



|          |                                                                                                                          |
|----------|--------------------------------------------------------------------------------------------------------------------------|
| DATE     | March 12, 2025                                                                                                           |
| TIME     | 12:00 pm                                                                                                                 |
| LOCATION | CAPK Administrative Office<br>Board Room<br>1300 18 <sup>th</sup> Street, 3 <sup>rd</sup> Floor<br>Bakersfield, CA 93301 |

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## Program Review & Evaluation Committee Agenda

### 1. Call to Order

### 2. Roll Call

Gina Martinez (Chair)  
Gema Perez

Yolanda Ochoa  
Lee'o Whisenant

### 3. Public Comments

*The public may address the Committee on items not on the agenda but under the jurisdiction of the Committee. Speakers are limited to 3 minutes. If more than one person wishes to address the same topic, the total group time for the topic will be 10 minutes. Please state your name before making your presentation.*

### 4. Program Presentation

- a. Oasis Family Resource Center, presented by Eric Le Barbe, Oasis Family Resource Center Program Supervisor  
(p.4-19)

### 5. New Business

- a. February 2025 Program Reports – **Action Item (p.20-60)** Pritika Ram, Chief Business Development Officer
  1. Housing & Supportive Services
    - Coordinated Entry Services (CES)
    - M Street Homeless Navigation Center
    - CalAIM – Homeless Services
    - Adult Re-entry Program
  2. Health & Nutrition Services
    - CalFresh Healthy Living
    - Food Bank
    - Migrant Childcare Alternative Payment (MCAP)
    - Women Infant and Children (WIC)
  3. Youth & Community Services
    - East Kern Family Resource Center (EKFRC)
    - Oasis Family Resource Center
    - Energy, Weatherization & Utility Assistance
    - Friendship House Community Center (FHCC)
    - Shafter Youth Center (SYC)
    - Volunteer Income Tax Assistance (VITA)
  4. Operations

- Maintenance
  - Information Technology
  - Data Services
  - Risk Management
5. Community Development
- Grant Development
  - CAPK Foundation
  - Outreach & Marketing
  - 211 Kern Call Center
  - Community Schools Partnership Program (CSPP)
- b. February 2025 - Application Status Report & Funding Profiles – **Action Item (p.61-70)**
- Vanessa Mendoza, Grant Administrator  
Karen Vazquez, Senior Grant Analyst
- a. Application Status Report
- i. Feeding America – Capacity Building Local Consulting Services
  - ii. California Department of Health Care Services – PATH CITED
- b. Small Funding Profiles (\$50,000 and under)
- c. February 2025 Head Start/State Child Development Division/Program Monthly Activity Report – **Action Item (p.71-72)**
- Carol Hendricks, Enrollment and Attendance Manager
- d. 2025-2029 Strategic Plan Update – **Info Item (p.73)**
- Karen Vazquez, Senior Grant Analyst
- e. CY 2024 Community Services Block Grant (CSBG) Annual Report – **Info Item (p.74-103)**
- Pritika Ram, Chief Business Development Officer
- f. Program Wind-Down: First 5 Help Me Grow & 211 Helpline and BCSD Community Schools Partnership - **Info Item (p.104)**
- Sabrina Jones-Roberts, 211 Program Administrator
- g. Strategic Plan 2021-2025 Goal 5 Update – **Info Item (p.105-108)**
- Emilio Wagner, Chief Facilities & Technology Officer

## 6. Committee Member Comments

## 7. Next Scheduled Meeting

Program Review & Evaluation Committee  
12:00 pm  
April 9th, 2025  
CAPK Administrative Office, Board Room  
1300 18<sup>th</sup> Street, 3<sup>rd</sup> Floor  
Bakersfield, CA 93301

**8. Adjournment**

*This is to certify that this Agenda Notice was posted in the lobby of the CAPK Administrative Office at 1300 18<sup>th</sup> Street, 3<sup>rd</sup> Floor Bakersfield, CA and online at [www.capk.org](http://www.capk.org) by 12:00 pm, March 7, 2025. Annelisa Perez, Community Development Supervisor.*



# Oasis Family Resource Center



Presented by Eric Le Barbé  
Program Manager  
Oasis Family Resource Center





*Helping People... Changing Lives.*



**Mission:** CAPK will address underlying causes of poverty, alleviate the effects, and promote dignity and self-sufficiency in the communities we serve.

**Vision:** We envision communities where all people have equal opportunities to achieve greater self-sufficiency and attain their version of the American Dream.

# Population we serve



## Eastern Part of Kern County

- Ridgecrest
- Inyokern
- China Lake NAWS  
(Navy Air Weapons Station)





## Oasis Family Resource Center

The Oasis Family Resource Center assists individuals and families in N. Eastern Kern County. This FRC is the central location for services in Ridgecrest and neighborhood communities.

### Program provides families with children 0-5:

- Case Management Services: direct family support services, educational programs
- Summer Bridge Program
- Baby and children's items: diapers, formula, car seats, baby wipes, books, educational toys, etc.

### Program provides parental education classes to families with children 0-18:

- Court Mandated Nurturing Parenting Classes

### Program provides all families and individuals needing help (upon meeting requirements):

- Referrals to community partners
- Utility Assistance
- Volunteer Income Tax Assistance
- Emergency Assistance: Food, household items, bus passes, DMV vouchers, etc.
- Special tailored programs: Baby shower for low-income pregnant moms, Christmas toy give away for children, Monthly Diaper Supply. LiFT parents-teenager communication seminars.





# CAPK Programs in Ridgecrest

- CalCAPA Diaper Assistance
- CAPK Senior Food Boxes
- First 5 Kern Programs
- Food Pantry
- Head Start Pre-School
- HEAP
- LiFT Seminars
- Rental Assistance (Planning in progress)
- VITA
- WIC



## WIC SHOPPING MADE EASY!



### The California WIC Card

- ✓ Flexible Shopping
- ✓ Easier Checkout
- ✓ All your family's benefits on one card.

### The California WIC App

- ✓ WIC Locations
- ✓ WIC Grocers
- ✓ WIC Shopping Guide
- ✓ WIC Food Balance
- ✓ UPC Scanner to identify authorized WIC foods in advance.



Convenience at your fingertips!

**We Support School Readiness by Teaching**

- Vocabulary
- Reading
- Math Skills
- Health & Nutrition
- Physical Development
- Social Development

**Head Start**  
State Child Development  
Birth to age 5

**Monthly Diaper Assistance Initiative**

**ENROLL FOR A MONTHLY DIAPER SUPPLY**

**WHERE**  
Oasis Family Resource Center  
814 N. Norma Street,  
Ridgecrest, CA  
Monday - Friday  
8am - 5pm

**WHAT YOU NEED TO BRING**  
To prove proof of identification please bring one of the following documents:  
• WIC benefits  
• CALFresh/EBT Benefits  
• Proof of income

Don't have a form of WIC benefits?  
Ask us how and where to get one at [elebarbe@capk.org](mailto:elebarbe@capk.org) or 760-463-0815



## KEEP YOUR LIGHTS ON

# PAY OFF YOUR POWER BILL

COVID-19 HAS MADE IT HARD FOR FAMILIES AND INDIVIDUALS ACROSS KERN COUNTY TO KEEP UP WITH THEIR POWER BILLS AS SUMMER TEMPERATURES HAVE CLIMBED TO DRAMATIC HEIGHTS. **WE CAN HELP.** COMMUNITY ACTION PARTNERSHIP OF KERN'S ENERGY PROGRAM CAN HELP YOU PAY YOUR UTILITY BILLS AND CLAIM A FRESH START. THERE IS NO COST FOR ELIGIBLE INDIVIDUALS AND FAMILIES.

**CALL 2-1-1 or 1-800-273-2275 today to learn more!**



# Oasis First 5 Kern Programs



## Baby Showers



## Home Activities & ASQ



## Nurturing Parenting Classes

**Nurturing Parenting Classes**  
 12 Week Nurturing Parenting Court Mandated Course

**Morning Session**  
 Every Thursday  
 August 18, 2022 to November 3, 2022  
 10:00 AM to 12:00 PM

OR

**Evening Session**  
 Every Tuesday  
 August 16, 2022 to November 1, 2022  
 6:00PM to 8:00 PM

IN-PERSON  
 Salvation Army  
 151 N Downs Street  
 Ridgecrest, CA 93555

This class has been approved by the Department of Human Services

Please Register by Contacting:  
 Eric Le Barbe  
 760-248-3221  
 elabarbe@capk.org

**Cost: \$20.00**

## Summer Bridge Program





# CalCAPA Diaper Assistance

- Pilot Program launched in December 2023
- Diaper Need and Its Impact on Child Need  
Published Article in Pediatrics Journal
- 5 selected locations in California
- Pilot through April 2026
- Partnership with WIC office
- Over 300 children enrolled in Ridgecrest (Goal 150)
- Over \$50,000 of diapers provided since Dec 1<sup>st</sup> 2023



# Promote Literacy

- Partner with Ridgecrest Library
- Dolly Parton's Library Registration
- Give children books away
- Guest readers
  - ✓ Bernie Burn Foundation
  - ✓ Liberty Ambulance
  - ✓ Ridgecrest Library



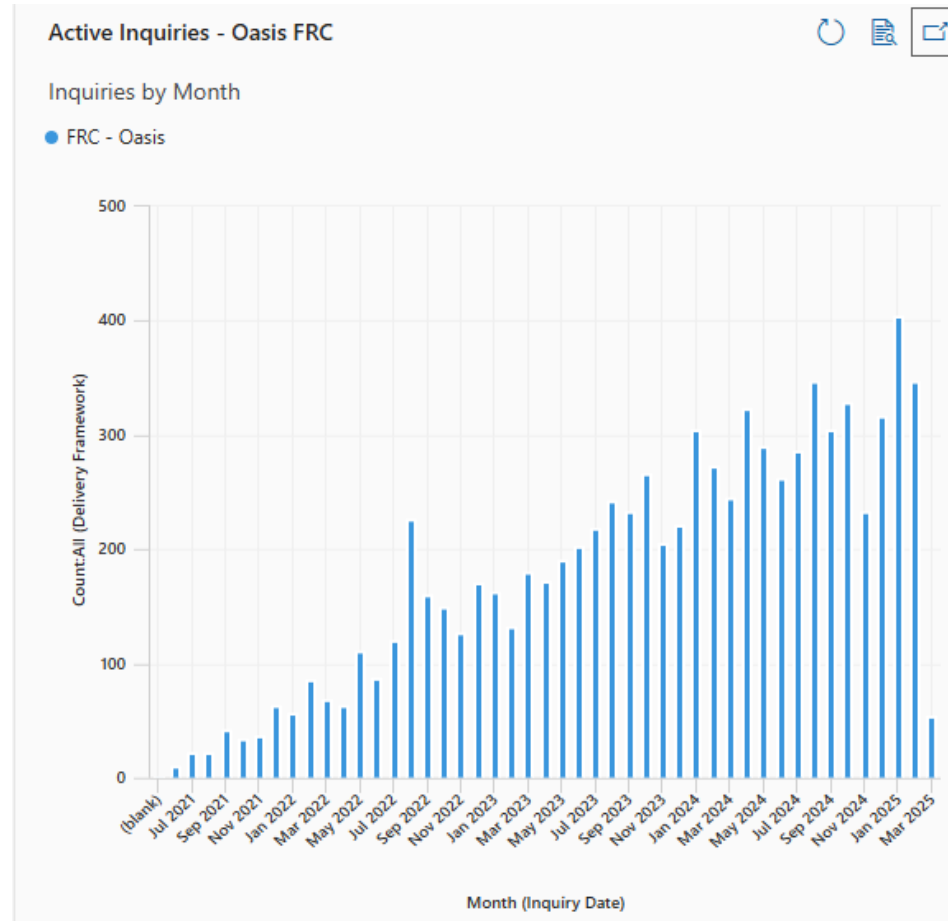
## Client Output 2024

### ■ Provide CAPK & Non-First 5 Kern Services

3,518 Inquiries in 2024 (Duplicated Services) serving 601 households (Unduplicated)

- Utility Assistance: Intake in Ridgecrest
- Volunteer Income Tax Assistance
- Referrals to, EKFRS Housing navigators, Homeless assistance
- Emergency Assistance: Food, household items, bus passes, DMV vouchers, etc.
- Planned Parenthood Sex Education launched in January 2024
- CalCAPA Diaper Supply program started in December 2023
  - 316 children enrolled in first year (Goal 150 children)

Forecast 15% increase in 2025 to provide services for over 4,000 inquiries (Duplicated Services)



## Convert Output to Outcomes

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### CAPK Oasis Family Resource Center: **A Mother's Journey from Crisis to Success**



- Provide clients wrap around services
- Help client access services
- Promote further education
- Help clients succeed and become independent



## Community Involvement

- Member of Ridgecrest Chamber of Commerce
- Indian Wells Valley Collaborative
- Access to NAWS and partner with Navy Fleet & Family Support Center
- Children activities to local museums and guest activities
- Participate in local events





