 |                |                 |
| Girls Scouts, Community Meeting Space, Dignity Mental Health Support, etc. (group count)                                                                                                                                      |                                     | 2                                                                                                                                                                                                                                                                                               |                            |                 |                |                 |
| On Site Collaboration: Energy, VITA, Food Bank                                                                                                                                                                                |                                     | 3                                                                                                                                                                                                                                                                                               |                            |                 |                |                 |
| Outreach Activities                                                                                                                                                                                                           |                                     | Month                                                                                                                                                                                                                                                                                           | YTD                        | Goal            | Month Progress | Annual Progress |
| Outreach Events (presentations/informational updates, distributions (e.g., food, diapers))                                                                                                                                    |                                     | 1                                                                                                                                                                                                                                                                                               | 2                          | 6               | 17%            | 33%             |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                        |                                     |                                                                                                                                                                                                                                                                                                 |                            |                 |                |                 |
|                                                                                                                                                                                                                               |                                     |                                                                                                                                                                                                                                                                                                 |                            |                 |                |                 |
| Program Strategic Goals                                                                                                                                                                                                       |                                     | Progress                                                                                                                                                                                                                                                                                        |                            |                 |                |                 |
| 1. Monitor and assess students' academic advancement through regular school progress and grade reports. Utilize the gathered data to refine and modify individual student learning plans.                                     |                                     | Student progress has been monitored over the past academic year. Grades have been either maintained, or improved throughout the year. Personalized tutoring and homework assistance has made a difference.                                                                                      |                            |                 |                |                 |
| 2. Improve the attainment of program funding to broaden the scope of program offerings. This involves working in partnership with the CAPK Foundation to integrate funding that facilitates the introduction of new services. |                                     | Shafter Youth center continues to seek new grant opportunities.                                                                                                                                                                                                                                 |                            |                 |                |                 |
| 3. Support the Exploration of Interests and the Development of Skills and Creativity for Youth.                                                                                                                               |                                     | Kids have been expressing their desire to visit a theme park. Kids were in for a Spring Break treat as they had the opportunity to visit Universal Studios Hollywood. 90% of out students had never attended. This trip was a reward for the success in maintaining and improving their grades. |                            |                 |                |                 |
| Program Highlights                                                                                                                                                                                                            |                                     |                                                                                                                                                                                                                                                                                                 |                            |                 |                |                 |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | April-25                            |                       | Friendship House Community Center (FHCC)                                                                                                                                                                                                                       |          |                |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Fred Hernandez                      | Program Administrator | Lois Hannible                                                                                                                                                                                                                                                  |          |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | January 1, 2025 - December 31, 2025 |                       |                                                                                                                                                                                                                                                                |          |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |                       |                                                                                                                                                                                                                                                                |          |                |                 |
| Located in Southeast Bakersfield, the program serves children, adults, and families through after-school, summer and mentor programs, nutrition education, sports, access to social services, and more.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |                       |                                                                                                                                                                                                                                                                |          |                |                 |
| Youth Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     | Month                 | YTD                                                                                                                                                                                                                                                            | YTD Goal | Month Progress | Annual Progress |
| Youth Mentoring (FNPI 2c.2., FNPI 2c.3, SRV 2p)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | 4                     | 83                                                                                                                                                                                                                                                             | 100      | 4%             | 83%             |
| Summer Program (SRV 2m)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | N/A                   | 0                                                                                                                                                                                                                                                              | 35       | 0%             | 0%              |
| After School Program (FNPI 2c.2., FNPI 2c.3, SRV 2p)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     | 6                     | 40                                                                                                                                                                                                                                                             | 50       | 12%            | 80%             |
| California Violence Intervention Program (CalVIP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | Month                 | YTD                                                                                                                                                                                                                                                            |          |                |                 |
| Incident Response (SRV 5w)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 0                     | 1                                                                                                                                                                                                                                                              |          |                |                 |
| Outcome/Case Managed Families (SRV 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | 4                     | 24                                                                                                                                                                                                                                                             |          |                |                 |
| Provided Food Assistance (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | 9                     | 17                                                                                                                                                                                                                                                             |          |                |                 |
| Assisted with Energy/HEAP Services (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 0                     | -                                                                                                                                                                                                                                                              |          |                |                 |
| Crisis Intervention                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     | 0                     | -                                                                                                                                                                                                                                                              |          |                |                 |
| Provided Mentoring Services (SRV 2p, 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 4                     | 30                                                                                                                                                                                                                                                             |          |                |                 |
| Assisted with relocation services/Deposit Payments (SRV 4d)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 0                     | -                                                                                                                                                                                                                                                              |          |                |                 |
| Temporary Housing Placements (SRV 4m)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                     | 0                     | -                                                                                                                                                                                                                                                              |          |                |                 |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                       |                                                                                                                                                                                                                                                                |          |                |                 |
| The Friendship House Summer Program starts in June of 2025, so there is nothing to report at this time. The Friendship House CalVIP program has not been requested to provide relocation or crisis intervention services at this time.                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                       |                                                                                                                                                                                                                                                                |          |                |                 |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |                       | Progress Towards Strategic Goals                                                                                                                                                                                                                               |          |                |                 |
| 1. Organize and execute successful fundraising events in collaboration with the Friendship House (FHCC) Advisory Board to generate financial support and sustain programs at the youth center.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     |                       | Sponsorship opportunities are now available for the CAPK Friendship House Casino Night Fundraiser, which is scheduled for Friday, November 7, 2025.                                                                                                            |          |                |                 |
| 2. Recruit and retain dedicated Advisory Board members with the skills, networks, and passion to raise funds and support initiatives for the Friendship House sustainability and growth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |                       | The Friendship House Advisory Board has two vacant positions, and is looking for qualified applicants that have experience in fundraising. Those intersted should contact Program Administrator, Lois Hannible, at lhannib@capk.org.                           |          |                |                 |
| 3. Collaborate with the CAPK Executive Team to expand grant research and submission efforts for the CAPK Friendship House, ensuring resources align with and address the evolving needs of the community.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     |                       | The Friendship House was awarded the Whale Tail Adopt A Beach grant, which starts May 1, 2025. Friendship House Program Administrator and the CAPK Executive Team are currently working on a multi-year proposal to the State, which is due in August of 2025. |          |                |                 |
| Program Highlights                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     |                       |                                                                                                                                                                                                                                                                |          |                |                 |
| One of the justice-involved youth participating in the Friendship House CalVIP program is making successful strides in turning his life around. The young man was provided tattoo removal through a CalVIP partner and recently obtained employment. Also, the CAPK Friendship House provided a Girls Leading the Way Through STEM Project to 83 girls, which empowered them through leadership skills training and STEM projects, which included robotics, chemistry, and engineering. Thanks to this project, which was funded by the Women's & Girls' Foundation, community girls were able to build confidence & communication skills, all while learning about STEM and having fun! |                                     |                       |                                                                                                                                                                                                                                                                |          |                |                 |

