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|----------|---------------------------------------------------------------------------------------------------------|
| DATE     | May 21, 2025                                                                                            |
| TIME     | 12:00 pm                                                                                                |
| LOCATION | CAPK Administrative Office<br>1300 18 <sup>th</sup> St., 3 <sup>rd</sup> Floor<br>Bakersfield, CA 93301 |

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## Budget & Finance Committee Agenda

### 1. Call to Order

### 2. Roll Call

Michelle Jara Rangel  
Fred Plane

Fatima Echeverria  
Ana Vigil

### 3. Public Comments

*The public may address the Committee on items not on the agenda but under the jurisdiction of the Committee. Speakers are limited to 3 minutes. If more than one person wishes to address the same topic, the total group time for the topic will be 10 minutes. Please state your name before making your presentation.*

### 4. New Business

- |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                              |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| a. | Head Start / Early Head Start Budget to Actual Reports for March 31, 2025,- <b>Info Item</b><br>Head Start Budget to Actual for the Period Ended March 31, 2025 <b>(p. 3-5)</b><br>Early Head Start Budget to Actual for the Period Ended March 31, 2025 <b>(p. 6-8)</b><br>Head Start (No Cost Extension) for the Period Ended March 31, 2025 <b>(p. 9-10)</b><br>Early Head Start (No Cost Extension) for the Period Ended March 31, 2025 <b>(p. 11-14)</b><br>Head Start Building Proceeds for Central Kitchen as of March 31, 2025 <b>(p. 15-16)</b> | Tracy Webster, Chief Financial Officer,<br>Louis Rodriguez, Head Start Finance Administrator |
| b. | Contract Amendment for Kern Health System Community Supports Asthma Remediation and Home Modifications - <b>Action Item (p.)</b>                                                                                                                                                                                                                                                                                                                                                                                                                         | Rebecca Moreno, Director of Housing & Supportive Services                                    |
| c. | New Service agreement: Homeless Housing Assistance and Prevention Program (HHAP 4) County of Kern – <b>Action Item (p.)</b>                                                                                                                                                                                                                                                                                                                                                                                                                              | Rebecca Moreno, Director of Housing & Supportive Services                                    |
| d. | March Financial Reports 2025 – <b>Action Item (p.)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Tracy Webster, Chief Financial Officer                                                       |

### 5. Committee Member Comments

**6. Next Scheduled Meeting**

Budget & Finance Committee Meeting  
June 18<sup>th</sup>, 2025  
1300 18<sup>th</sup> St., 3<sup>rd</sup> Floor, Board Room  
Bakersfield, CA 93301

**7. Adjournment**

*This is to certify that this Agenda Notice was posted in the lobby of the CAPK Administrative Office at 1300 18<sup>th</sup> St. Bakersfield, CA and online at [www.capk.org](http://www.capk.org) by 12:00 pm, May 16, 2025, by Glyniet Campbell, Administrative Coordinator.*