# Community Support & Partnerships

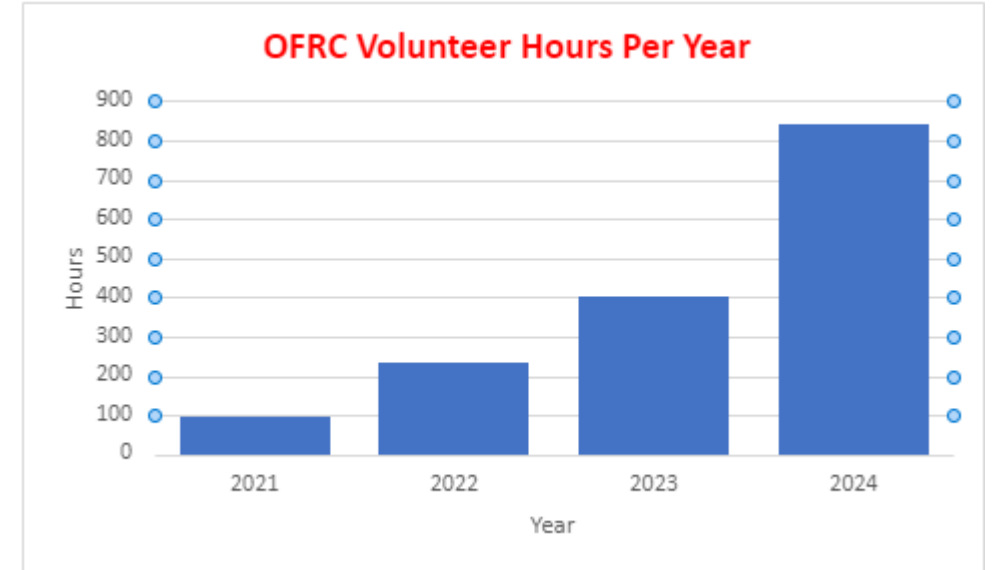
- Cerro Coso College & CC Child Development Center
- China Lake Rotary Club\*
- Clarvida Learning Center
- Elks Lodge #1913\*
- Kiwanis Club
- Navy Fleet & Family Support Center
- Salvation Army
- Sierra Sands Unified School District
- WACOM\*
- Women's Center High Desert, Inc.
- Local businesses, churches, organizations, and individuals



Why \* Any guess?

## Volunteers Support

- Boeing
- China Lake Rotary Club
- Crossroads Community Church
- Heritage Stretch & Sip Group
- Individuals PathPoint
- LDS Church
- Borroughs High School Key Club
- PathPoint
- Several Individuals
- WACOM





## Where to Find Us?



**814 N. Norma Street (Same building as WIC & Head Start)**

**Web: [www.capk.org/oasis](http://www.capk.org/oasis)**

**Facebook Page: [www.facebook.com/CAPKOasis](https://www.facebook.com/CAPKOasis)**

**Staff: Ada Harpster, Diana Rico, Kayla Bond, and Eric Le Barbé**





Questions???

# Thank You!

Eric Le Barbé  
[elebarbe@capk.org](mailto:elebarbe@capk.org)

814 N. Norma St  
Ridgecrest CA, 93555





**March 2025 PRE Committee**

**February 2025 Program Monthly Reports**



## **Housing and Supportive Services**

Coordinated Entry Services  
M Street Homeless Navigator Center  
CalAIM - Homeless Services  
Adult Re-entry Program

**Community Action Partnership of Kern  
Monthly Report 2025**

|                                                                                                                                                                                                                                                                                                       |                                     |                   |                 |                            |                |                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|-----------------|----------------------------|----------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                 | February-25                         | Program/Work Unit |                 | M Street Navigation Center |                |                 |
| Division/Director                                                                                                                                                                                                                                                                                     | Rebecca Moreno                      |                   | Program Manager | Laurie Hughey              |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                      | January 1, 2025 - December 31, 2025 |                   |                 |                            |                |                 |
| Program Description                                                                                                                                                                                                                                                                                   |                                     |                   |                 |                            |                |                 |
| CAPK operates the 147-bed homeless Low Barrier Navigation Center in partnership with the County of Kern. This 24-hour shelter offers housing, meals, showers, laundry and an array of mental health, medical care, dental and economic resources to un- sheltered individuals with pets and partners. |                                     |                   |                 |                            |                |                 |
| Shelter Services                                                                                                                                                                                                                                                                                      |                                     | Month             | YTD             | YTD Goal                   | Month Progress | Annual Progress |
| Overnight Residents (Assigned Beds) (FNPI 4a & SRV 7b, SRV 4m)                                                                                                                                                                                                                                        |                                     | 131               | 257             | 1,500                      | 9%             | 17%             |
| Total Clients Served                                                                                                                                                                                                                                                                                  |                                     | 194               | 403             | 2,400                      | 8%             | 17%             |
| Pets (i.e., kennel, emotional support assistance and service pet)                                                                                                                                                                                                                                     |                                     | 11                | 25              | 75                         | 15%            | 33%             |
| Residents Under 90 days length of stay                                                                                                                                                                                                                                                                |                                     | 70                | 143             | 800                        | 9%             | 18%             |
| Exits to Permanent Housing (FNPI 4b)                                                                                                                                                                                                                                                                  |                                     | 8                 | 10              | 114                        | 7%             | 9%              |
| Exits-Self                                                                                                                                                                                                                                                                                            |                                     | 16                | 98              | 150                        | 11%            | 65%             |
| Exits-Involuntary                                                                                                                                                                                                                                                                                     |                                     | 45                | 54              | 700                        | 6%             | 8%              |
| Case Management Services (SRV 7a)                                                                                                                                                                                                                                                                     |                                     | 1,411             | 2,555           | 8,000                      | 18%            | 32%             |
| Critical Incidents                                                                                                                                                                                                                                                                                    |                                     | 37                | 68              | 250                        | 15%            | 27%             |
| Shelter Residents Meals (SRV 5ii)                                                                                                                                                                                                                                                                     |                                     | 8,217             | 16,003          | 70,000                     | 12%            | 23%             |
| Number of Volunteers (duplicated)                                                                                                                                                                                                                                                                     |                                     | 135               | 270             | 100                        | 135%           | 270%            |
| Volunteers Hours (duplicated)                                                                                                                                                                                                                                                                         |                                     | 226               | 447             | 3,000                      | 8%             | 15%             |
| Safe Camping                                                                                                                                                                                                                                                                                          |                                     | Month             | YTD             | YTD Goal                   | Month Progress | Annual Progress |
| Total clients served (SRV 7b)                                                                                                                                                                                                                                                                         |                                     | 62                | 124             | 500                        | 12%            | 25%             |
| Current client census                                                                                                                                                                                                                                                                                 |                                     | 46                | 94              | 300                        | 15%            | 31%             |
| Meals (SRV 5ii)                                                                                                                                                                                                                                                                                       |                                     | 2,612             | 5,458           | 20,000                     | 13%            | 27%             |
| Pets                                                                                                                                                                                                                                                                                                  |                                     | 10                | 18              | 75                         | 13%            | 24%             |
| Clients moved to Shelter (SRV 4m )                                                                                                                                                                                                                                                                    |                                     | 0                 | 0               | 15                         | 0%             | 0%              |
| Exits to Permanent Housing (FNPI 4b)                                                                                                                                                                                                                                                                  |                                     | 0                 | 3               | 20                         | 0%             | 15%             |
| Exits-Self                                                                                                                                                                                                                                                                                            |                                     | 1                 | 5               | 50                         | 2%             | 10%             |
| Exits-Involuntary                                                                                                                                                                                                                                                                                     |                                     | 6                 | 6               | 75                         | 8%             | 8%              |
| Critical Incidents                                                                                                                                                                                                                                                                                    |                                     | 5                 | 6               |                            |                |                 |
| Safe Parking                                                                                                                                                                                                                                                                                          |                                     | Month             | YTD             | YTD Goal                   | Month Progress | Annual Progress |
| Total clients served                                                                                                                                                                                                                                                                                  |                                     | 12                | 18              | 30                         | 40%            | 60%             |
| Current client census                                                                                                                                                                                                                                                                                 |                                     | 12                | 18              | 25                         | 48%            | 72%             |
| Clients moved to Shelter (SRV 4m )                                                                                                                                                                                                                                                                    |                                     | 0                 | 0               | 10                         | 0%             | 0%              |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                |                                     |                   |                 |                            |                |                 |
|                                                                                                                                                                                                                                                                                                       |                                     |                   |                 |                            |                |                 |

## Community Action Partnership of Kern Monthly Report 2025

| Program Strategic Goals                                                                                                                                                            | Progress Towards Goal                                                                                                                                                                                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Number of clients participating in job training program, (i.e., Project Hire-Up, financial Literacy, Recycling Lives, Open Door Network).                                       | There are 2 clients participating in this co-hort for Project Hire Up. The next Recycling Lives will start in March 2025, M Street is actively recruiting clients for this next phase, and there are 5 clients working various jobs in the community (Boys & Girls Club, Goodwill, Allied security to name a few). |
| 2. Increase job retention/recruitment at M street by (1) developing job descriptions that accurately reflect job performance and (2) regrading/classification of job descriptions. | Complete                                                                                                                                                                                                                                                                                                           |
| 3. Increase the number of clients who transition to permanent housing by 10% from the prior year (2023 - 114 clients) to 120 clients.                                              | 8 clients were housed during the month of February 2025.                                                                                                                                                                                                                                                           |

### M Street Navigation Center - Client Demographic Information

| Race Demographic | Month      |
|------------------|------------|
| 18 - 24          | 10         |
| 25 - 34          | 37         |
| 35 - 44          | 41         |
| 45 - 54          | 38         |
| 55 - 61          | 37         |
| 62+              | 31         |
| <b>Total:</b>    | <b>194</b> |

| Race Demographic                 | Month      |
|----------------------------------|------------|
| American Indian or Alaska Native | 5          |
| Asian                            | 1          |
| Black or African American        | 27         |
| Hispanic/Latina/e/o              | 36         |
| White                            | 77         |
| Multiple races                   | 48         |
| Client Don't know / Refused      |            |
| No Answer                        |            |
| <b>Total:</b>                    | <b>194</b> |

| Gender                                                      | Month      |
|-------------------------------------------------------------|------------|
| Female                                                      | 76         |
| Male                                                        | 116        |
| Trans Female and Male (Male to Female, Female to Male)      | 1          |
| Gender Non-Conforming (i.e. not exclusively male or female) | 1          |
| Client doesn't know                                         |            |
| Client refused                                              |            |
| No Answer                                                   |            |
| <b>Total:</b>                                               | <b>194</b> |

| Zip Code      | Month | Zip Code | Month      |
|---------------|-------|----------|------------|
| 93301         | 37    | 93560    | 1          |
| 93303         | 1     | 93101    | 1          |
| 93304         | 17    | 93263    | 1          |
| 93305         | 17    | 93561    | 2          |
| 93306         | 11    | 50014    | 1          |
| 93307         | 22    | 27529    | 1          |
| 93308         | 17    | 88001    | 1          |
| 93309         | 3     | 86326    | 1          |
| 93311         | 3     | 85207    | 1          |
| 93312         | 1     | 93203    | 2          |
| 93313         | 3     |          |            |
| 92225         | 1     |          |            |
| 93702         | 1     |          |            |
| 93720         | 1     |          |            |
| 93433         | 1     |          |            |
| 96047         | 1     |          |            |
| 93241         | 1     |          |            |
| 90013         | 1     |          |            |
| 93591         | 1     |          |            |
| 93257         | 2     |          |            |
| 93556         | 1     |          |            |
| Not specified | 39    |          |            |
| <b>Total</b>  |       |          | <b>194</b> |