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1-Apr                               | Program/Work Unit | Volunteer Income Tax Assistance (VITA) |                   |                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|----------------------------------------|-------------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Fred Hernandez                      |                   | Program Manager                        | Jacqueline Guerra |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | January 1, 2025 - December 31, 2025 |                   |                                        |                   |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     |                   |                                        |                   |                 |
| The CAPK VITA program offers free tax preparation services. This service is available to low-to-moderate income individuals, the elderly, persons with disabilities, and limited English-speaking taxpayers. Additionally, the CAPK VITA program provides ITIN (Individual Taxpayer Identification Number) services through Certified Acceptance Agents (CAAs). CAAs are authorized by the IRS to assist individuals who do not qualify for a Social Security number but need an ITIN for tax filing purposes. |                                     |                   |                                        |                   |                 |
| CAPK current year 2024 e-filed Tax Returns (SRV 3o)                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Month                               | YTD               | Goal                                   | Month Progress    | Annual Progress |
| Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,982                               | 7,025             | 8,250                                  | 28%               | 85%             |
| Social Security Number (SSN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,807                               |                   |                                        |                   |                 |
| Individual Taxpayer Identification Number (ITIN)                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 175                                 |                   |                                        |                   |                 |
| State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2,005                               | 7,075             |                                        |                   |                 |
| Social Security Number (SSN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,802                               |                   |                                        |                   |                 |
| Individual Taxpayer Identification Number (ITIN)                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 203                                 |                   |                                        |                   |                 |
| CAPK 2019-2023, Paper Filed, and Prior Year Returns (total YTD added to Federal YTD) (SRV 3o)                                                                                                                                                                                                                                                                                                                                                                                                                  | Month                               | YTD               |                                        |                   |                 |
| Paper-filed, and Prior year returns (federal)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 138                                 | 297               |                                        |                   |                 |
| Social Security Number (SSN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 118                                 |                   |                                        |                   |                 |
| Individual Taxpayer Identification Number (ITIN)                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 20                                  |                   |                                        |                   |                 |
| Paper-filed, and Prior year returns (state)                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 138                                 | 296               |                                        |                   |                 |
| Social Security Number (SSN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 118                                 |                   |                                        |                   |                 |
| Individual Taxpayer Identification Number (ITIN)                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 20                                  |                   |                                        |                   |                 |
| CAPK Refunds and Credits (SRV 3o)                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Month                               | YTD               |                                        |                   |                 |
| Federal Refunds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1,158,226                         | \$5,859,192       |                                        |                   |                 |
| State Refunds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$547,721                           | \$2,237,728       |                                        |                   |                 |
| Federal Earned Income Tax Credit (EITC) (income limit \$66,819 per household )                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$586,218                           | \$4,509,537       |                                        |                   |                 |
| California Earned Income Tax Credit (CalEITC) (income limit \$131,950 per household)                                                                                                                                                                                                                                                                                                                                                                                                                           | \$193,789                           | \$1,022,367       |                                        |                   |                 |
| Total Refunds and Credits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     | \$13,628,824      |                                        |                   |                 |
| Individual Taxpayer Identification Number (ITIN) (SRV 3o) Applications (Note: duplicate of Federal Tax Returns Completed)                                                                                                                                                                                                                                                                                                                                                                                      | Month                               | YTD               | Goal Adjusted                          | Month Progress    | Annual Progress |

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| Applications (New/Renewal)                                                                                                                                                                                                                                                                                                                     | 40               | 134                | 200                                                                                                                                                                                                                                                                                                                                                                                           | 20%                   | 67%                    |
| <b>Explanation (Over/Under Goal Progress)</b>                                                                                                                                                                                                                                                                                                  |                  |                    |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| State refunds and CalEITC amounts is an estimate due to the inability to retrieve a State Paper Report. State tax returns for ITIN holders is higher this month. This happens when ITIN applications are processed. Once an ITIN number is issued by the federal (IRS), the state side of the tax return (FTB) can be submitted and processed. |                  |                    |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| <b>Program Strategic Goals</b>                                                                                                                                                                                                                                                                                                                 |                  |                    | <b>Progress Towards Goal</b>                                                                                                                                                                                                                                                                                                                                                                  |                       |                        |
| Persist in fostering connections within rural communities to extend outreach and engage with a larger number of clients.                                                                                                                                                                                                                       |                  |                    | In April, we extended VITA site services in rural communities including Taft, Arvin, Delano, and McFarland, with plans to continue operating these sites through June. This extension aims to increase access to free tax preparation services for clients in underserved areas who may have missed the regular filing deadline or need assistance with late filings and ITIN-related issues. |                       |                        |
| <b>Sub-contactor:<br/>United Way Central Eastern California<br/>Current year 2024<br/>e-filed returns</b>                                                                                                                                                                                                                                      | <b>Month</b>     | <b>YTD</b>         | <b>Goal Adjusted</b>                                                                                                                                                                                                                                                                                                                                                                          | <b>Month Progress</b> | <b>Annual Progress</b> |
| Federal                                                                                                                                                                                                                                                                                                                                        | 695              | 2,971              | 3,250                                                                                                                                                                                                                                                                                                                                                                                         | 0.213846154           | 0.91415385             |
| State                                                                                                                                                                                                                                                                                                                                          | 712              | 2,989              |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| <b>UWCEC 2019-2023 Paper Filed, and Prior Year Returns<br/>(total YTD added to Federal YTD)</b>                                                                                                                                                                                                                                                | <b>Month</b>     | <b>YTD</b>         |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| Paper-filed, and Prior year returns (federal)                                                                                                                                                                                                                                                                                                  | 88               | 209                |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| Paper-filed, and Prior year returns (state)                                                                                                                                                                                                                                                                                                    | 85               | 188                |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| <b>Sub-contactor: United Way Central<br/>Eastern California Refunds and Credits</b>                                                                                                                                                                                                                                                            | <b>Month</b>     | <b>YTD</b>         |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| Federal Refunds                                                                                                                                                                                                                                                                                                                                | \$377,956        | \$2,547,047        |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| State Refunds                                                                                                                                                                                                                                                                                                                                  | \$209,380        | \$1,037,886        |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| Federal Earned Income Tax Credit (EITC)<br>(income limit \$66,819 per household )                                                                                                                                                                                                                                                              | \$307,594        | \$1,950,293        |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| California Earned Income Tax Credit<br>(CalEITC) (income limit \$31,950 per household)                                                                                                                                                                                                                                                         | \$85,879         | \$433,665          |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| <b>Total Refunds and Credits</b>                                                                                                                                                                                                                                                                                                               | <b>\$980,809</b> | <b>\$5,968,891</b> |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |
| <b>Program Highlights</b>                                                                                                                                                                                                                                                                                                                      |                  |                    |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                        |

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On April 12, we hosted a successful *Tacos and Taxes* event in partnership with Assemblywoman Dr. Jasmeet Bains and Golden State Opportunity. The event was held at our 19th Street year round location and drew 143 individuals resulting in \$110,992 in total refunds. These individuals received free tax preparation services, resource information, community support, and TACOS :) This collaboration helped raise awareness of the VITA program and highlighted the importance of accessible financial services for underserved populations.



## **Operations**

Data Services  
Facilities & Maintenance  
Information Technology  
Information Systems  
Risk Management