### Safe Camping - Client Demographic Information

**Community Action Partnership of Kern  
Monthly Report 2025**

| Race Demographic | Month     |
|------------------|-----------|
| 18 - 24          | 4         |
| 25 - 34          | 5         |
| 35 - 44          | 13        |
| 45 - 54          | 21        |
| 55 - 61          | 8         |
| 62+              | 11        |
| <b>Total:</b>    | <b>62</b> |

| Race Demographic                 | Month     |
|----------------------------------|-----------|
| American Indian or Alaska Native | 0         |
| Asian                            | 0         |
| Black or African American        | 12        |
| Hispanic/Latina/e/o              | 4         |
| White                            | 38        |
| Multiple races                   | 8         |
| Client Don't know / Refused      |           |
| No Answer                        |           |
| <b>Total:</b>                    | <b>62</b> |

| Gender                                                      | Month     |
|-------------------------------------------------------------|-----------|
| Female                                                      | 23        |
| Male                                                        | 38        |
| Trans Female and Male (Male to Female, Female to Male)      | 1.00      |
| Gender Non-Conforming (i.e. not exclusively male or female) |           |
| Client doesn't know                                         |           |
| Client refused                                              |           |
| No Answer                                                   |           |
| <b>Total:</b>                                               | <b>62</b> |

| Zip Code      | Month | Zip Code | Month     |
|---------------|-------|----------|-----------|
| 93301         | 10    |          |           |
| 93304         | 9     |          |           |
| 93305         | 4     |          |           |
| 93306         | 3     |          |           |
| 93307         | 4     |          |           |
| 93308         | 5     |          |           |
| 93309         | 5     |          |           |
| 93311         | 1     |          |           |
| 93312         | 3     |          |           |
|               |       |          |           |
| 93225         | 1     |          |           |
| 93433         | 1     |          |           |
| 93230         | 1     |          |           |
| 93501         | 1     |          |           |
| 93277         | 1     |          |           |
| 88001         | 1     |          |           |
| 97201         | 1     |          |           |
|               |       |          |           |
|               |       |          |           |
|               |       |          |           |
|               |       |          |           |
|               |       |          |           |
| Not specified | 11    |          |           |
| <b>Total</b>  |       |          | <b>62</b> |

| Program Highlights |
|--------------------|
|                    |

**Community Action Partnership of Kern  
Monthly Report 2025**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                                                                                                                                                                  |                 |                                  |                                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------------|-----------------------------------|
| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | February-25                         | Program/Work Unit                                                                                                                                                |                 | Coordinated Entry Services (CES) |                                   |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Rebecca Moreno                      |                                                                                                                                                                  | Program Manager | Joseph Aguilar                   |                                   |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | January 1, 2025 - December 31, 2025 |                                                                                                                                                                  |                 |                                  |                                   |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |                                                                                                                                                                  |                 |                                  |                                   |
| Coordinated Entry Services (CES) is the system to assist communities in ending homelessness by providing a clear and systematic pattern for helping individuals to quickly access the most appropriate services available through standardized access, a standardized assessment process, and a coordinated referral (match) process for individuals to preventions, housing, and/or other related services. The following counties are currently being served by CAPK CES, Kern County. |                                     |                                                                                                                                                                  |                 |                                  |                                   |
| The Coordinated Entry System (CES) process will support the encampment proposal. The strategy will expedite the housing process by creating an Encampment by Name List and an encampment match call with collaborating partners to review status, barriers, and match encampment residents to permanent housing units and/or housing resources identified.                                                                                                                               |                                     |                                                                                                                                                                  |                 |                                  |                                   |
| Homeless Referrals/Assessments (SRV 7a)<br>(duplicated client counts)                                                                                                                                                                                                                                                                                                                                                                                                                    |                                     | Month                                                                                                                                                            | YTD             | YTD Goal                         | Month Progress<br>Annual Progress |
| Kern County                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 2,231                                                                                                                                                            | 4,910           | 20,000                           | 11%<br>25%                        |
| Number of applicants who received a response within 24 Hours<br>(duplicated client counts)                                                                                                                                                                                                                                                                                                                                                                                               |                                     | Month                                                                                                                                                            | YTD             | YTD Goal                         | Month Progress<br>Annual Progress |
| Kern County                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 1,842                                                                                                                                                            | 4,090           | 18,000                           | 10%<br>23%                        |
| Pending Assessments<br>(duplicated client counts)                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | Month                                                                                                                                                            | YTD             | YTD Goal                         | Month Progress<br>Annual Progress |
| Number of clients without initial contact by the end of the month.                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     | 0                                                                                                                                                                | 0               | 200                              | 0%<br>0%                          |
| Among clients from the preceding month, the average duration (days) to reach those who are still pending.                                                                                                                                                                                                                                                                                                                                                                                |                                     | 5                                                                                                                                                                |                 |                                  |                                   |
| Encampment Resolution (SRV 7a)<br>(duplicated client counts)                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     | Month                                                                                                                                                            | YTD             | YTD Goal                         | Month Progress<br>Annual Progress |
| Number of Clients Served                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 77                                                                                                                                                               | 160             | 450                              | 17%<br>36%                        |
| Matched to Housing Subsidy (i.e., voucher, rapid rehousing or physical location) (SRV 4m, 4o)                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 18                                                                                                                                                               | 28              | 70                               | 26%<br>40%                        |
| HOUSED to permanent housing placement (SRV 4o)                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     | 4                                                                                                                                                                | 6               |                                  |                                   |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                                                                                                                                                                  |                 |                                  |                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     |                                                                                                                                                                  |                 |                                  |                                   |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | Progress Towards Goal                                                                                                                                            |                 |                                  |                                   |
| 1. Optimize the use of existing access points in rural areas of Kern County.                                                                                                                                                                                                                                                                                                                                                                                                             |                                     | CES continues to work on improving system through CoC Strategic Plan. CES continues to offer trainings to new staff from partner agencies and community members. |                 |                                  |                                   |

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| 2. Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.                                                                  | One FTE position offered and one new staff is currently in training.           |
| 3. Among clients from the prior month, the average time taken to reach pending clients is currently 15 days, attributed to high call volume and limited staff. The objective is to achieve client contact within 5 days of the initial request. | Waiting on additional staff member's response to begin the onboarding process. |
| <b>Program Highlights</b>                                                                                                                                                                                                                       |                                                                                |
|                                                                                                                                                                                                                                                 |                                                                                |

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | February-25                                      | Program/Work Unit                                    |                | California Advancing and Innovating Medi-Cal (CalAIM) |                 |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------------------------------------------|----------------|-------------------------------------------------------|-----------------|--|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Rebecca Moreno<br>Director of Community Services | Program Manager                                      | Joseph Aguilar |                                                       |                 |  |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | January 1, 2025 to December 31, 2025             |                                                      |                |                                                       |                 |  |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                  |                                                      |                |                                                       |                 |  |
| CalAIM is a new initiative by the Department of Health Care Services (DHCS) to improve the quality of life and health outcomes of Medi-Cal beneficiaries by implementing broad delivery of system, programmatic, and payment system reforms. A key feature of CalAIM is the introduction of a new menu of “in lieu of services” (ILOS), or Community Supports, which, at the option of a MediCal managed care health plan (MCP) and a Member, can substitute for covered Medi-Cal services as cost-effective alternatives. MCPs will be responsible for administering Community Supports. For this partnership, CAPK would serve as a Community Support providing rental assistance. |                                                  |                                                      |                |                                                       |                 |  |
| Housing Transition Navigation Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Month                                            | YTD                                                  | YTD Goal       | Annual Progress                                       |                 |  |
| Number of Clients Currently Served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 387                                              | 829                                                  | 2,700          | 31%                                                   |                 |  |
| Number of Referrals Received (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 60                                               |                                                      |                |                                                       |                 |  |
| Number of Enrollments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 21                                               |                                                      |                |                                                       |                 |  |
| Number of services per client per month (i.e., one-on-one case management, landlord engagement, obtaining vital documents) (SRV 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1,051                                            | 1,915                                                | 8,100          | 13%                                                   | 24%             |  |
| Housing & Furnishing Deposits (SRV4d)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Month                                            | YTD                                                  | YTD Goal       | Month Progress                                        | Annual Progress |  |
| One-time use up-to \$5000 per client (includes housing deposits, furnishing, appliances)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 36                                               | 67                                                   | 100            | 36%                                                   | 67%             |  |
| Housing Tenancy and Sustaining Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Month                                            | YTD                                                  | YTD Goal       | Month Progress                                        | Annual Progress |  |
| Number of clients secured placement (SRV 4o)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 19                                               | 29                                                   | 75             | 25%                                                   | 39%             |  |
| Day Habilitation Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Month                                            | YTD Goal                                             | YTD Goal       | Month Progress                                        | Annual Progress |  |
| Number of Clients Currently Enrolled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 44                                               | 96                                                   | 50             | 88%                                                   | 192%            |  |
| Number of services per client per month (i.e., client accepted day services, attended day services class)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 5                                                | 5                                                    | 2600           | 0%                                                    | 0%              |  |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |                                                      |                |                                                       |                 |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  |                                                      |                |                                                       |                 |  |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                  | Progress Towards Goal                                |                |                                                       |                 |  |
| 1.) Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                  | Pending new hire interviews, hiring for 2 positions. |                |                                                       |                 |  |

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| 2.) Broaden CalAIM services by collaborating with existing and new managed care plans to diversify the program's funding sources.  | Proactively assisting East Kern Resource Center develop and improve Calaim services; exploring options to add additional ECM and CS services, submitted application to partner and become a CBO with Anthem. |
| 3.) Engage with volunteers/providers to operate Day Services classes and proactively offer Day Services classes 2-3 hours per day. | There was 8 main courses offered, 28 classes total in the month of February. Comper Basics, Home DIY & Cleaning Workshop, General Life Skills, and Prepare-U.                                                |
| <b>Program Highlights</b>                                                                                                          |                                                                                                                                                                                                              |
|                                                                                                                                    |                                                                                                                                                                                                              |

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | February-25                                                    | Program/Work Unit | Adult Re-entry Program |          |                |                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------|------------------------|----------|----------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Rebecca Moreno<br>Director of Housing &<br>Supportive Services | Program Manager   | Rosario Miranda        |          |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | December 1, 2025 to December 31, 2025                          |                   |                        |          |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                |                   |                        |          |                |                 |
| Community Action Partnership of Kern's (CAPK) Adult Reentry Grant Warm Handoff and Reentry Services Program (ARG WHO) is designed to reduce rates of homelessness and recidivism in the reentering AB 128 population, CAPK proposes a multi-modal intervention strategy with complementary reentry service line targeting known dynamic risk factors for homelessness and recidivism including housing stability, employment, and mental health. Case Management services will be provided using a Strengths-Based approach model that addresses immediate needs upon release and facilitates individual change to ensure self-sufficiency upon program exit. Case Management activities may include Housing Search Services, Housing Plan Development, Landlord Engagement, Financial Capability Skill Training, Financial Coaching/Counseling, Tenant Rights Education, and Rental Counseling. CAPK will use interagency referral to determine eligibility to any of its 16 unique anti-poverty programs. Community partners such as Kern Behavioral Health and Recovery Services and Employers' Training Resource will provide intensive specialized services around Mental Health/Substance Use and Employment Training, respectively. |                                                                |                   |                        |          |                |                 |
| Client Services<br>(duplicated client counts)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                | Month             | YTD                    | YTD Goal | Month Progress | Annual Progress |
| Case Management Services (SRV 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                | 19                | 52                     | 200      | 10%            | 26%             |
| Number of Client Contacts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                | 53                | 97                     | 720      | 7%             | 13%             |
| Client Outcomes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                | Month             | YTD                    |          |                |                 |
| Number of individuals who obtained safe and affordable housing (FNPI 4b), such as Housing Subsidy or Permanent Supportive Housing (PSH)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                | 5                 | 8                      |          |                |                 |
| Number of unemployed clients who obtained employment (up to a living wage) FNPI 1b, such as Workforce Development, Education, or Employment Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                | 4                 | 6                      |          |                |                 |
| Referrals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                | Month             | YTD                    |          |                |                 |
| Number of Clients referred to Mental Health Services or Substance Abuse Services (SRV 5v)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                | 19                | 44                     |          |                |                 |
| Financial Management Programs (including budgeting, credit management, credit repair, credit counseling) SRV 3c                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                | 19                | 43                     |          |                |                 |
| Transitional Housing Placements (SRV 4n)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                | 7                 | 11                     |          |                |                 |
| Permanent Housing Placements (SRV 4o)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                | 0                 | 0                      |          |                |                 |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------------|--|
| Job Readiness Training (SRV 1f)                                                                                                                                                                                                                      | 11                                                                                         | 28                    |  |
| Job Referrals (SRV 1l)                                                                                                                                                                                                                               | 11                                                                                         | 28                    |  |
| Incentives (e.g., food vouchers, transportation, application fees, gift cards) SRV 5hh                                                                                                                                                               | 0                                                                                          | 0                     |  |
| Food Distribution (food bags/boxes, food share program, bags of groceries) SRV 5jj                                                                                                                                                                   | 4                                                                                          | 4                     |  |
| Kits/boxes (i.e., toiletries, hygiene kits) SRV 5nn                                                                                                                                                                                                  | 0                                                                                          | 0                     |  |
| 0                                                                                                                                                                                                                                                    |                                                                                            |                       |  |
|                                                                                                                                                                                                                                                      |                                                                                            |                       |  |
| Program Strategic Goals                                                                                                                                                                                                                              |                                                                                            | Progress Towards Goal |  |
| 1.) Create a comprehensive program policy and procedure manual, including documents such as referral forms and intake/assessment forms.                                                                                                              |                                                                                            |                       |  |
| 2.) Maintain strong relationships with the Parole and Probation Departments while expanding efforts to provide comprehensive wraparound services.                                                                                                    | Attending PACT meetings monthly. Actively meeting with BPD, Probation and Parole agencies. |                       |  |
| 3.) Focus on leveraging partnerships to address critical needs such as employment support, housing stability, and additional services through programs like CalAIM, including Day Habilitation, to holistically support successful reentry outcomes. | Continuous                                                                                 |                       |  |
| Program Highlights                                                                                                                                                                                                                                   |                                                                                            |                       |  |
|                                                                                                                                                                                                                                                      |                                                                                            |                       |  |