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|                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                  |                                                                                    |                                                                                |                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------|
| Month                                                                                                                                                                                                                                                                                                                                                                                                 | April-25                                                         | Program/Work Unit                                                                  | Operations Division                                                            |                  |
| Division/Chief, Director                                                                                                                                                                                                                                                                                                                                                                              | Emilio Wagner<br>CFTO, Maria Contreras<br>Director of Facilities | Program Managers                                                                   | Laurie Sproule, Kenneth Lawrence, Eric Martinez, Rommel Almanza, Mohamed Ahmed |                  |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                      | January 1, 2025 - December 31, 2025                              |                                                                                    |                                                                                |                  |
| Division Description                                                                                                                                                                                                                                                                                                                                                                                  |                                                                  |                                                                                    |                                                                                |                  |
| The Operations Division is a dynamic and multifaceted division that plays a pivotal role in ensuring the seamless functioning of our organization. This division is responsible for spearheading new construction projects, overseeing fleet management, maintaining our physical facilities, mitigating risks, and managing all aspects of Information Technology (IT) and Information Systems (IS). |                                                                  |                                                                                    |                                                                                |                  |
| Data Services                                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |                                                                                    |                                                                                |                  |
| Activity                                                                                                                                                                                                                                                                                                                                                                                              | Requested                                                        | In-Progress                                                                        | Processed                                                                      | Processed YTD    |
| IS Tickets                                                                                                                                                                                                                                                                                                                                                                                            | 74                                                               | 17                                                                                 | 80                                                                             | 311              |
| Power App Enhancements                                                                                                                                                                                                                                                                                                                                                                                | 13                                                               | 8                                                                                  | 9                                                                              | 20               |
| Paginated Reports/<br>Power bi reports/<br>Dashboards                                                                                                                                                                                                                                                                                                                                                 | 6                                                                | 2                                                                                  | 7                                                                              | 21               |
| Projects                                                                                                                                                                                                                                                                                                                                                                                              |                                                                  | Description of Status                                                              |                                                                                | Current % Status |
| 2-1-1 Optimizations                                                                                                                                                                                                                                                                                                                                                                                   |                                                                  | Partial Solution Live. Automation testing set to be live by 5/13/2025              |                                                                                | 95%              |
| M Street                                                                                                                                                                                                                                                                                                                                                                                              |                                                                  | Project has been completed.                                                        |                                                                                | 100%             |
| SMS Integrations                                                                                                                                                                                                                                                                                                                                                                                      |                                                                  | Process development nearing completion. Acquiring numbers for interested programs. |                                                                                | 45%              |
| Energy Intake Digitization                                                                                                                                                                                                                                                                                                                                                                            |                                                                  | Project Plan has been accepted. Website development has began.                     |                                                                                | 40%              |
| Bakersfield Grant Intake Digitization                                                                                                                                                                                                                                                                                                                                                                 |                                                                  | Form digitization near completion.                                                 |                                                                                | 60%              |
| In-Kind Onboarding                                                                                                                                                                                                                                                                                                                                                                                    |                                                                  | Second Cohort scheduled for initial training.                                      |                                                                                | 75%              |
| Youth Center Dynamics Updates                                                                                                                                                                                                                                                                                                                                                                         |                                                                  | Development near completion. UAT by 05/09/2025                                     |                                                                                | 75%              |
| Facilities                                                                                                                                                                                                                                                                                                                                                                                            |                                                                  |                                                                                    |                                                                                |                  |
| Activity                                                                                                                                                                                                                                                                                                                                                                                              | Requested                                                        | In-Progress                                                                        | Processed                                                                      | Processed YTD    |
| Facility Work Orders                                                                                                                                                                                                                                                                                                                                                                                  | 500                                                              | 741                                                                                | 510                                                                            | 1723             |
| Construction Projects                                                                                                                                                                                                                                                                                                                                                                                 |                                                                  | Description of Status                                                              |                                                                                | Current % Status |
| Central Kitchen                                                                                                                                                                                                                                                                                                                                                                                       |                                                                  |                                                                                    |                                                                                |                  |
| McFarland & Tehachapi Modulars                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                                                                    |                                                                                |                  |
| Barnett House                                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |                                                                                    |                                                                                |                  |
| Major Maintenance Projects                                                                                                                                                                                                                                                                                                                                                                            |                                                                  | Description of Status                                                              |                                                                                | Current % Status |
| Angela Martinez                                                                                                                                                                                                                                                                                                                                                                                       |                                                                  | Staff Development TI nearing completion.                                           |                                                                                | 98%              |
| Stockdale HS                                                                                                                                                                                                                                                                                                                                                                                          |                                                                  | Signage                                                                            |                                                                                | 10%              |
| Mojave Afghan Solar/Playard                                                                                                                                                                                                                                                                                                                                                                           |                                                                  | Install shade structure and Solar to mobile park community                         |                                                                                | 5%               |
| Harvey Hall Phase 1                                                                                                                                                                                                                                                                                                                                                                                   |                                                                  | New Office Space                                                                   |                                                                                | 100%             |
| Harvey Hall Phase 2 & 3                                                                                                                                                                                                                                                                                                                                                                               |                                                                  | New Kitchen & Breakroom                                                            |                                                                                | 15%              |

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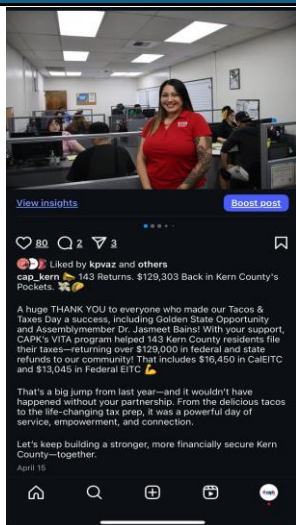
|                                          |           |                                                                    |              |                  |
|------------------------------------------|-----------|--------------------------------------------------------------------|--------------|------------------|
| Sterling Remodel Phase 3                 |           | Awarding Contract                                                  |              | 60%              |
| Sterling Block Wall                      |           | Property Line Site Survey                                          |              | 10%              |
| Alberta Dillard                          |           | Survey Complete<br>Working of Property Line Discrepancy's          |              | 5%               |
| WIC Relocation                           |           | Preparing Lease<br>Ordering Office Furnishings                     |              | 35%              |
| Food Bank                                |           | Food Pantry & Lobby Remodel                                        |              | 55%              |
| MCAP Relocation                          |           | Relocating MCAP Olive to Stine Property                            |              | 100%             |
| AM/Willow<br>Relocation Perm             |           | Creating Plans & Permit Set<br>Building Out 2 Permanent Classrooms |              | 5%               |
| Information & Technology                 |           |                                                                    |              |                  |
| Activity                                 | Requested | In-Progress                                                        | Processed    | Processed YTD    |
| Help Desk Work Orders                    |           |                                                                    |              | 1551             |
| Information & Technology Projects        |           | Description of Status                                              |              | Current % Status |
| Head Start Expansion                     |           |                                                                    |              |                  |
| Risk Management                          |           |                                                                    |              |                  |
| Workers Compensation Claims              |           | Reported                                                           | Reported YTD |                  |
| For Report Only                          |           |                                                                    | 12           |                  |
| First Aid                                |           |                                                                    | 5            |                  |
| Medical                                  |           |                                                                    | 2            |                  |
| Modified Duty                            |           |                                                                    | 0            |                  |
| Lost Time                                |           |                                                                    | 3            |                  |
| Under Investigation / Non-Industrial /   |           | 1                                                                  | 3            |                  |
| Property                                 |           | 2                                                                  | 10           |                  |
| Vehicle Incident / Grand Theft Auto      |           | 0                                                                  | 1            |                  |
| Motor Vehicle Accident                   |           | 0                                                                  | 1            |                  |
| Work Place Violence / Over Doses / Death |           | 0                                                                  | 1            |                  |
| Total                                    |           | 3                                                                  | 38           |                  |
| Program Strategic Goals                  |           |                                                                    |              |                  |
| Progress Towards Goal                    |           |                                                                    |              |                  |
| Description                              |           | Description of Status                                              |              | Current % Status |
| Develop a facility deferred maintenance  |           |                                                                    |              |                  |
| Develop and implement a Data             |           |                                                                    |              |                  |
| Improve the customer experience by       |           |                                                                    |              |                  |
| Program Highlights                       |           |                                                                    |              |                  |
|                                          |           |                                                                    |              |                  |



## **Community Development**

Grant Development  
CAPK Foundation  
Outreach & Marketing  
2-1-1 Call Center  
Community Schools Partnership Program (CSPP)