## **Health and Nutrition Services**

Cal-Fresh Health Living Program

Food Bank

Migrant Childcare Alternative Payment

Women, Infant, and Children

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | February-25                         | Program/Work Unit |                 | CalFresh Healthy Living |                 |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|-----------------|-------------------------|-----------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Susana Magana                       |                   | Program Manager | Alan Rodriguez          |                 |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | January 1, 2025 - December 31, 2025 |                   |                 |                         |                 |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     |                   |                 |                         |                 |                 |
| The CalFresh Healthy Living (CFHL) program, Funded by the USDA and administered by CDSS, improves the nutritional health of low-income Kern County residents by providing access to nutrition education, physical activity education, and leadership within community collaboratives that focus on health and nutrition. The program does this by providing Direct Education classes, distributing Indirect Education materials and resources, and creating/implementing Public Health programs that focus on improving Policy Systems and Environments (PSE's). The CFHL program also has three (3) subcontractors that assist in carrying out the goal of educating the K-12 school population. |                                     |                   |                 |                         |                 |                 |
| Supplemental Nutrition Assistance Program-Education(SNAP-Ed) eligible participants, receiving Nutrition Education (SRV 5ff)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     | Month             | YTD             | YTD Goal                | Month Progress  | Annual Progress |
| Community Action Partnership of Kern (CAPK) Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 25                | 71              | 1,100                   | 2%              | 6%              |
| Kern County Superintendent of Schools (KCSOS) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 1065              | 1,952           | 9,500                   | 11%             | 21%             |
| Kernville Unified School District (KUSD) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 126               | 325             | 4,000                   | 3%              | 8%              |
| Lamont Elementary School District (LESD) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 1798              | 2,244           | 7,500                   | 24%             | 30%             |
| Indirect Education: Indirect education, for SNAP-Ed purposes, is defined as the distribution or display of information and resources which involve no participant interaction with an instructor or multimedia.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | Month             | YTD             |                         |                 |                 |
| Community Action Partnership of Kern (CAPK) Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 150               | 375             |                         |                 |                 |
| Kern County Superintendent of Schools (KCSOS) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 128               | 153             |                         |                 |                 |
| Kernville Unified School District (KUSD) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 13                | 90              |                         |                 |                 |
| Lamont Elementary School District (LESD) Subcontractor Direct Education provided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 500               | 500             | YTD Goal                | Annual Progress |                 |
| Total (distributed printed material)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 791               | 1,118           | 20,000                  | 6%              |                 |
| Policy Systems and Environmental Changes (PSE's)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | Month             | YTD             | YTD Goal                | Month Progress  | Annual Progress |

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| Partner with six (6) agencies/program to evaluate and implement the Nutrition Pantry Program (NPP) to implement Trauma Informed Care practices with-in the food pantry.                                                                                                                                                                                                                                                                                                                                                                                         | 0                                                                                                                                                                                                                                       | 1 | 6 | 0%  | 17% |
| Partner with three (3) health centers (clinics) to implement Food Insecurity screening practices.                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1                                                                                                                                                                                                                                       | 1 | 3 | 33% | 33% |
| <b>Program Strategic Goals</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Progress</b>                                                                                                                                                                                                                         |   |   |     |     |
| 1. Achieve and maintain full staffing levels by implementing targeted recruitment strategies and enhancing employee retention through professional development, competitive compensation, and fostering a supportive workplace culture.                                                                                                                                                                                                                                                                                                                         | CFHL program moved forward with comp ease to continue to foster competitive compensation and foster a supportive workplace culture. Professional development has continued, where Communication was the focus in the month of February. |   |   |     |     |
| 2. Advance Policy, Systems, and Environmental (PSE) initiatives by strengthening community partnerships, implementing sustainable strategies, and creating impactful changes that improve access to healthy food and physical activity for low-income Kern County residents.                                                                                                                                                                                                                                                                                    | Our CalFresh Healthy Living Program has added a second clinic partner. Premier Valley Medical Group (PVMG) - Columbus clinic currently in the planning stages to implement Food Insecurity Screen and referral intervention.            |   |   |     |     |
| <b>Program Highlights</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                         |   |   |     |     |
| Three Community Health Specialists completed a Food Smarts Master's Trainer program, where they will be able to train other site leads to facilitate the Food Smarts curriculum, which will reinforce nutrition education sustainability with Nutrition Pantry Program sites CalFresh Healthy Living currently partnered with. The program will be planning out the sessions given towards the end of the year. Comp ease was also a major highlight for the CFHL team. The program is hopeful this will help with staff retention for a longer period of time. |                                                                                                                                                                                                                                         |   |   |     |     |

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | January-25                                                                                                     | Program/Work Unit |                 | Food Bank    |                |                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------|-----------------|--------------|----------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Health & Nutrition, Susana Magana                                                                              |                   | Program Manager | Kelly Lowery |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | January 1, 2025 - December 31, 2025<br><i>(Note: The data represents information from two months earlier.)</i> |                   |                 |              |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                |                   |                 |              |                |                 |
| The Food Bank provides food assistance to low-income families and individuals through a network of more than 200 agency partner distribution sites across Kern County. The CAPK Food Bank is the primary organization responsible for distributing State and Federal emergency food assistance for Kern County neighbors in need. Additionally, the Food Bank is the Feeding America affiliate food bank for Kern, facilitating grocery rescue [Fresh Rescue Program] to support the network of more than 150 Pantries across the county. Every month, the Food Bank distributes between more than 1.5 and 2 million pounds of food which reaches tens of thousands of Kern County food-insecure neighbors. |                                                                                                                |                   |                 |              |                |                 |
| The Emergency Food Assistance Program (TEFAP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                | 60,587            | 60,587          | 700,000      | 9%             | 9%              |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                | 815,805           | 815,805         | 10,000,000   | 8%             | 8%              |
| Pantry Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                | 121,558           | 121,558         | 1,250,000    | 10%            | 10%             |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                | 415,587           | 415,587         | 4,500,000    | 9%             | 9%              |
| Fresh Rescue                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements <i>(Not attached to distros)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                | 2,680             | 2,680           | 40,000       | 7%             | 7%              |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                | 203,664           | 203,664         | 2,000,000    | 10%            | 10%             |
| CSFP (Senior Box) Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                | 5,406             | 5,406           | 66,000       | 8%             | 8%              |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                | 202,833           | 202,833         | 2,300,000    | 9%             | 9%              |
| Free Farmers Markets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements <i>(Not attached to distros)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                | 3,408             | 3,408           | 50,000       | 7%             | 7%              |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                | 46,506            | 46,506          | 750,000      | 6%             | 6%              |
| Brighter Bites                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                | 5,920             | 5,920           | 75,000       | 8%             | 8%              |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                | 29,446            | 29,446          | 275,000      | 11%            | 11%             |
| Snack Attack                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Neighbor Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                | 497               | 497             | 15,000       | 3%             | 3%              |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                | 450               | 450             | 10,000       | 5%             | 5%              |
| Community Events & Other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                | Month             | YTD             | Annual Goal  | Month Progress | Annual Progress |
| Engagements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                | 1,878             | 1,878           | 15,000       | 13%            | 13%             |
| Pounds Distributed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                | 214,079           | 214,079         | 1,500,000    | 14%            | 14%             |

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| Totals                                                                                                    | Month     | YTD       | Annual Goal | Month Progress | Annual Progress |
|-----------------------------------------------------------------------------------------------------------|-----------|-----------|-------------|----------------|-----------------|
| Total Engagements                                                                                         | 201,934   | 201,934   | 2,211,000   | 9%             | 9%              |
| Total Pounds Distributed (SRV 5jj)                                                                        | 1,928,370 | 1,928,370 | 21,335,000  | 9%             | 9%              |
| Volunteers (SRV 6f)                                                                                       | Month     | YTD       | Annual Goal | Month Progress | Annual Progress |
| Volunteers who received job skill training (e.g., paid partnership through service providers, duplicated) | 55        | 55        | 450         | 12%            | 12%             |
| Other Volunteers (i.e., general public, duplicated)                                                       | 189       | 189       | 2,250       | 8%             | 8%              |

**Explanation (Over/Under Goal Progress)**

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| Program Strategic Goals                                                                                                                                              | Progress Towards Strategic Goals                                                                                                                                                                               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| By October 2025, The CAPK Food Bank will form 12 geographic collaboratives made of agency partners to work together to address food insecurity at a community level. | In January, we held a pantry partner meeting to discuss the shifting environment and potential implications. At this meeting, we introduced the strategic goal of implementing community-level collaborations. |
| By June 2025, The CAPK Food Bank will implement a classification system for measuring, tracking, and increasing the nutrition level of the food distributed.         | Progress toward this goal will commence after the completion of the annual inventory audit in February.                                                                                                        |
| By the end of 2025, The CAPK Food Bank will implement a food locker program with the first 2 sites to increase all-hours access to emergency food resources.         | A vendor was selected for the first unit and a PRSF is being processed.                                                                                                                                        |

**Program Highlights**

|                                                                                                                                                                                                                              |
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| <p>In January 2025, the CAPK Food Bank worked directly with the County of Kern to hold a community resource fair for residents of the Edison Trailer Park who were without electricity and water for a prolonged period.</p> |
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**Community Action Partnership of Kern  
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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | February-25                           | Program/Work Unit                                                                                                                                                                                                                                                                                                                                                                                                                         |                       | Migrant Childcare Alternative Payment (MCAP) |                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Susana Magana                         |                                                                                                                                                                                                                                                                                                                                                                                                                                           | Program Administrator | Laura Porta                                  |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | January 01, 2025 to December 31, 2025 |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |
| The Migrant Childcare Alternative Payment (MCAP) program provides childcare subsidies to migrant, agriculturally working families. Once families are authorized, their services are certified based on their verified need for childcare services. MCAP maximizes parental choice for services and utilizes the approved childcare providers in our communities to satisfy the family's need for services. Families can apply for childcare services in six entry counties: Kern, Kings, Madera, Merced, Tulare, and Fresno. Once a family is enrolled in the program, they can migrate anywhere in California to follow agricultural work, and their childcare services can continue.                          |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |
| Program Reimbursements (CY Jan - Dec 2025)<br>Note: duplicated below for program fiscal year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                       | Current Month                                                                                                                                                                                                                                                                                                                                                                                                                             | YTD                   | Goal                                         | Annual Progress |
| Provider Payments-Subsidies Expended (SRV7e)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                       | 2,510,624                                                                                                                                                                                                                                                                                                                                                                                                                                 | 4,491,540             | \$ 27,900,000                                | 16%             |
| Program FY Reimbursements Progress                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       | Current Month                                                                                                                                                                                                                                                                                                                                                                                                                             | YTD                   | Goal                                         | Annual Progress |
| Provider Payments-Subsidies Expended (SRV7e)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                       | 2,510,624                                                                                                                                                                                                                                                                                                                                                                                                                                 | 19,511,316            | 27,900,000                                   | 70%             |
| Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Current Month                         |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |
| Active Child Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,274                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |
| Active Childcare Providers (SRV 7f )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Previous Month                        | Add (+)                                                                                                                                                                                                                                                                                                                                                                                                                                   | Drop (-)              | Current Month                                |                 |
| Waiting List Totals (children)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       | 0                                            |                 |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |
| The Migrant Childcare Alternative Payment (MCAP) Program is currently fully enrolled and expected to fully meet projected contract amount. Program administration is strategically enrolling active waiting list children for services, and projecting to meet 95% of the current contract amount to set-up program for success in the next fiscal year and avoid over enrollment of children, due to the current 24 months family certification requirement.                                                                                                                                                                                                                                                   |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                       | Progress Towards Strategic Goal                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |
| 1. Staff Recruitment & Retention – Develop and implement a staffing plan that supports recruitment, retention, and workforce development to meet the program's growing needs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                       | Program administration completed the full review of the MCAP Program job descriptions. Appropriate changes were made to better reflect current job responsibilities, level of autonomy and scope of authority for each one of the positions. The MCAP Program hired and onboarded two new Subsidized Reimbursement Specialist added as a result of the additional program growth.                                                         |                       |                                              |                 |
| 2. Program Growth & Sustainability – Strengthen program capacity by enhancing training, technology, and reporting systems to ensure efficient operations and sustainable growth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       | Program management is dedicated to delivering monthly training, reviews, and ongoing support to staff, while also assessing current workloads to ensure the efficient operation of the MCAP Program and maintain manageable workloads for team members. In addition, professional and personal development opportunities are being offered to program staff to enhance their leadership skills and expand their knowledge of the program. |                       |                                              |                 |
| Program Highlights                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |
| To accommodate the additional program growth, the MCAP team initiated enrollments to ensure compliance with the new Maximum Reimbursement Amount (MRA) for the contract. Within approximately one and a half months, the team successfully enrolled 298 children. Currently, the team is reassessing enrollment totals and projections to ensure the established goals for this contract are met. This accomplishment is a significant milestone and represents excellent news for the community. It enables numerous families to access essential services for their children while continuing to support their households. Additionally, it provides a stable source of income for local childcare providers. |                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                                              |                 |