## Community Action Partnership of Kern Monthly Report 2025

| Month                                                                                                                                                                                                                                                                                                                           | April-25                            | Program                                                                                                                                                                                                                                                                                                                                                                                                                                            | Community Development                                        |             |                |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------|----------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                               | Pritika Ram                         | Program Manager                                                                                                                                                                                                                                                                                                                                                                                                                                    | Catherine Anspach, Vanessa Mendoza, Savannah Maldonado-Oates |             |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                | January 1, 2025 - December 31, 2025 |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                             |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| The services under the Community Development Division range from fund and grant development/research to outreach and media/public relations, as well as new business development. This includes project management of agency level initiatives, such as the 2021-25 Strategic Plan and CAA-related plans, and special projects. |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| Outreach Social Media                                                                                                                                                                                                                                                                                                           |                                     | Month                                                                                                                                                                                                                                                                                                                                                                                                                                              | YTD                                                          | Annual Goal | Month Progress | Annual Progress |
| Website User Sessions                                                                                                                                                                                                                                                                                                           |                                     | 22,825                                                                                                                                                                                                                                                                                                                                                                                                                                             | 89,513                                                       | 250,000     | 9%             | 36%             |
| Facebook Impressions (i.e., number of times users see content)                                                                                                                                                                                                                                                                  |                                     | 183,879                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,495,846                                                    | 1,250,000   | 15%            | 120%            |
| Other Social Media Impressions                                                                                                                                                                                                                                                                                                  |                                     | 41,176                                                                                                                                                                                                                                                                                                                                                                                                                                             | 136,037                                                      | 250,000     | 16%            | 54%             |
| Highest Performing Post                                                                                                                                                                                                                                                                                                         |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
|                                                                                                                                                                                                                                               |                                     | <div><a href="https://www.facebook.com/capkern/posts/pfbid033xXVpdHdz8wycDC2S1wkegPDgUBoJPBjrpnU6VtMNHtXPEesbQDm55c4oqqJg4a7I">https://www.facebook.com/capkern/posts/pfbid033xXVpdHdz8wycDC2S1wkegPDgUBoJPBjrpnU6VtMNHtXPEesbQDm55c4oqqJg4a7I</a></div> <div>4,183 impressions (How many times the post came across screens)<br/>2,307 reach (how many individuals saw the post)<br/>54 interactions (how many liked, commented, or shared)</div> |                                                              |             |                |                 |
| Outreach Special Projects                                                                                                                                                                                                                                                                                                       |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| HVP Spring Social - Assisted with vendor registration and capturing media.                                                                                                                                                                                                                                                      |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| CRC Easter Vists w/ HeadStart capturing media for CAPK Foundation                                                                                                                                                                                                                                                               |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| AJCC Partner Cross Training Presentation                                                                                                                                                                                                                                                                                        |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| Ongoing Project for CAM spirit week                                                                                                                                                                                                                                                                                             |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| Ongoing Outreach & Communications Workshop in April we partnered with KCNC and KCSOS to host a COPE training workshop.                                                                                                                                                                                                          |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| United Way and Univision Parntership for the Summer Meals initiative launching in June and will last through August. In the donation solicitation phase.                                                                                                                                                                        |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| JJO charities photo and video to highlight food drive                                                                                                                                                                                                                                                                           |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| CAL-AIM/ GBLA Easter Event                                                                                                                                                                                                                                                                                                      |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| Feed the Need Press Conference Kick -Off and collateral development for campaign                                                                                                                                                                                                                                                |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| Community Presentation at Sierra Middle School to Parents                                                                                                                                                                                                                                                                       |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| Support for Agency Partner Conference: Run of Show, Slide Deck, Awards, Press Release, Media Interviews, and Media Capturing to share on comm channels.                                                                                                                                                                         |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| Finalizing planning of event for CAM, partnerhsip with East Bakersfield Festival                                                                                                                                                                                                                                                |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| Finalizing VITA outreach reporting requirements: canvassing, media buys, social media posts, etc.                                                                                                                                                                                                                               |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |
| Outreach Advocacy                                                                                                                                                                                                                                                                                                               |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |             |                |                 |

## Community Action Partnership of Kern Monthly Report 2025

| CALCAPA conference attendance met with:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Secured Assm. Bains and Assm. Ellis signatures for CAFB ask                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Prepared a packet and talking points for Jeremy's meeting with Congressman Valadao and Congressman Fong regarding Head Start, Food Bank, and CSBG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Sent an ask to Congressman Valadao and Fong to sign onto the dear colleague letter for CSBG funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Signed onto IOU Letter in Support of LIHEAP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Signed onto Letter of Opposition - 311 Homeless Resource Hotline, AB 654                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <p>During the month of April, the Kern Coalition secured an entity to serve as the Sector Investment Coordinator (SIC) for the Catalyst phase. The SIC will provide technical assistance to applicants and bidders responding to the Catalyst RFP, specifically support with project submissions, and help execute the three activation plans the Kern Coalition submitted to the state. These plans focus on our three identified tradeable industries: Advanced Manufacturing, the Clean Economy, and Agriculture. The activation plans serve as detailed sustainability workplans designed to drive economic development within the tradeable industries, as identified in the Regional Plan Pt. 2. The conveners will continue to support this work and may hire additional SIC's with industry-specific expertise if the need arises.</p> <p>The Catalyst RFP officially closed on April 30, 2025, at 2:00 PM. The next step is to develop a review process for the Governance Council's consideration and begin the feasibility review phase. Awards are scheduled to be announced in July 2025 by KCCD (fiscal agent).</p> <p>The conveners hosted another series of subregional incubator meetings to share updates on the Catalyst phase, available resources for local applicants, and progress on the activation plans, including how communities will continue to play a role in the activation plans. These meetings will continue on a monthly basis across all five subregions and are offered in a hybrid format.</p> <p>Additionally, the Phase 1 Implementation RFP has closed. Kern submitted a total of three projects that will now be reviewed by the State and invited for to submit a formal application. While the Implementation phase is separate from the Kern Coalition's direct efforts and Catalyst Phase activities, the Kern Coalitions intent is to ensure Catalyst awardees are well-prepared to pursue Implementation funding in Phase 2, which is expected to launch in 2026.</p> |
| Foundation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Continued Follow-up solicitation calls for Gourmet For Good sponsorships and in-kind donations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Continued coordinating and logistics for Gourmet For Good.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Attended Bakersfield East Rotary's Vino Amore Networking dinner as guest of Citizens Business Bank.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Attended Hard Rock Casino Presentation Event                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Donor Prospect meeting and tour at Food Bank with Hard Rock Casino Marketing Director.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Attended Cal Portland Golf Tourney in support of EKFRFC.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Coordinated and executed "Easter Visit" event with California Resources Corporation to benefit our HeadStart centers in Taft & Shafter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Met with Max Bacera with Pacificus and solicited for major sponsorship for Gourmet For Good.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Completed personal mailing of G4G invitations to all CAPK donors.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Completed mailing and soliciting of all CAPK Vendors for G4G.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Attended the Go Red for Women Luncheon for the American Heart Association                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

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| Meeting with IKEA to solicit for Covey Cottages furnishings.                                                                                        |                                                                                                                                                                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Exploratory meeting with Matt Cauthron/Adventist Health with Food Bank Admin to discuss opportunities in East Kern/Cal City.                        |                                                                                                                                                                                         |
| Attended the check presentation at grand opening of a Baskin Robbins in support of the Food Bank.                                                   |                                                                                                                                                                                         |
| Attended weekly Rotary meetings.. Approximately 65 members who represent a wide variety of industries and connections in the Kern County community. |                                                                                                                                                                                         |
| Attended Asian Chamber of Commerce After Hours Mixer.                                                                                               |                                                                                                                                                                                         |
| Monthly Development call with CA Assoc of Food Banks.                                                                                               |                                                                                                                                                                                         |
| Developed and launched Feed Kern Now Campaign to benefit Food Bank.                                                                                 |                                                                                                                                                                                         |
| Strategic Partner meeting with Gaby Gonzales, at CRC to develop major ask for Food Bank.                                                            |                                                                                                                                                                                         |
| Program Strategic Goals                                                                                                                             | Progress Towards Goal                                                                                                                                                                   |
| Proactively identify and pursue new funding opportunities to support and enhance our organization's mission and projects.                           | Revisit needs for FRC's, Food Bank & M Street - setting up a calendar of Fundraisers, Virtual Food Drives, Hygiene Drives and Toy Drives for remainder of the year.                     |
| Develop a long term plan to raise awareness and funds to support the Food Bank.                                                                     | Participating twice monthly meetings with key Food Bank staff to identify prospective supporters and discuss fundraising strategies. Advancing Anti-Hunger Month to increase donations. |
| Further develop and grow Foundation Board to aid in the overall fiscal growth of the Foundation.                                                    | Continue to reevaluate existing board and board terms. Establish an annual board retreat in September. Vetting companies that can lead retreat.                                         |