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |                   |                                             |                      |                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|---------------------------------------------|----------------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | February-25                         | Program/Work Unit | Women Infants & Children (WIC)<br>Nutrition |                      |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Susana Magana                       |                   | Program Manager                             | Marissa Ortiz-Cortez |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | January 1, 2025 - December 31, 2025 |                   |                                             |                      |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |                   |                                             |                      |                 |
| The Women, Infants, & Children (WIC) program is a supplemental nutrition initiative that offers nutrition education, breastfeeding support, and nutritious foods to enhance diets. It serves pregnant, postpartum, and breastfeeding women, as well as infants and children under the age of 5. Additionally, fathers, grandparents, migrant families, military families, and caretakers can receive food benefits for eligible infants and children. CAPK WIC operates across 16 sites in Kern County and has 3 locations in San Bernardino County. |                                     |                   |                                             |                      |                 |
| Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Month                               | YTD               | Annual Goal                                 | Month Progress       | Annual Progress |
| Caseload (SRV 5g)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 14,363                              |                   | 14,710                                      |                      | 98%             |
| Breast Feeding 30% of infants are breastfed (i.e., some, mostly or fully breastfeeding compared to formula)                                                                                                                                                                                                                                                                                                                                                                                                                                          | 677                                 |                   | 1,200                                       |                      | 56%             |
| Local Vendor Liaison-Contact Stores<br>(contact 67 vendors 1 contact required per quarter totaling 268 contacts per year)                                                                                                                                                                                                                                                                                                                                                                                                                            | 0                                   | 65                | 268                                         | 0%                   | 24%             |
| Outreach                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Month                               | YTD               | Goal                                        | Month                | Annual          |
| Online Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 79                                  | 183               | 2,000                                       | 4%                   | 9%              |
| WIC Presentations and Outreach Events                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 5                                   | 5                 | 100                                         | 5%                   | 5%              |
| Publication in newspaper, television, and/or social media postings (English and Spanish)                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 15                                  | 30                | 350                                         | 4%                   | 9%              |
| Regional Breast Liaison (RBL)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Month                               | YTD               | Goal                                        | Month Progress       | Annual Progress |
| Meet with key community stakeholders (i.e., medical managed care, hospital staff, lactation support, health care providers, other WIC agencies) in Region 24 to increase breastfeeding awareness and referrals to the WIC program, as well as share WIC digital materials and utilization.                                                                                                                                                                                                                                                           | 29                                  | 50                | 120                                         | 24%                  | 42%             |
| Peer Counseling Program (PCP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Clients Served                      |                   | Goal                                        | Annual Progress      |                 |
| Provide basic breastfeeding education and encouragement to WIC PCP participants.                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 359                                 |                   | 1,000                                       | 36%                  |                 |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     |                   |                                             |                      |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |                   |                                             |                      |                 |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | Progress          |                                             |                      |                 |

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|                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Enhance Nutrition Counseling Services. Strengthen the quality of nutrition counseling by providing staff with advanced training in active listening, addressing barriers to breastfeeding, and tailoring nutrition guidance to client needs. Focus on offering practical solutions and empathetic support to improve the effectiveness of sessions.                    | We have launched a new training model which includes post assessments to evaluate training retention and we are increasing observations. A survey was sent to staff to assess retention of material. Staff have demonstrated an improvement in retention with the new training material and model. |
| 2. Improve Client Engagement and Accessibility. Increase customer retention and satisfaction by enhancing communication channels, such as modernizing the phone system and introducing more efficient ways for clients to connect with staff. Implement strategies to ensure responsive, reliable support for clients across all locations.                               | We have procured 3 vendors to launch a new call center for WIC and we are awaiting CDPH approval of the vendor.                                                                                                                                                                                    |
| 3. Expand Access Through Innovative Program Delivery. Explore and integrate multiple mediums for client interaction, including virtual services, to modernize program delivery and meet contemporary client expectations. Emphasize program enhancements that align with current trends and client preferences rather than relying solely on traditional program designs. | The BFPC program has started to pilot zoom sessions for breastfeeding counseling sessions.                                                                                                                                                                                                         |
| <b>Program Highlights</b>                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                    |
|                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                    |



## **Youth and Community Services**

East Kern Family Resource Center  
Oasis Family Resource Center  
Energy, Weatherization, and Utility Assistance  
Friendship House Community Center  
Shafter Youth Center  
Volunteer Income Tax Assistance

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | February-25                                  | Program/Work Unit | East Kern Family Resource Center (EKFRC) |             |                |                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------|------------------------------------------|-------------|----------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Fred Hernandez<br>Youth & Community Services | Program Manager   | Anna Saavedra                            |             |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | January 1, 2025 - December 31, 2025          |                   |                                          |             |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                              |                   |                                          |             |                |                 |
| East Kern Family Resource Center (EKFRC) is a regional resource center based in Mojave, Ca. The EKFRC provides assistance to low-income individuals and families from the desert and Tehachapi Mountain communities. The primary focus is to assist individuals and families who are facing housing insecurities and to prepare children 0-5 years of age to enter kindergarten successfully. The EKFRC also provides individuals and families with basic need services, clothing, diapers, food, household items, hygiene kits, blankets, business services, VITA, and assistance with HEAP applications. |                                              |                   |                                          |             |                |                 |
| Homeless Housing Assistance and Prevention (HHAP) Rural Drop-in Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                              | Month             | YTD                                      | Annual Goal | Month Progress | Annual Progress |
| Case Management Services (SRV 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                              | 9                 | 20                                       | 60          | 15%            | 33%             |
| Street Outreach and Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | 75                | 130                                      | 75          | 100%           | 173%            |
| HHAP Linkages to Services (Referrals)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              | Month             | YTD                                      |             |                |                 |
| California Driver's License (SRV 7j)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                              | 6                 | 10                                       |             |                |                 |
| Social Security Insurance (SSI) (SRV 7i)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                              | 2                 | 2                                        |             |                |                 |
| Medical Services (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                              | 2                 | 4                                        |             |                |                 |
| Mental Services (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                              | 3                 | 6                                        |             |                |                 |
| Housing Placement (e.g., transitional, temporary, permanent) (SRV 4m, 4n, 4o)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | 1                 | 2                                        |             |                |                 |
| Educational and Career Development (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                              | 0                 | 1                                        |             |                |                 |
| HHAP Distribution of Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | Month             | YTD                                      |             |                |                 |
| Food Assistance (SRV 5jj)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                              | 65                | 110                                      |             |                |                 |
| House Hold Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                              | 7                 | 22                                       |             |                |                 |
| Hygiene Kits (SRV 5oo)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                              | 19                | 35                                       |             |                |                 |
| Emergency Clothing (SRV 7n)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                              | 87                | 136                                      |             |                |                 |
| Administrative Services & Copies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                              | 20                | 39                                       |             |                |                 |
| Transportation Services (SRV 7d)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                              | 0                 | 4                                        |             |                |                 |
| Educational Supplies (SRV 2k)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | 1                 | 1                                        |             |                |                 |
| Covid - 19 Supplies (SRV 5oo)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | 1                 | 3                                        |             |                |                 |

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| First 5 Kern                                                             | Month | YTD | Annual Goal         | Month Progress | Annual Progress         |
|--------------------------------------------------------------------------|-------|-----|---------------------|----------------|-------------------------|
| Parents Receiving Case Management Services (SRV 7a)                      | 1     | 23  | 30                  | 3%             | 77%                     |
| Children Receiving Case Management Services (SRV 7a)                     | 21    | 50  | 30                  | 70%            | 167%                    |
| Parents Participating in Court Mandated Classes (FNPI 5d & SRV 5mm)      | 0     | 0   | 10                  | 0%             | 0%                      |
| Children Educational Center Base Activities (FNPI 2b)                    | 0     | 16  | 30                  | 0%             | 53%                     |
| Children Educational Home Base Activities (FNPI 2b)                      | 2     | 36  | 30                  | 7%             | 120%                    |
| Children Summer Bridge Activities (FNPI 2b)                              | 0     | 0   | 15                  | 0%             | 0%                      |
| Collaborative Meetings Participated                                      | 1     | 2   | 12                  | 8%             | 17%                     |
| Family Support Services for non-clients with children 5 and under        | 22    | 50  |                     |                |                         |
| First 5 Total                                                            | 47    | 177 |                     |                |                         |
| First 5 Kern/ Department Health Services                                 | Month | YTD | Annual Goal (12 Mo) | Month Progress | Annual Progress (12 Mo) |
| Family Support Services for non-clients with children 6-18 (SRV 2e K-12) | 29    | 82  |                     |                |                         |
| CalCapa Diaper Supply Bank                                               | Month | YTD | Annual Goal         | Month Progress | Annual Progress         |
| Diaper Supply Management Enrollment Unduplicated (NPI5.2)                | 15    | 161 | 150                 | 10%            | 107%                    |
| Monthly Diaper Kit Supply Delivery Duplicated (SRV5.nn)                  | 302   | 466 | 1800                | 17%            | 26%                     |
| Walk-In Community Services (Duplicated Clients & Case Managed Clients)   | Month | YTD |                     |                |                         |
| Administrative Services & Copies                                         | 233   | 522 |                     |                |                         |
| Baby Supplies (SRV 2w)                                                   | 101   | 227 |                     |                |                         |
| Covid - 19 Supplies (SRV 5oo)                                            | 21    | 35  |                     |                |                         |
| Court Mandated Parenting Correspondence (SRV 2w)                         | 29    | 47  |                     |                |                         |
| Educational Supplies (SRV 2k)                                            | 13    | 18  |                     |                |                         |
| Emergency Clothing (SRV 7n)                                              | 281   | 645 |                     |                |                         |
| Food Assistance (SRV 7c)                                                 | 209   | 509 |                     |                |                         |
| Household Items (SRV 7c)                                                 | 11    | 26  |                     |                |                         |
| Hygiene Kits (SRV 7c)                                                    | 83    | 165 |                     |                |                         |
| Referrals (SRV 7c)                                                       | 48    | 133 |                     |                |                         |
| Transportation Services (SRV 7d )                                        | 0     | 10  |                     |                |                         |
| Explanation (Over/Under Goal Progress)                                   |       |     |                     |                |                         |

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| Program Strategic Goals                                                                                                                           |  | Progress Towards Goal                                                                                                                                                                                                                                                      |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 1. Secure additional funding to cover operational costs and improve the delivery of services.                                                     |  | In the month of February, we finalized the Golf Tournament with Cal-Portland and are really looking forward in this fundraiser for such a good cause. Proceeds will be donated to the East Kern Family Resource Center.                                                    |  |
| 2. Partner with private enterprises to boost program visibility and foster meaningful relationships.                                              |  | We are planning on mailing out letters to possible enterprises who are new to East Kern or enterprises who we have not had the opportunity of introducing ourselves to, making them aware of the services we provide to the community.                                     |  |
| 3. Improve on-site services to more effectively connect with the East Kern target population.                                                     |  | We were part of the Southern Unified School District Resource Fair in Rosamond CA. We distributed informational flyers and treats to the community who came out to support the event. Many community members were not aware of the EKFRFC and all the services we provide. |  |
| Program Highlights                                                                                                                                |  |                                                                                                                                                                                                                                                                            |  |
| EKFRFC added a new member to our family. We welcomed a 2025 Honda Pilot :) A huge shout out to Kern Family Health Systems for making this happen. |  |                                                                                                                                                                                                                                                                            |  |