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     |                  |                         |                           |                          |                   |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|------------------|-------------------------|---------------------------|--------------------------|-------------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | April-25                            | Program/Division |                         | 2-1-1 Call Center Program |                          |                   |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Pritika Ram                         |                  | Program Manager         | Sabrina Jones-Roberts     |                          |                   |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | January 1, 2025 - December 31, 2025 |                  |                         |                           |                          |                   |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     |                  |                         |                           |                          |                   |                 |
| The 2-1-1 Kern is a 24/7 information and referral service that provides local residents with comprehensive information and links to community health and human services at no cost. The 2-1-1 Kern has a database of over 1,200 social service resources that are available to the public through the 2-1-1 Kern Online Resource Directory at www.211KernCounty.org. The program has over 17 years of experience in providing and linking community members to vital services, and currently serves multiple communities in the Central Valley including Kings, Tulare, Stanislaus, Fresno, and Madera through the United Way partnerships. |                                     |                  |                         |                           |                          |                   |                 |
| Most Requested Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Food Pantries                       |                  | Utility Service Payment |                           | Specialty Food Providers |                   |                 |
| Top 3 Unmet Needs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Homeless Diversion Programs         |                  | Food Stamps             |                           | VITA Programs            |                   |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     |                  |                         |                           |                          |                   |                 |
| Information and Referral Services (I&R)<br>Calls Handled (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     | Month            | YTD                     | Annual Goal               | Month Progress           | Annual Progress   |                 |
| Fresno & Madera County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     | 3799             | 18,425                  | 20,000                    | 19%                      | 92%               |                 |
| Kern County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 2929             | 12,684                  | 90,000                    | 3%                       | 14%               |                 |
| Kings County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     | 190              | 918                     | 4,000                     | 5%                       | 23%               |                 |
| Merced & Mariposa County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                     | 99               | 477                     | 900                       | 11%                      | 53%               |                 |
| Stanislaus County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     | 879              | 3,780                   | 10,000                    | 9%                       | 38%               |                 |
| Tulare County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 678              | 2,910                   | 10,000                    | 7%                       | 29%               |                 |
| Total County-based I&R Calls Handled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | 8,574            | 39,194                  | 134,900                   | 76%                      | 29%               |                 |
| Average Wait Time                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0:28                                |                  |                         |                           |                          |                   |                 |
| Average Handle Time                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 5:46                                |                  |                         |                           |                          |                   |                 |
| Other Service Call Types Handled (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | Month            | YTD                     |                           |                          |                   |                 |
| LIHEAP (SRV 7b)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     | 2416             | 13,116                  |                           |                          |                   |                 |
| Mental Health (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     | 248              | 1,280                   |                           |                          |                   |                 |
| Total County-based and Other Calls Handled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | 11,238           | 53,590                  |                           |                          |                   |                 |
| Staffing vs. Call Volume                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                     |                  |                         | Current Staff             | Staff Needed Per Call    | Staff Over/ Short |                 |
| 2-1-1 staff designated for calls handled across all counties contracts with the expectation of 42 calls per staff for an 8-hour shift.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |                  |                         | 16                        | 10.7                     | 5.27              |                 |
| Grant Funded Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     | Activity         | Month                   | YTD                       | Annual Goal              | Month Progress    | Annual Progress |
| Cal-Fresh (SNAP) Application (SRV 3l)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     | 50               | 19                      | 77                        | 350                      | 5%                | 22%             |
| Community Health Care Program / Medi-Cal Applications (SRV 3h)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 17               | 7                       | 38                        | 70                       | 10%               | 54%             |
| First 5 Help Me Grow (HMG)<br>Ages & Stages New Children Screened (SRV 5c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | 11               | 4                       | 92                        | 125                      | 3%                | 74%             |
| 2-1-1 Website Visitors                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     | Month            |                         | YTD                       | Annual Goal              | Month Progress    | Annual Progress |
| Duplicated Visitors (i.e., accessing 2-1-1 e-services and database resources)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 36,461           |                         | 127,683                   | 225,000                  | 16%               | 57%             |
| Referrals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | Month            |                         | YTD                       |                          |                   |                 |
| Food-related Calls (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 981              |                         | 4,119                     |                          |                   |                 |
| Health and Human Service Referrals (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 1371             |                         | 5,393                     |                          |                   |                 |
| Housing and Homelessness Calls (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     | 438              |                         | 1,535                     |                          |                   |                 |
| Utility Assistance Calls- Discount Internet or Utility (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     | 441              |                         | 1,856                     |                          |                   |                 |



**Community Action Partnership of Kern  
Monthly Report 2025**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Total Other Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3,231 | 12,903                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |
| 2-1-1 performs call handling services for several counties throughout the Central Valley in addition to the local county of Kern. The program has collectively achieved 23% of its annual target goal for counties call metrics. Internally, the program answers calls associated with homelessness assistance, outside of business hours, and completes a Quick Reference Tool to assign follow-up to Coordinated Entry System. Through its various scopes of work, the program provides application assistance, completes assessments, and conducts outreach to bring awareness of services within the community. Incoming calls, applications, and assessments are monitored and reviewed to determine appropriate methods and material needed for outreach events. The program remains committed to initial and renewal Medi-Cal applications through Kaiser's Community Health Care Program |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |       | Progress Towards Goal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |
| 1. Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |       | The program seeks to captivate skilled candidates by streamlining the recruitment process of internal Human Resources. The program aims to offer competitive wages, language fluency and competency incentives, and opportunity for growth. 2-1-1 is staffed with 20 Full Time Information and Referral (IR) Specialists to handle Low-Income Home Energy Assistance and standard calls. The program enriches employees through strategic schedule planning, honoring traditions, and celebrating achievements or milestones. Additionally, it supports opportunities for professional development and an incentive for IR's who obtain certification as a Community Resource Specialist. |  |
| 2. Enhance the efficiency and effectiveness of our call center operations in the coming year by thoroughly evaluating and optimizing the use of our tools and technologies, including CRM systems. Focus will be placed on improving call handling performance, streamlining workflows, and identifying opportunities to align staffing levels with operational needs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | The program is in collaboration with the Information Systems Team to refine its processes and maximize technology by digitizing Food Pantry and Commodity resources, enhancing the Interactive Voice Response to allow callers to obtain food pantry sites without the requirement to communicate with a Specialist, implementing a label maker to optimize resources by reducing the time dedicated to application mailers, and automating resource directory updates.                                                                                                                                                                                                                   |  |
| 3. Prioritize retaining existing contracts, such as partnerships with United Ways, while actively exploring and proposing new opportunities to better serve our community members. Leverage the full potential of the call center by pursuing additional fee-for-service contracts and expanding services to maximize impact and efficiency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |       | 2-1-1 aims to achieve strengthened partnerships by effectively communicating, and meeting with partners and contract grantors to share performance data and discuss progress relative to its objectives, deliverables, and goals. The program is consistently working on meeting the reporting expectations of all funding sources and maintaining a trusting relationship to increase the opportunity for existing contracts to be retained. □                                                                                                                                                                                                                                           |  |
| Program Highlights                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |
| The programs' average calls handled rate is 94% while its abandoned rate is 6% amongst seven (7) campaigns. The program is in the process of renewing the contract for one (1) of its county partners. Help Me Grow Program has sunset in the month of April and met its annual contract year goal set forth by the First 5 Kern funding source.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |

**Community Action Partnership of Kern  
Monthly Report 2025**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |                   |                 |                                      |                |                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|-----------------|--------------------------------------|----------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | April-25                            | Program/Work Unit |                 | Community School Partnership Program |                |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Pritika Ram                         |                   | Program Manager | Que'Mesha Banner                     |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | January 1, 2025 - December 31, 2025 |                   |                 |                                      |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |                   |                 |                                      |                |                 |
| The Community School Partnership Program (CSPP) provides comprehensive case management services to student-families enrolled in Bakersfield City School District's (BCSD) Community Schools. CSPP receives referrals from the community schools' Multi-Tiered System of Support and Family and Community Engagement (FACE) Liaisons. The program connects student-families with community-based services to address food insecurities, housing stability, and other essential needs. It is modeled after the Four Pillars of a successful Community School, aimed at mitigating the academic and social impacts of emergencies on local communities and enhancing school responsiveness to student and family needs. |                                     |                   |                 |                                      |                |                 |
| Additional Requested Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | N/A                                 |                   | N/A             |                                      | N/A            |                 |
| BCSD Referral Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | M.T.S.S (0)                         |                   | F.A.C.E (0)     |                                      | OTHER (00)     |                 |
| Direct Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     | Month             | YTD             | Annual Goal                          | Month Progress | Annual Progress |
| Families referred to Program (SRV 7c) One-time services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 0                 | 119             | 700                                  | 0%             | 17%             |
| Families Receiving Case Management Services (SRV 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 0                 | 207             | 480                                  | 0%             | 43%             |
| Results-Oriented Management and Accountability (ROMA) Assessment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     | Month             | YTD             |                                      |                |                 |
| Families that completed Pre-assessment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 0                 | 39              |                                      |                |                 |
| Families that completed Post-assessment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 0                 | 87              |                                      |                |                 |
| Internal Referral Services (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | Month             | YTD             |                                      |                |                 |
| Total Families referred internally for Food and Nutrition (2-1-1 or CalFresh)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | 0                 | 18              |                                      |                |                 |
| Total Families referred internally for Housing (CES)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 0                 | 15              |                                      |                |                 |
| Total families referred for Employment Resources (2-1-1 or external)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 0                 | 9               |                                      |                |                 |
| Total Families referred internally for Childcare (Head Start)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | 0                 | 6               |                                      |                |                 |
| Total Families referred internally for Utility Assistance (Energy)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | 0                 | 15              |                                      |                |                 |
| Total Families referred to Friendship House afterschool/ mentorship program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | 0                 | 1               |                                      |                |                 |
| Families Receiving Emergency Food Boxes through CAPK Food Bank Pantry Partnership (SRV 5jj)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | 14                | 205             |                                      |                |                 |
| Home Visits (SRV 2cc)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     | 0                 | 13              |                                      |                |                 |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     |                   |                 |                                      |                |                 |
| Community School Partnership Program is aiming to reduce its caseload as it is beginning to sunset. The                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     |                   |                 |                                      |                |                 |

## Community Action Partnership of Kern Monthly Report 2025

program intends to close cases after guiding families in the direction of ongoing community resources. Leadership remains in contact with Administration of the funding source to maintain communication during the wind down phases.

| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                           | Progress Towards Goal                                                                                                                                                                                                                                                                                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Elevate program standards and effectiveness by providing a minimum of 3-months and up to one year of case management services to families referred to program and ensure the case management flow chart is being followed and conducted promptly.                                                                                                                                                              | The criteria developed for food boxes aligns with emergent needs of the community to allow an increased focus on parent engagement in aim to enrich upon family goal setting. Case managers continue working towards following the standardized process in building and retrieving monthly and annual report details. |
| 2. Implement Specific, Measurable, Achievable, Relevant, and Time-Bound (SMART) goals with participating families based on their needs outlined in ROMA assessment to reduce barriers and increase successful outcomes.                                                                                                                                                                                           | Case manager is encouraged to maximize their opportunity to utilize available tools to capture data for ongoing case management supports and implement assessments to gauge program impacts based on family progress for all cases prior to their closure.                                                            |
| 3. Increase access to housing support and financial educational opportunities for families experiencing or at-risk of homelessness.                                                                                                                                                                                                                                                                               | The program has networked within school sites to and the community to maintain connections with familiar entities while exploring possibilities for additional housing resources.                                                                                                                                     |
| Program Highlights                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                       |
| The Community School Partnership Program will come to a conclusion on 6/30/2025. The case manager assigned to Emerson Middle School transitioned 4/3/2025 and McKinley Elementary on 4/4/2025. Each of the case managers closed their cases and directed families to 2-1-1 as a resource option. The program has one (1) remaining case manager to support Stella Hills Elementary until their transition occurs. |                                                                                                                                                                                                                                                                                                                       |

**Application Status Report  
May 2025**

| Name                                                                      | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Funder                                   | Amount Requested | Amount Awarded | Decision Date | Status    |
|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------|----------------|---------------|-----------|
| 2025 Affordable Housing Trust Fund Notice of Funding                      | The City of Bakersfield's Affordable Housing Trust Fund (AHTF) aims to fund affordable housing projects for low- to moderate-income households using local, state, and federal funds. This opportunity was abandoned as CAPK does not qualify as an eligible developer.                                                                                                                                                                                                                                                                                                                    | City of Bakersfield                      | \$ -             | \$ -           |               | Abandoned |
| 2025 State Arts Grant Opportunities                                       | To expand access to meaningful, culturally responsive arts experiences for youth ages 0-5. The program aims to nurture self-awareness, cultural identity, and community connection through active arts participation. This grant opportunity was abandoned as funding priorities are directed towards small organizations with total revenues of \$250,000 or less, and this grant does not align with the program's objectives.                                                                                                                                                           | The California Arts Council (CAC)        | \$ -             | \$ -           |               | Abandoned |
| Funding Request for Educational Supplies Program                          | We are seeking funding for an initiative that enhances our home-based case management services at the Oasis Family Resource Center by providing additional support to low-income families with educational supplies.                                                                                                                                                                                                                                                                                                                                                                       | Virginia and Alfred Harrel Foundation    | \$ 5,000         | \$ 5,000       | 04/21/2025    | Awarded   |
| CARE for Kids                                                             | CAPK is requesting a budget of \$4,819.69 to purchase educational items for children ages 0-5. These items will be used in home-based activities with children who are case managed, focusing on developmental milestones, as well as during our Summer Bridge Kindergarten program to support school readiness.                                                                                                                                                                                                                                                                           | careforkids.org                          | \$ 4,820         | \$ 4,820       | 4/23/2025     | Awarded   |
| Oasis Baby Shower                                                         | The Oasis Family Resource Center will use funds to host baby shower event and purchase baby supplies for 25 low-income pregnant women in Ridgecrest, CA.                                                                                                                                                                                                                                                                                                                                                                                                                                   | First 5 Kern                             | \$ 5,000         | \$ 3,000       | 4/29/2025     | Awarded   |
| Mentoring, Community Outreach and After School Program Services for Youth | The Friendship House has been notified by the County that the Positive Youth Development Mentor Program has been renewed for an additional year, from July 1, 2025, to June 30, 2026. The grant's objective is to support mentoring, outreach, afterschool, and summer programs for at least 100 youth ages 6-18 in from the Friendship House Community Center and the Shafter Youth Center. The program will offer one-on-one and group mentoring, academic assistance, and enrichment activities aimed at fostering positive development, educational achievement, and career readiness. | Kern County Department of Human Services | \$ 102,384       | \$ 102,384     | 4/23/2025     | Awarded   |

**Application Status Report  
May 2025**

|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                               |           |          |           |             |
|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------|----------|-----------|-------------|
| Adopt a Beach Day                                                 | The 2025 Kids Ocean Day Adopt-A-Beach School Program and Beach Fieldtrip consists of conducting marine debris presentations at the Shafter Youth Center and Friendship House Youth Center and organizing a Kids Ocean Day event in San Luis Obispo County during the summer of 2025.                                                                                                                                                                                                                                                                                                                                                                                                          | California Coastal Commission | \$ -      | \$ 8,000 | 4/23/2025 | Awarded     |
| Whale Tail Grants Program                                         | Project funds will be utilized to give FHCC and SYC at-risk children from FHCC and SYC residing in the economically challenged areas of southeast Bakersfield and Shafter California new knowledge, curiosity, appreciation and respect for marine life and ecosystems                                                                                                                                                                                                                                                                                                                                                                                                                        | California Coastal Commission | \$ 49,000 | \$ -     | 4/23/2025 | Denied      |
| Pathways to Food Security: Direct Support for Farmworker Families | The CAPK Foodbank is requesting \$50,000 in funding from the Kern Community Foundation to support 20 low-income farmworker families in Wasco, California. The goal of the project is to reduce food insecurity and promote long-term self-sufficiency. To achieve this, the project will provide weekly financial vouchers of approximately \$99 for 24 weeks, addressing the nutritional needs of both employed and unemployed farmworkers.                                                                                                                                                                                                                                                  | Kern Community Foundation     | \$ 50,000 | \$ -     |           | In-Progress |
| Homeless Veterans Reintegration Program -Stand Down               | HVRP grant funds will be used to support the operation of the Stand Down event, which is designed to provide direct, immediate services such as food, clothing, employment assistance, and medical care to veterans in need.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | U.S. Department of Labor      | \$ 7,000  | \$ -     |           | In-Progress |
| Bank of America Charitable Foundation                             | General operational support for the Food Bank.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Bank of America               | \$ 25,000 | \$ -     |           | Pending     |
| Gourmet For Good Sponsorship                                      | Grant that aligns with sponsorship of events-focused on raising funds for housing, food insecurity, community services and youth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Kaiser Permanente             | \$ 10,000 | \$ -     |           | Pending     |
| Sister Phyllis Hughes Endowment for Special Needs                 | The Friends of Mercy Foundation Grants Program aims to assist vulnerable populations such as children, women, and the elderly. CAPK is requesting \$10,000 to expand services at the Oasis Family Resource Center (OFRC) in Ridgecrest, CA. This funding will provide essential baby items, emergency supplies, and adult diapers to low-income families and seniors in this remote area. The grant would support 30 families with baby essentials, 150 individuals/families with hygiene kits and emergency supplies, and 50 seniors with adult diapers, improving access to necessities and enhancing community health and well-being for those facing financial and geographic challenges. | Friends of Mercy Foundation   | \$ 10,000 | \$ -     |           | Pending     |