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| Month                                                                                                                                                                                                                                                                    | February-25                                 | Program/Work Unit |                     | Oasis Family Resource Center |                         |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------|---------------------|------------------------------|-------------------------|--|
| Division/Director                                                                                                                                                                                                                                                        | Youth & Community Services Freddy Hernandez | Program Manager   | Eric Le Barbé       |                              |                         |  |
| Reporting Period                                                                                                                                                                                                                                                         | January 1, 2025 - December 31, 2025         |                   |                     |                              |                         |  |
| Program Description                                                                                                                                                                                                                                                      |                                             |                   |                     |                              |                         |  |
| The Oasis Family Resource Center provides resources, education, and crisis assistance to individuals, families, and children in Ridgecrest and surrounding communities. They focus on providing case management and educational support to families to build resilience. |                                             |                   |                     |                              |                         |  |
| First 5 Kern                                                                                                                                                                                                                                                             | Month                                       | YTD               | Annual Goal         | Month Progress               | Annual Progress         |  |
| Parents Receiving Case Management Services (SRV 7a)                                                                                                                                                                                                                      | 1                                           | 29                | 30                  | 3%                           | 97%                     |  |
| Children Receiving Case Management Services (SRV 7a)                                                                                                                                                                                                                     | 2                                           | 31                | 30                  | 7%                           | 103%                    |  |
| Parents Participating in Court Mandated Classes (FNPI 5d, and SRV 5mm)                                                                                                                                                                                                   | 0                                           | 8                 | 10                  | 0%                           | 80%                     |  |
| Children Educational Home Base Activities (FNPI 2b)                                                                                                                                                                                                                      | 1                                           | 30                | 15                  | 7%                           | 200%                    |  |
| Children Summer Bridge Activities (FNPI 2b)                                                                                                                                                                                                                              | 0                                           | 0                 | 10                  | 0%                           | 0%                      |  |
| Family Support Services for non-clients with children 5 and under (SRV 2w)                                                                                                                                                                                               | 23                                          | 51                |                     |                              |                         |  |
| First 5 Total                                                                                                                                                                                                                                                            | 27                                          | 149               |                     |                              |                         |  |
| First 5 Kern/ Department Health Services<br>(Term: Dec 2024 through Jun 2025)                                                                                                                                                                                            | Month                                       | YTD               | Annual Goal         | Month Progress               | Annual Progress         |  |
| Family Support Services for non-clients with children 6-18 (SRV 2e K-12)                                                                                                                                                                                                 | 34                                          | 73                |                     |                              |                         |  |
| Planned Parenthood                                                                                                                                                                                                                                                       | Month                                       | YTD               | Annual Goal         | Month Progress               | Annual Progress         |  |
| LiFT Delivery Seminar to 10 Parents/Guardians (SRV 5l, and SRV 5mm)                                                                                                                                                                                                      | 11                                          | 11                | 20                  | 55%                          | 55%                     |  |
| LiFT Delivery Seminar to 10 Youth 13-19 (SRV 5l)                                                                                                                                                                                                                         | 14                                          | 14                | 20                  | 70%                          | 70%                     |  |
| CalCAPA Diaper Supply Bank                                                                                                                                                                                                                                               | Month                                       | YTD               | Annual Goal (12 Mo) | Month Progress               | Annual Progress (12 Mo) |  |
| Diaper Supply Management Enrollment <b>Unduplicated</b> (NPI5.2)                                                                                                                                                                                                         | 23                                          | 187               | 150                 | 15%                          | 125%                    |  |
| Monthly Diaper Kit Supply Delivery <b>Duplicated</b> (SRV5.nn)                                                                                                                                                                                                           | 341                                         | 530               | 1800                | 19%                          | 29%                     |  |
| Rental Assistance Program                                                                                                                                                                                                                                                | Month                                       | YTD               |                     |                              |                         |  |
| Rental Assistance Program (estimated maximum \$2,000 per household)                                                                                                                                                                                                      | 0                                           | 0                 |                     |                              |                         |  |
| Walk-In Community Services<br>(Duplicated & Non-First 5 Clients)                                                                                                                                                                                                         | Month                                       | YTD               |                     |                              |                         |  |
| Administrative Support (SRV 7c)                                                                                                                                                                                                                                          | 56                                          | 119               |                     |                              |                         |  |
| Baby Supplies (SRV 2w)                                                                                                                                                                                                                                                   | 135                                         | 303               |                     |                              |                         |  |
| Copies                                                                                                                                                                                                                                                                   | 35                                          | 72                |                     |                              |                         |  |
| Court Mandated Parenting Correspondence (SRV 2w)                                                                                                                                                                                                                         | 0                                           | 9                 |                     |                              |                         |  |
| Educational Supplies (SRV 2k)                                                                                                                                                                                                                                            | 52                                          | 107               |                     |                              |                         |  |

**Community Action Partnership of Kern  
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|                                                                                                                                                                                                                                                                                                                                                                                 |            |                                                                                                                                                                                                                                                                                                                                                  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Emergency Clothing (SRV 7n)                                                                                                                                                                                                                                                                                                                                                     | 17         | 49                                                                                                                                                                                                                                                                                                                                               |  |
| Food (SRV 7c )                                                                                                                                                                                                                                                                                                                                                                  | 209        | 428                                                                                                                                                                                                                                                                                                                                              |  |
| Household Items (SRV 7c )                                                                                                                                                                                                                                                                                                                                                       | 145        | 309                                                                                                                                                                                                                                                                                                                                              |  |
| Referrals(SRV 7c)                                                                                                                                                                                                                                                                                                                                                               | 55         | 132                                                                                                                                                                                                                                                                                                                                              |  |
| Transportation Assistance (SRV 7d )                                                                                                                                                                                                                                                                                                                                             | 19         | 37                                                                                                                                                                                                                                                                                                                                               |  |
| <b>Total Community Services</b>                                                                                                                                                                                                                                                                                                                                                 | <b>723</b> | <b>1565</b>                                                                                                                                                                                                                                                                                                                                      |  |
| <b>Explanation (Over/Under Goal Progress)</b>                                                                                                                                                                                                                                                                                                                                   |            |                                                                                                                                                                                                                                                                                                                                                  |  |
|                                                                                                                                                                                                                                                                                                                                                                                 |            |                                                                                                                                                                                                                                                                                                                                                  |  |
| <b>Program Strategic Goals</b>                                                                                                                                                                                                                                                                                                                                                  |            | <b>Progress Towards Goal</b>                                                                                                                                                                                                                                                                                                                     |  |
| 1. Apply for three funding opportunities that would help extend range of services outside First 5 clients for under served families (Parenting, Children 6-18, seniors, and homeless individuals).                                                                                                                                                                              |            | No new applications were submitted in February but 4 four grant applications are in progress with Kern Family Health Care, the Virginia & Alfred Harrel Foundation, Care for Kids, and Dignity Health.                                                                                                                                           |  |
| 2. Participate in community outreach activities to promote CAPK & Oasis FRC services and seek donations from local business partners (in-kind and monetary).                                                                                                                                                                                                                    |            | CAPK hosted a focus group for the strategic plan at the Ridgecrest Salvation Army and the event was well attended by several partner organizations, OFRC clients, and community members. The Oasis attended the Ridgecrest Chamber of Commerce Economic Outlook Conference and participated in the panel on the impact of poverty in Ridgecrest. |  |
| <b>Program Highlights</b>                                                                                                                                                                                                                                                                                                                                                       |            |                                                                                                                                                                                                                                                                                                                                                  |  |
| The DDRPP conducted a site visit to audit the Diaper program and provided positive feedback to the Oasis FRC, and is exploring the feasibility of making the program permanent. Kern County Children Health's Network hosted a one day dental clinic for children 0-5 at the Oasis for the Head Start pre-school children in the morning and the F5K children in the afternoon. |            |                                                                                                                                                                                                                                                                                                                                                  |  |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                                             | February-25                         | Program/Work Unit |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Energy & Utility Assistance |                |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                 | Fred Hernandez                      |                   | Program Administrator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Vipassana Chawla            |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                  | January 1, 2025 - December 31, 2025 |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                               |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                |                 |
| The Energy Program assists income-eligible Kern County residents with utility bill payment, free weatherization, and energy education at no cost to the participant. Weatherization services include weather stripping; repair or replacement of windows and doors, heating/ cooling appliances, stoves, refrigerators, and more. |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                |                 |
| Low-income Home Energy Program (LIHEAP) 2025                                                                                                                                                                                                                                                                                      |                                     | Month             | YTD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Goal                        | Month Progress | Annual Progress |
| Households Served - Utilities Assistance                                                                                                                                                                                                                                                                                          |                                     | 512               | 942                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3,300                       | 16%            | 29%             |
| Households Served - Weatherization                                                                                                                                                                                                                                                                                                |                                     | 7                 | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 150                         | 5%             | 9%              |
| Department of Energy (DOE) Bi-partisan Infrastructure Law (BIL) - Weatherization Assistance Program (WAP)                                                                                                                                                                                                                         |                                     | Month             | YTD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Goal                        | Month Progress | Annual Progress |
| Households Served - Weatherization                                                                                                                                                                                                                                                                                                |                                     | 0                 | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 50                          | 0%             | 6%              |
| Total Homes - Weatherized & Utility Assistance (Note: The data represents work submitted to CSD for reimbursement - delayed by 2 months)                                                                                                                                                                                          |                                     | Month             | YTD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Goal                        | Month Progress | Annual Progress |
| Total Households Served - Utility Assistance (FNPI 4z, SRV 4i, )                                                                                                                                                                                                                                                                  |                                     | 512               | 942                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3,300                       | 16%            | 29%             |
| Total Households Weatherized (FNPI 4h, SRV 4q, & SRV 4t)                                                                                                                                                                                                                                                                          |                                     | 7                 | 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 200                         | 4%             | 8%              |
| PG&E Case Management Program                                                                                                                                                                                                                                                                                                      |                                     | Month             | YTD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Goal                        | Month Progress | Annual Progress |
| Number of clients enrolled in the case management program (SRV7a).                                                                                                                                                                                                                                                                |                                     | 310               | 787                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,400                       | 13%            | 33%             |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                            |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                |                 |
|                                                                                                                                                                                                                                                                                                                                   |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                |                 |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                           |                                     |                   | Progress Towards Goal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |                |                 |
| 1) Meet the PG&E goal of enrolling 2,400 clients into the PG&E Case Management Program.                                                                                                                                                                                                                                           |                                     |                   | At the moment we have met 33% of the goal. We hired two additional case managers in order to assist with the current work load.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                |                 |
| 2) Successfully implement the City of Bakersfield Weatherization Program and meet the contract goals.                                                                                                                                                                                                                             |                                     |                   | We are making steady progress towards successfully implementing the City of Bakersfield Weatherization Program and meeting the contract goals. Recently, we had a productive meeting with the City representatives, where we discussed the priority homes and key points to focus on before initiating the weatherization process. The City has shared the list of homes, which we are currently reviewing and assessing to ensure compliance with program requirements. Our team is working diligently to prioritize the homes, conduct necessary inspections, and develop a comprehensive plan to weatherize the homes efficiently. |                             |                |                 |
| 3) Meet at least 22% of production goal for DOE BIL WAP contract                                                                                                                                                                                                                                                                  |                                     |                   | We have faced challenges in spending down this contract due to its restrictive terms. Additionally, we have temporarily halted expenditures on this contract due to uncertainty regarding grant funding.                                                                                                                                                                                                                                                                                                                                                                                                                              |                             |                |                 |
| Program Highlights                                                                                                                                                                                                                                                                                                                |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                |                 |
| We are proud to announce that our agency has successfully expended 100% of our total contract funding for the 2024 LIHEAP contract, completed the contract without requiring an extension to spend out and meeting the performance requirements for a Category A rating.                                                          |                                     |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |                |                 |

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | February-25                         |                       | Friendship House Community Center (FHCC)                                                                                                                                                                 |          |                |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Fred Hernandez                      | Program Administrator | Lois Hannible                                                                                                                                                                                            |          |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | January 1, 2025 - December 31, 2025 |                       |                                                                                                                                                                                                          |          |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |                       |                                                                                                                                                                                                          |          |                |                 |
| Located in Southeast Bakersfield, the program serves children, adults, and families through after-school, summer and mentor programs, nutrition education, sports, access to social services, and more.                                                                                                                                                                                                                                                                                             |                                     |                       |                                                                                                                                                                                                          |          |                |                 |
| Youth Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     | Month                 | YTD                                                                                                                                                                                                      | YTD Goal | Month Progress | Annual Progress |
| Youth Mentoring (FNPI 2c.2., FNPI 2c.3, SRV 2p)                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     | 1                     | 78                                                                                                                                                                                                       | 100      | 1%             | 78%             |
| Summer Program (SRV 2m)                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     | -                     | -                                                                                                                                                                                                        | 35       | 0%             | 0%              |
| After School Program (FNPI 2c.2., FNPI 2c.3, SRV 2p)                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     | 1                     | 31                                                                                                                                                                                                       | 50       | 2%             | 62%             |
| California Violence Intervention Program (CalVIP)                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | Month                 | YTD                                                                                                                                                                                                      |          |                |                 |
| Incident Response (SRV 5w)                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | 1                     | 1                                                                                                                                                                                                        |          |                |                 |
| Outcome/Case Managed Families (SRV 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 1                     | 15                                                                                                                                                                                                       |          |                |                 |
| Provided Food Assistance (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | 0                     | 3                                                                                                                                                                                                        |          |                |                 |
| Assisted with Energy/HEAP Services (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     | 0                     | -                                                                                                                                                                                                        |          |                |                 |
| Crisis Intervention                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 0                     | -                                                                                                                                                                                                        |          |                |                 |
| Provided Mentoring Services (SRV 2p, 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 8                     | 22                                                                                                                                                                                                       |          |                |                 |
| Assisted with relocation services/Deposit Payments (SRV 4d)                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     | 0                     | -                                                                                                                                                                                                        |          |                |                 |
| Temporary Housing Placements (SRV 4m)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 0                     | -                                                                                                                                                                                                        |          |                |                 |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     |                       |                                                                                                                                                                                                          |          |                |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     |                       |                                                                                                                                                                                                          |          |                |                 |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     |                       | Progress Towards Strategic Goals                                                                                                                                                                         |          |                |                 |
| 1. Organize and execute successful fundraising events in collaboration with the Friendship House (FHCC) Advisory Board to generate financial support and sustain programs at the youth center.                                                                                                                                                                                                                                                                                                      |                                     |                       | The Friendship House Mixer & More Fundraiser is scheduled for Friday, November 7th. The event will be held at The Collective and will start at 5:30pm. Sponsorship opportunities will be available soon. |          |                |                 |
| 2. Recruit and retain dedicated Advisory Board members with the skills, networks, and passion to raise funds and support initiatives for the Friendship House sustainability and growth.                                                                                                                                                                                                                                                                                                            |                                     |                       | The Friendship House is pleased to welcome two new Advisory Board members, which includes Kelly Fargo, VP of Communications for Strata Credit Union & Jim George, a retired professor from CSUB.         |          |                |                 |
| 3. Collaborate with the CAPK Executive Team to expand grant research and submission efforts for the CAPK Friendship House, ensuring resources align with and address the evolving needs of the community.                                                                                                                                                                                                                                                                                           |                                     |                       | The Friendship House Administrator is working on two grants with the CAPK Executive Team, which includes a private mini-grant, and a multi-year grant from State funds.                                  |          |                |                 |
| Program Highlights                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |                       |                                                                                                                                                                                                          |          |                |                 |
| The Friendship House Girls Leading the Way Through STEM Program has started hosting STEM classes once a week at Sequoia Middle School. Girls are introduced to leadership skills and participate in STEM lessons through hands-on projects. In addition, the Friendship House is hosting Aggression Replacement Training (ART) classes at CLC Tech. Through structured lessons and interactive discussions students benefit by learning effective ways to manage anger and improve decision making. |                                     |                       |                                                                                                                                                                                                          |          |                |                 |

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| Month                                                                                                                                                                                                                         | February-25                         | Program                                                                                                                                                    | Shafter Youth Center (SYC) |                 |                |                 |
| Division/Director                                                                                                                                                                                                             | Fred Hernandez                      |                                                                                                                                                            | Program Manager            | Angelica Nelson |                |                 |
| Reporting Period                                                                                                                                                                                                              | January 1, 2025 - December 31, 2025 |                                                                                                                                                            |                            |                 |                |                 |
| Program Description                                                                                                                                                                                                           |                                     |                                                                                                                                                            |                            |                 |                |                 |
| The Shafter Youth Center (SYC) serves children, adults, and families through youth after-school, summer and pre-employment programs, parenting classes, nutrition education, sports, access to social services, and more.     |                                     |                                                                                                                                                            |                            |                 |                |                 |
| Youth Programs                                                                                                                                                                                                                |                                     | Month                                                                                                                                                      | YTD<br>(unduplicated)      | Goal            | Month Progress | Annual Progress |
| After School Program Enroll (FNPI 2c &SRV 2l) (hours of operation: 2-5pm; 1230p - 5pm for minimum day)                                                                                                                        |                                     | 0                                                                                                                                                          | 17                         | 40              | 0%             | 43%             |
| Summer Program (SRV 2m) June/July                                                                                                                                                                                             |                                     |                                                                                                                                                            | 0                          | 60              | 0%             | 0%              |
| Community Programs                                                                                                                                                                                                            |                                     | Month<br>(New)                                                                                                                                             | YTD<br>(unduplicated)      |                 |                |                 |
| Fitness Boot Camp, Zumba and Adult Basketball                                                                                                                                                                                 |                                     | 60                                                                                                                                                         | 112                        |                 |                |                 |
| Girls Scouts, Community Meeting Space, Dignity Mental Health Support, etc. (group count)                                                                                                                                      |                                     | 4                                                                                                                                                          |                            |                 |                |                 |
| On Site Collaboration: Energy, VITA, Food Bank                                                                                                                                                                                |                                     | 4                                                                                                                                                          |                            |                 |                |                 |
| Outreach Activities                                                                                                                                                                                                           |                                     | Month                                                                                                                                                      | YTD                        | Goal            | Month Progress | Annual Progress |
| Outreach Events (presentations/informational updates, distributions (e.g., food, diapers))                                                                                                                                    |                                     | 0                                                                                                                                                          | 0                          | 6               | 0%             | 0%              |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                        |                                     |                                                                                                                                                            |                            |                 |                |                 |
|                                                                                                                                                                                                                               |                                     |                                                                                                                                                            |                            |                 |                |                 |
| Program Strategic Goals                                                                                                                                                                                                       |                                     | Progress                                                                                                                                                   |                            |                 |                |                 |
| 1. Monitor and assess students' academic advancement through regular school progress and grade reports. Utilize the gathered data to refine and modify individual student learning plans.                                     |                                     | Individualized assignments have been helping students become successful in practicing reading and math.                                                    |                            |                 |                |                 |
| 2. Improve the attainment of program funding to broaden the scope of program offerings. This involves working in partnership with the CAPK Foundation to integrate funding that facilitates the introduction of new services. |                                     | Shafter Youth Center continues to apply for grant funding. We are currently working with the grants team on a grant application to further STEM education. |                            |                 |                |                 |
| 3. Support the Exploration of Interests and the Development of Skills and Creativity for Youth.                                                                                                                               |                                     | Students have expressed their interests in topics to learn. Staff is currently researching the ideas and following up on feasibility.                      |                            |                 |                |                 |

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| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1-Feb                               | Program/Work Unit | Volunteer Income Tax Assistance (VITA) |                   |                |                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|----------------------------------------|-------------------|----------------|-----------------|
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Fred Hernandez                      |                   | Program Manager                        | Jacqueline Guerra |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | January 1, 2025 - December 31, 2025 |                   |                                        |                   |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     |                   |                                        |                   |                |                 |
| The CAPK VITA program offers free tax preparation services. This service is available to low-to-moderate income individuals, the elderly, persons with disabilities, and limited English-speaking taxpayers. Additionally, the CAPK VITA program provides ITIN (Individual Taxpayer Identification Number) services through Certified Acceptance Agents (CAAs). CAAs are authorized by the IRS to assist individuals who do not qualify for a Social Security number but need an ITIN for tax filing purposes. |                                     |                   |                                        |                   |                |                 |
| CAPK current year 2024 e-filed Tax Returns (SRV 3o)                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | Month             | YTD                                    | Goal              | Month Progress | Annual Progress |
| Federal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | 2,225             | 2,503                                  | 8,250             | 89%            | 30%             |
| Social Security Number (SSN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | 1,989             |                                        |                   |                |                 |
| Individual Taxpayer Identification Number (ITIN)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 236               |                                        |                   |                |                 |
| State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | 2,236             | 2,514                                  |                   |                |                 |
| Social Security Number (SSN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | 1,991             |                                        |                   |                |                 |
| Individual Taxpayer Identification Number (ITIN)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 245               |                                        |                   |                |                 |
| CAPK 2019-2023, Paper Filed, and Prior Year Returns (total YTD added to Federal YTD) (SRV 3o)                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | Month             | YTD                                    |                   |                |                 |
| Paper-filed, and Prior year returns (federal)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | 69                | 78                                     |                   |                |                 |
| Social Security Number (SSN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | 59                |                                        |                   |                |                 |
| Individual Taxpayer Identification Number (ITIN)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 10                |                                        |                   |                |                 |
| Paper-filed, and Prior year returns (state)                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                     | 68                | 77                                     |                   |                |                 |
| Social Security Number (SSN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | 59                |                                        |                   |                |                 |
| Individual Taxpayer Identification Number (ITIN)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 9                 |                                        |                   |                |                 |
| CAPK Refunds and Credits (SRV 3o)                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | Month             | YTD                                    |                   |                |                 |
| Federal Refunds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     | \$2,509,028       | \$2,893,747                            |                   |                |                 |
| State Refunds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | \$799,250         | \$911,824                              |                   |                |                 |
| Federal Earned Income Tax Credit (EITC) (income limit \$66,819 per household )                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | \$1,897,530       | \$2,689,516                            |                   |                |                 |
| California Earned Income Tax Credit (CalEITC) (income limit \$131,950 per household)                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     | \$420,900         | \$474,681                              |                   |                |                 |
| Total Refunds and Credits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     |                   | \$6,969,768                            |                   |                |                 |
| Individual Taxpayer Identification Number (ITIN) (SRV 3o) Applications (Note: duplicate of Federal Tax Returns Completed)                                                                                                                                                                                                                                                                                                                                                                                      |                                     | Month             | YTD                                    | Goal Adjusted     | Month Progress | Annual Progress |

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| Applications (New/Renewal)                                                                                                                            | 34           | 38                 | 200                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 17%                   | 19%                    |
| <b>Explanation (Over/Under Goal Progress)</b>                                                                                                         |              |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| State refunds and CalEITC amounts is an estimate due to the inability to retrieve a State Paper report.                                               |              |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| <b>Program Strategic Goals</b>                                                                                                                        |              |                    | <b>Progress Towards Goal</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |                        |
| Persist in fostering connections within rural communities to extend outreach and engage with a larger number of clients.                              |              |                    | Continuously working on establishing partnerships for the opportunity to open tax sites in new locations of the county. During February, meetings were held with the following to discuss the potential partnerships for the future: Valley Strong Credit Union in Delano, Chase Bank in Delano, Taft College and extended partnership with our very own Head Start center in Taft. We have also met with Golden State Opportunity and Assemblywoman Jasmeet Bains office to plan our Tacos and Taxes event in April. |                       |                        |
| <b>Sub-contactor:<br/>United Way Central Eastern California<br/>Current year 2024<br/>e-filed returns</b>                                             | <b>Month</b> | <b>YTD</b>         | <b>Goal Adjusted</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Month Progress</b> | <b>Annual Progress</b> |
| Federal                                                                                                                                               | 1045         | 1,195              | 3,250                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.321538462           | 0.36769231             |
| State                                                                                                                                                 | 1048         | 1,194              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| <b>UWCEC 2019-2023 Paper Filed, and Prior Year Returns<br/>(total YTD added to Federal YTD)</b>                                                       | <b>Month</b> | <b>YTD</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| Paper-filed, and Prior year returns (federal)                                                                                                         | 43           | 54                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| Paper-filed, and Prior year returns (state)                                                                                                           | 24           | 36                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| <b>Sub-contactor: United Way Central Eastern California Refunds and Credits</b>                                                                       | <b>Month</b> | <b>YTD</b>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| Federal Refunds                                                                                                                                       | \$1,133,535  | \$1,396,761        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| State Refunds                                                                                                                                         | \$392,378    | \$459,227          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| Federal Earned Income Tax Credit (EITC)<br>(income limit \$66,819 per household )                                                                     | \$883,616    | \$1,095,504        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| California Earned Income Tax Credit (CalEITC) (income limit \$31,950 per household)                                                                   | \$163,388    | \$193,707          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| <b>Total Refunds and Credits</b>                                                                                                                      |              | <b>\$3,145,199</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| <b>Program Highlights</b>                                                                                                                             |              |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |
| CAPK VITA was featured in CSD's February "What's Happening Newsletter" for all CalEITC grant recipients to see the work being done here at CAPK VITA. |              |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |                        |



## **Operations**

Data Services  
Facilities & Maintenance  
Information Technology  
Information Systems  
Risk Management