**Application Status Report  
May 2025**

|                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                     |            |      |  |         |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|------------|------|--|---------|
| Feeding Lost Hills                  | Funds were requested to support food donations in Lost Hills through our partner pantry and commodity sites. These donations aim to provide essential items and improve access to nutritious food for residents in need.                                                                                                                                                                                                                                                                                                                              | Southern California Gas Company                     | \$ 5,000   | \$ - |  | Pending |
| PATH CITED                          | If awarded, these funds will expand Enhanced Case Management and Community Support Services for CAPK's CalAIM program.                                                                                                                                                                                                                                                                                                                                                                                                                                | California Department of Healthcare Services (DHCS) | \$ 861,057 | \$ - |  | Pending |
| Chick-Fil-A True Inspiration Awards | CAPK applied for Chick-Fil-A True Inspiration Awards under Caring for Communities to fund the CVAF Youth Emergency Shelter program. This will add 12 shelter beds, allowing stays of 3-6 months, and serve 24 more youth annually, up to 48 over two years. The expansion addresses increasing demand for long-term shelter services for youth.                                                                                                                                                                                                       | Chick-fil-A                                         | \$ 200,000 | \$ - |  | Pending |
| Anthem Food Insecurity              | CAPK seeks \$10,000 from Anthem's Food Insecurity Grant to purchase and distribute fresh, locally grown produce in response to the March 2025 suspension of USDA food shipments to California food banks. This initiative will offset the loss of federal produce support and ensure access to high-quality, nutritious food for Kern County's most vulnerable populations, particularly those in rural and underserved areas. The grant will fund direct produce purchases from local farms for distribution across CAPK's 208-site partner network. | Anthem Foundation                                   | \$ 10,000  | \$ - |  | Pending |

**Community Action Partnership of Kern  
Small Funding Request (\$50,000 or less per year)  
April 2025**

|                       |                                                      |                          |                   |
|-----------------------|------------------------------------------------------|--------------------------|-------------------|
| <b>Funding Type</b>   | Private                                              | <b>CAPK Program</b>      | Food Bank         |
| <b>Funding Agency</b> | Bank of America                                      | <b>Project Name</b>      | Charitable Giving |
| <b>CFDA</b>           | N/A                                                  | <b>Target Population</b> | Food Bank clients |
| <b>Request</b>        | \$25,000                                             | <b>Division Director</b> | Susana Magana     |
| <b>Award Period</b>   | 1 year                                               | <b>Program Manager</b>   | Kelly Lowery      |
| <b>Description</b>    | Provide general operating support for the Food Bank. |                          |                   |

|                       |                                                                                                                                                                                                                          |                          |                         |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|
| <b>Funding Type</b>   | Private                                                                                                                                                                                                                  | <b>CAPK Program</b>      | Food Bank               |
| <b>Funding Agency</b> | SoCal Gas                                                                                                                                                                                                                | <b>Project Name</b>      | Feeding Lost Hills      |
| <b>CFDA</b>           | N/A                                                                                                                                                                                                                      | <b>Target Population</b> | Lost Hills, Kern County |
| <b>Request</b>        | \$5,000                                                                                                                                                                                                                  | <b>Division Director</b> | Susana Magana           |
| <b>Award Period</b>   | 1 year                                                                                                                                                                                                                   | <b>Program Manager</b>   | Kelly Lowery            |
| <b>Description</b>    | Funds were requested to support food donations in Lost Hills through our partner pantry and commodity sites. These donations aim to provide essential items and improve access to nutritious food for residents in need. |                          |                         |

|                       |                                                                                                                                                                                                                                                        |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Recommendation</b> | Staff recommends approval to submit the small funding application(s) up to \$50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term. |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Policy Council: \_\_\_\_\_ PRE Presentation: \_\_\_\_\_ B&F Approval: \_\_\_\_\_ Board Approval: \_\_\_\_\_

**Date Presented/Approved**



|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                            |                                   |                                         |                            |                                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------|----------------------------|--------------------------------|
| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Apr-25                                                                                                                                                                                                                                                                                                                                                                     | Program/Work Unit                 | Head Start Preschool & Early Head Start |                            |                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Head Start/State Child Development Division/<br>Yolanda Gonzales                                                                                                                                                                                                                                                                                                           | Enrollment and Attendance Manager |                                         |                            |                                |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                            |                                   | Carol Hendricks                         |                            |                                |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | April 1, 2025 - April 30, 2025                                                                                                                                                                                                                                                                                                                                             |                                   |                                         |                            |                                |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                            |                                   |                                         |                            |                                |
| Head Start provides high-quality, early childhood education to children ages zero to five years old through part-day, full-day, and home- based options. The program has a holistic approach, not only addressing the needs of the child but teaching parents to become advocates and skilled providers for their children through its Parent Policy Council and Family Engagement programs. CAPK offers Head Start and Early Head Start services throughout Kern and San Joaquin counties. |                                                                                                                                                                                                                                                                                                                                                                            |                                   |                                         |                            |                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                            |                                   |                                         |                            |                                |
| Early Head Start (ages 0-3) (FNPI 2a, 2b, 2c, 2c.1,2d, SRV 2b, 7a)                                                                                                                                                                                                                                                                                                                                                                                                                          | Month                                                                                                                                                                                                                                                                                                                                                                      | Target                            | Annual Goal                             | Annual Progress            |                                |
| Reportable/Funded Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 745                                                                                                                                                                                                                                                                                                                                                                        | 753                               | 753                                     | 99%                        |                                |
| Disabilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 264 (YTD)                                                                                                                                                                                                                                                                                                                                                                  | 10%                               | 10%                                     | 38%                        |                                |
| Over Income 101%-130% (up to 35%)                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 22                                                                                                                                                                                                                                                                                                                                                                         | n/a                               | n/a                                     | 3%                         |                                |
| Over Income 131% and up (up to 10%)                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 61                                                                                                                                                                                                                                                                                                                                                                         | n/a                               | n/a                                     | 8%                         |                                |
| Head Start Preschool (ages 3-5) (FNPI 2a, 2b, 2c, 2c.1,2d,SRV 2b, 7a)                                                                                                                                                                                                                                                                                                                                                                                                                       | Month                                                                                                                                                                                                                                                                                                                                                                      | Target                            | Annual Goal                             | Annual Progress            |                                |
| Reportable/Funded Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 936                                                                                                                                                                                                                                                                                                                                                                        | 936                               | 936                                     | 100%                       |                                |
| Disabilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 107 (YTD)                                                                                                                                                                                                                                                                                                                                                                  | 10%                               | 10%                                     | 11%                        |                                |
| Over Income 101%-130% (up to 35%)                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 22                                                                                                                                                                                                                                                                                                                                                                         | n/a                               | n/a                                     | 3%                         |                                |
| Over Income 131% and up (up to 10%)                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 80                                                                                                                                                                                                                                                                                                                                                                         | n/a                               | n/a                                     | 8%                         |                                |
| Home Visiting Program (SRV 2cc, 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Monthly                                                                                                                                                                                                                                                                                                                                                                    | Year-To- Date                     | Annual Goal (Contract Limit 310)        | Annual Progress (Calendar) | Annual Progress (Program Year) |
| Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 261                                                                                                                                                                                                                                                                                                                                                                        | 365                               | 308                                     | 72%                        | 119%                           |
| Central Kitchen                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Total Meals Delivered                                                                                                                                                                                                                                                                                                                                                      |                                   | Breakfast                               | Lunch                      | Snack                          |
| Meals and Snacks                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 62,063                                                                                                                                                                                                                                                                                                                                                                     |                                   | 22,707                                  | 18,959                     | 20,397                         |
| Child and Adult Care Food Program (CACFP)<br>(Note: The data represents information from March 2025)                                                                                                                                                                                                                                                                                                                                                                                        | Total Meals Delivered                                                                                                                                                                                                                                                                                                                                                      |                                   | Meals Allocated (CACFP/HS)              | # of Meals Served          | % of Meals Served              |
| Meals and Snacks (SRV 5ii)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 76,880                                                                                                                                                                                                                                                                                                                                                                     |                                   | 54,880/22,000                           | 60,618                     | 79%                            |
| Eligibility Determination (SRV 7b) (January 2025-December 2025)                                                                                                                                                                                                                                                                                                                                                                                                                             | 132                                                                                                                                                                                                                                                                                                                                                                        | 585                               |                                         |                            |                                |
| Total Community Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 132                                                                                                                                                                                                                                                                                                                                                                        | 585                               |                                         |                            |                                |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                            |                                   |                                         |                            |                                |
| For April 2025, we have met our goals with our full-enrollment initiative. This is the fifth consecutive month reaching the benchmark set by the Office of Head Start.                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                            |                                   |                                         |                            |                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Progress Towards Goal                                                                                                                                                                                                                                                                                                                                                      |                                   |                                         |                            |                                |
| Goal: Program Options                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Objective : To develop and implement program options that tailor to the community's unique needs and characteristics.<br><br>Progress: In April, a partnership was developed with the Open Door Network. The Open Door Network is in support of victims of domestic violence and individuals who are homeless. This partnership will support our Early Head Start Program. |                                   |                                         |                            |                                |

#### Program Description

1. April 2, 2025 - Two ReadyRosie Workshops were offered where the team presented "Ready for Kindergarten" at the Fairfax Center.
2. April 8, 2025 - Day 1 Lamont School Centralized Registration.
3. April 9, 2025 - Day 2 Lamont School Centralized Registration.
4. April 9, 2025 - Staff training with Dr. Kirk. A discussion of how to reduce stress and where stress is triggered in the brain.
5. April 11, 2025 - Spring Extravaganza at MLK Community Center.
6. April 21, 2025 - The Harvey Hall Center provided a parent training with Dr. Kirk. The information shared was to ignore negative behaviors and to praise positive behaviors and acknowledging that persistence is key in this approach. Dr. Kirk stated that in order to change a child's behavior, we as the adults have to change our own behavior.
7. April 23, 2025 - The Shafter Head Start Center families learned how to plan family routines and habits, building blocks of kindergarten readiness, fine and gross motor skills, social emotional development, and how to play meaningful games that help build skills to be ready for kindergarten
8. The Family Engagement team attended the Spring Home Gaze Social and the Angela Martinez Spring Festival. They had an activity table, connected with families, and provided them with activities to do at home
9. April 25, 2025 - The Nutrition Team provided families with healthy fruits and discussed the benefits of eating healthy.
10. April 30, 2025 - The Health team conducted CPR training for center staff. The team is also promoting wellness by sharing the monthly wellness challenges and wellness activities calendar.
11. DRDP's assessments were finalized, and Agency data is being aggregated to determine and develop the School Readiness Goals for the 2025-2026 school year.
12. Our Head Start teachers have been offering activities to support children transitioning to kindergarten. Some of the activities include the cafeteria experience, inviting the kindergarten teacher to visit the classroom to read to the children, and inviting the local school district to bring a school bus to the center and the bus driver facilitates a short presentation on the rules for the bus ride to school.



## MEMORANDUM

To: Program Review & Evaluation Committee

From: Rebecca Moreno, Director of Housing & Supportive Services

Date: May 14, 2025

Subject: *Agenda Item 5d*: Strategic Plan 2021-2025 Goal Group 3 Update - **Info Item**

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CAPK's Strategic Goal 3 is to advance economic empowerment and financial stability for low-income people in the communities, we serve. We hope to achieve this goal through the following objectives as approved by the CAPK Board:

- 3.1 – Increase housing stability for people experiencing/at risk of homelessness.
- 3.2 – Increase CAPK capacity to provide long-term affordable housing solutions for low-to-moderate income people and families.
- 3.3 – Increase opportunities and supports for clients to advance through career and education pathways.
- 3.4 – Increase access to economic asset enhancement and financial educational opportunities.

### **Key Program Contributions & Progress**

#### Objective 3.1 Housing Stability

M Street Navigation continues to play a pivotal role in CAPK's efforts to reduce homelessness and improve housing stability.

- Total clients served-772
- Exits to Permanent Housing-17
- Safe Camping expansion in process
- Safe Camping Exits to Permanent Housing-9

#### Objective 3.2 Affordable Housing Capacity

CAPK continues exploring long term affordable housing development opportunities.

- Pioneer Drive Multi Family Units in collaboration with the Housing Authority of Kern County (Day One funding)
- Ramkibir Housing Development for Veterans in collaboration with the City of Bakersfield (Home Key+)
- Covey Cottages Housing Development for Veterans in collaboration with CVAF

#### Objective 3.3 Career and Education Pathways

Cal-AIM and Adult Reentry Grant (ARG) programs have been instrumental in promoting self-sufficient clients.

- ARG clients that obtained employment-13 YTD
- ARG clients that received job readiness training-62 YTD
- Day Program offered 27 classes for the month of April. Classes include Computer Basics, Home DYI & Cleaning Workshop, Eviction Prevention, Cal Job Workshop, and Prepare-U
  - Total clients participating-41 YTD

#### Objective 3.4 Financial Empowerment

- Integrated financial education services into case management within all programs in HSS division
- Exploring expansion of asset building programs, including banking access partnerships

#### **Challenges & Considerations**

- Housing stock limitations and increased rental costs continue to slow rehousing efforts
- Staffing shortages in behavioral health and workforce development field have impacted service coordination
- Clients face multi-system navigation barriers, requiring intensive support beyond single-service models.

Our Housing & Supportive Services programs are central to advancing Goal 3 and building sustainable pathways out of poverty. Goal group 3 remains committed to holistic service delivery that bridges housing, health, employment, and financial education to promote long term stability for our clients.

#### ***Attachment:***

Action Plan Summary by Goal Group #3

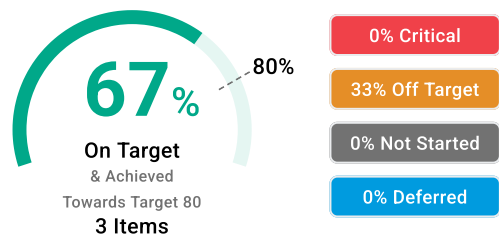


# Rebecca Moreno Summary

Individual Goals

As of May 6, 2025

# Rebecca Moreno



| 3 Economic Empowerment<br>Advance economic empowerment and financial stability for low-income people in the communities we serve                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                      |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Objective                                                                                                                                                                                                                                                                                                         | Activity                                                                                                                                                                                                                                                                                                                                                             | Sub-Activity |
| <div>60% of 84%</div> <div><b>Increase housing stability for people experiencing or at risk of homelessness. (3.1) (EOY Target: 100%)</b></div> <div>Owner: Rebecca Moreno, (10/01/21 - 12/31/25)<br/>Updated as of 05/06/25<br/>Latest Comment: April update. May PRE presentation (Ryan Fergon, 05/06/25)</div> | <div>50% of 84%</div> <div><b>Strengthen community support for reducing homelessness in alignment with the “Home at Last! Kern County’s Plan to End Homelessness by 2028” 10-year plan. (3.1.1) (EOY Target: 100%)</b></div> <div>Owner: Rebecca Moreno, (10/01/21 - 12/31/25)<br/>Updated as of 04/07/22</div>                                                      |              |
|                                                                                                                                                                                                                                                                                                                   | <div>50% of 84%</div> <div><b>Reduce impact of homelessness by ensuring continued provision of sufficient emergency shelter assistance and referral services. (3.1.2) (EOY Target: 100%)</b></div> <div>Owner: Rebecca Moreno, (10/01/21 - 12/31/25)<br/>Updated as of 05/06/25<br/>Latest Comment: April Update. May PRE presentation (Ryan Fergon, 05/06/25)</div> |              |