**Community Action Partnership of Kern  
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| Month                                                                                                                                                                                                                                                                                                                                                                                                 | February-25                                                      | Program/Work Unit                                                                                                             | Operations Division |                                                                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------|
| Division/Chief, Director                                                                                                                                                                                                                                                                                                                                                                              | Emilio Wagner<br>CFTO, Maria Contreras<br>Director of Facilities |                                                                                                                               | Program Managers    | Laurie Sproule, Kenneth Lawrence, Eric Martinez, Rommel Almanza, Mohamed Ahmed |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                      | January 1, 2025 - December 31, 2025                              |                                                                                                                               |                     |                                                                                |
| Division Description                                                                                                                                                                                                                                                                                                                                                                                  |                                                                  |                                                                                                                               |                     |                                                                                |
| The Operations Division is a dynamic and multifaceted division that plays a pivotal role in ensuring the seamless functioning of our organization. This division is responsible for spearheading new construction projects, overseeing fleet management, maintaining our physical facilities, mitigating risks, and managing all aspects of Information Technology (IT) and Information Systems (IS). |                                                                  |                                                                                                                               |                     |                                                                                |
| Data Services                                                                                                                                                                                                                                                                                                                                                                                         |                                                                  |                                                                                                                               |                     |                                                                                |
| Activity                                                                                                                                                                                                                                                                                                                                                                                              | Requested                                                        | In-Progress                                                                                                                   | Processed           | Processed YTD                                                                  |
| IS Tickets                                                                                                                                                                                                                                                                                                                                                                                            | 70                                                               | 30                                                                                                                            | 72                  | 138                                                                            |
| Power App Enhancements                                                                                                                                                                                                                                                                                                                                                                                | 3                                                                | 8                                                                                                                             | 6                   | 7                                                                              |
| Paginated Reports/<br>Power bi reports/<br>Dashboards                                                                                                                                                                                                                                                                                                                                                 | 2                                                                | 2                                                                                                                             | 4                   | 8                                                                              |
| Projects                                                                                                                                                                                                                                                                                                                                                                                              |                                                                  | Description of Status                                                                                                         |                     | Current % Status                                                               |
| 2-1-1 Optimizations                                                                                                                                                                                                                                                                                                                                                                                   |                                                                  | IVA pending Five9 quote. API automation between Primarius and ICarol in development.                                          |                     | 35%                                                                            |
| Adult Re-Entry Program                                                                                                                                                                                                                                                                                                                                                                                |                                                                  | Deployed to UAT February                                                                                                      |                     | 80%                                                                            |
| Calfresh Healthy Living CRM                                                                                                                                                                                                                                                                                                                                                                           |                                                                  | Application went live on February 7th                                                                                         |                     | 100%                                                                           |
| MStreet                                                                                                                                                                                                                                                                                                                                                                                               |                                                                  | Bug identified in testing. Scheduled to deploy to UAT in March                                                                |                     | 40%                                                                            |
| SMS Integrations                                                                                                                                                                                                                                                                                                                                                                                      |                                                                  | Process development nearing completion. Acquiring numbers for interested programs                                             |                     | 45%                                                                            |
| HMIS Campaign Emails                                                                                                                                                                                                                                                                                                                                                                                  |                                                                  | Application went live on February 21                                                                                          |                     | 100%                                                                           |
| Feeding America Service Insights Project                                                                                                                                                                                                                                                                                                                                                              |                                                                  | Training agency partners has began with pilot agencies.                                                                       |                     | 40%                                                                            |
| Facilities                                                                                                                                                                                                                                                                                                                                                                                            |                                                                  |                                                                                                                               |                     |                                                                                |
| Activity                                                                                                                                                                                                                                                                                                                                                                                              | Requested                                                        | In-Progress                                                                                                                   | Processed           | Processed YTD                                                                  |
| Facility Work Orders                                                                                                                                                                                                                                                                                                                                                                                  | 386                                                              | 622                                                                                                                           | 349                 | 735                                                                            |
| Construction Projects                                                                                                                                                                                                                                                                                                                                                                                 |                                                                  | Description of Status                                                                                                         |                     | Current % Status                                                               |
| Central Kitchen                                                                                                                                                                                                                                                                                                                                                                                       |                                                                  | Ceiling, mechanical units, wall covering, flooring have been all installed. Kitchen Equipment has been delivered.             |                     | 85%                                                                            |
| McFarland & Tehachapi Modulars                                                                                                                                                                                                                                                                                                                                                                        |                                                                  | Funding applications in review with Office of Head Start                                                                      |                     | 5%                                                                             |
| Barnett House                                                                                                                                                                                                                                                                                                                                                                                         |                                                                  | Interior demolition, new framing, plumbing, and floor leveling in progress.                                                   |                     | 45%                                                                            |
| Major Maintenance Projects                                                                                                                                                                                                                                                                                                                                                                            |                                                                  | Description of Status                                                                                                         |                     | Current % Status                                                               |
| Angela Martinez                                                                                                                                                                                                                                                                                                                                                                                       |                                                                  | Staff Development TI nearing completion.                                                                                      |                     | 95%                                                                            |
| Stockdale HS                                                                                                                                                                                                                                                                                                                                                                                          |                                                                  | South Side of building under TI<br>Playard permit obtained.<br>Added a new CO for Door and IT Rm light<br>Parking Lot Signage |                     | 75%                                                                            |
| EKFRC                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                  | East Kern new office space TI began<br>laundry room                                                                           |                     | 100%                                                                           |
| Sterling Remodel Phase 1 & 2                                                                                                                                                                                                                                                                                                                                                                          |                                                                  | Temp Kitchen<br>Kitchen Remodel Plans finalized                                                                               |                     | 100%                                                                           |
| Sterling Remodel Phase 3                                                                                                                                                                                                                                                                                                                                                                              |                                                                  | Awarding Contract                                                                                                             |                     | 15%                                                                            |

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|                                                                                                               |           |                                                                                |              |                  |
|---------------------------------------------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------|--------------|------------------|
| Sterling Block Wall                                                                                           |           | Property Line Site Survey                                                      |              | 5%               |
| Alberta Dillard                                                                                               |           | Survey Complete<br>Working of Property Line Discrepancy's                      |              | 5%               |
| Harvey Hall                                                                                                   |           | Awarding Contract & Scheduling Walks with Architect<br>and Contractor Selected |              | 20%              |
| Food Bank                                                                                                     |           | Food Pantry & Lobby Remodel                                                    |              | 10%              |
| MCAP Relocation                                                                                               |           | Relocating MCAP to Stine Property                                              |              | 5%               |
| Information & Technology                                                                                      |           |                                                                                |              |                  |
| Activity                                                                                                      | Requested | In-Progress                                                                    | Processed    | Processed YTD    |
| Help Desk Work Orders                                                                                         | 483       | 142                                                                            | 479          | 1200             |
| Information & Technology Projects                                                                             |           | Description of Status                                                          |              | Current % Status |
| Ring Central VOIP migration                                                                                   |           | phase 2                                                                        | 45%          |                  |
| Physical inventory                                                                                            |           | rolling out plan                                                               | 10%          |                  |
| level 1 tech interviews                                                                                       |           | reviewing candidates                                                           | 60%          |                  |
| Risk Management                                                                                               |           |                                                                                |              |                  |
| Workers Compensation Claims                                                                                   |           | Reported                                                                       | Reported YTD |                  |
| For Report Only                                                                                               |           | 1                                                                              | 12           |                  |
| First Aid                                                                                                     |           | 3                                                                              | 5            |                  |
| Medical                                                                                                       |           | 1                                                                              | 2            |                  |
| Modified Duty                                                                                                 |           | 0                                                                              | 0            |                  |
| Lost Time                                                                                                     |           | 1                                                                              | 3            |                  |
| Under Investigation / Non-Industrial /<br>Students / Parents / Volunteers / Clients                           |           | 1                                                                              | 3            |                  |
| Property                                                                                                      |           | 3                                                                              | 5            |                  |
| Vehicle Incident / Grand Theft Auto                                                                           |           | 0                                                                              | 0            |                  |
| Motor Vehicle Accident                                                                                        |           | 1                                                                              | 1            |                  |
| Work Place Violence / Over Doses / Death                                                                      |           | 0                                                                              | 0            |                  |
| Total                                                                                                         |           | 11                                                                             | 31           |                  |
| Program Strategic Goals                                                                                       |           | Progress Towards Goal                                                          |              |                  |
| Description                                                                                                   |           | Description of Status                                                          |              | Current % Status |
| Develop a facility deferred maintenance program.                                                              |           | Head Start sites reviewed and projects identified. Cost estimates developed.   |              | 45%              |
| Develop and implement a Data Governance strategy.                                                             |           |                                                                                |              |                  |
| Improve the customer experience by assessing it through factors such as response time and customer sentiment. |           |                                                                                |              |                  |
| Program Highlights                                                                                            |           |                                                                                |              |                  |
|                                                                                                               |           |                                                                                |              |                  |



## **Community Development**

Grant Development  
CAPK Foundation  
Outreach & Marketing  
2-1-1 Call Center  
Community Schools Partnership Program (CSPP)

## Community Action Partnership of Kern Monthly Report 2025

|                                                                                                                                                                                                                                                                                                                                 |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------|----------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                                           | February-25                         | Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Community Development                                        |             |                |                 |
| Division/Director                                                                                                                                                                                                                                                                                                               | Pritika Ram                         | Program Manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Catherine Anspach, Vanessa Mendoza, Savannah Maldonado-Oates |             |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                | January 1, 2025 - December 31, 2025 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                             |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| The services under the Community Development Division range from fund and grant development/research to outreach and media/public relations, as well as new business development. This includes project management of agency level initiatives, such as the 2021-25 Strategic Plan and CAA-related plans, and special projects. |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Outreach Social Media                                                                                                                                                                                                                                                                                                           |                                     | Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | YTD                                                          | Annual Goal | Month Progress | Annual Progress |
| Website User Sessions                                                                                                                                                                                                                                                                                                           |                                     | 22,890                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 41,011                                                       | 250,000     | 9%             | 16%             |
| Facebook Impressions (i.e., number of times users see content)                                                                                                                                                                                                                                                                  |                                     | 504,110                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 916,708                                                      | 1,250,000   | 40%            | 73%             |
| Other Social Media Impressions                                                                                                                                                                                                                                                                                                  |                                     | 24,684                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 67,848                                                       | 250,000     | 10%            | 27%             |
| Highest Performing Post                                                                                                                                                                                                                                                                                                         |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
|                                                                                                                                                                                                                                               |                                     | <p><a href="https://www.facebook.com/content/insights/?content_id=UzpfSTEWMDA2NDYwNjM5NTI3NjoxMDIwMDM1MzkzNDkzMzMxOjEwMjAwMzUzOTM0OTMzMzE%3D&amp;entry_point=CometFeedStoryProfilePlusViewInsightsButton">https://www.facebook.com/content/insights/?content_id=UzpfSTEWMDA2NDYwNjM5NTI3NjoxMDIwMDM1MzkzNDkzMzMxOjEwMjAwMzUzOTM0OTMzMzE%3D&amp;entry_point=CometFeedStoryProfilePlusViewInsightsButton</a></p> <p>2,493 impressions (How many times the post came across screens)</p> <p>1,314 reach (how many individuals saw the post)</p> <p>20 interactions (how many liked, commented, or shared)</p> |                                                              |             |                |                 |
| Outreach Special Projects                                                                                                                                                                                                                                                                                                       |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Met with TYM4C on potential partnership for FHCC History Video                                                                                                                                                                                                                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Hosted Agency Blood Drive                                                                                                                                                                                                                                                                                                       |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Met with Children's First Literacy to plan partnership for Annual East Bakersfield Festival that is set for May 2025                                                                                                                                                                                                            |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Continued marketing for CNA Survey and corresponding community focus groups                                                                                                                                                                                                                                                     |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Provided agency presentation for North Beardsley Preschool Parent Group                                                                                                                                                                                                                                                         |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Hosted KHEP community meeting in Lake Isabella                                                                                                                                                                                                                                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Began production on Workforce Innovations Grant video: Filmed Interview of Lisa Ragan & Rebecca Moreno                                                                                                                                                                                                                          |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| 2-1-1 Day email blast: Headshots and Testimonials of staff captured; along with social media graphics developed for communication channels                                                                                                                                                                                      |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Updated 2-1-1 website to be more compatible for tablets and phones                                                                                                                                                                                                                                                              |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Script developed for Food Bank Agency Conference video                                                                                                                                                                                                                                                                          |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Updated more sections and information to VITA webpage and updated VITA Google hours                                                                                                                                                                                                                                             |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Organizational Representation at Shafter State of the City                                                                                                                                                                                                                                                                      |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Provided Spanish media interview for Univision on Housing and Supportive Services                                                                                                                                                                                                                                               |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Updated WIC Main Office Google Hours                                                                                                                                                                                                                                                                                            |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |
| Updated Board Member CAPK webpage                                                                                                                                                                                                                                                                                               |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                              |             |                |                 |

## Community Action Partnership of Kern Monthly Report 2025

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| Ongoing support for VITA marketing campaign: obtaining analytics for monthly reporting, coordinating community engagement, and assisting in content development to meet grant requirements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                |
| Coordinated and provided talking points on CalFoods Funding for Univision interview for Director of Health & Nutrition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                |
| Client Success Story: Oasis Family Resource Center published                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                |
| Coordinating with VITA program on hosting Tacos and Taxes event in partnership with Golden State Opportunity and Assemblywoman Dr. Bains                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                |
| Community Outreach at Bakersfield College's Financial Aid Festival                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                |
| Met with Head Start Data Analytics team to begin production of Head Start Annual Report for 2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                |
| Team collaboration on production of Agency Annual Report                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                |
| <b>Outreach Advocacy</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                |
| Signed on to Feeding America Letter Budget Reconciliation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                |
| Working with State 2-1-1 on planning for \$20 million budget request                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                |
| <b>Advocacy Watch-list</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                |
| Executive orders in regard to DEI                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                |
| <b>Projects</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                |
| <p>In February, the Kern Coalition finalized the RFP for Catalyst Proposals, along with the final Scoring Matrix and Rubric. These documents will be officially published on the KCCD website during the first week of March. Additionally, the coalition completed the first round of subregional Project Incubator meetings across all five subregions. Unlike the traditional community meetings held during the planning phase, these sessions focused on engaging specific stakeholder groups. Participants included industry representatives (e.g., Aerospace Sector), community residents, city and county officials, local developers, entrepreneurs, school districts, and more. During the meetings, attendees received updates on the CA Jobs First initiative and the coalition's progress toward meeting state objectives. They also brainstormed approximately five project ideas for potential Catalyst Program funding. Participants were encouraged to identify and invite additional stakeholders essential to advancing these projects. All meetings were conducted in a hybrid format, recorded, and transcribed to allow those who couldn't attend to review the discussions and collaborate on proposal development. The coalition will return in March to continue supporting the regions in refining their proposals and ensuring timely submission.</p> |                                                                |
| <b>Community Services Block Grant (CSBG)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Results Oriented Management &amp; Accountability (ROMA)</b> |
| Submitted CY 2024 Annual Report                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Staff are in the process of renewing their certifications.     |
| <b>Foundation</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                |
| Joined Bakersfield West Rotary which meets weekly. Approximately 65 members who represent a wide variety of industries and connections in the Kern County community.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                |
| Travelled to East Kern to meet with Cal Portland to discuss upcoming golf tournament on March 8, 2025 to benefit the EKFRFC.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                |
| Delivered cookies to various CAPK programs as part of the employee giving campaign. Hosted an employee giving social for all staff at the administrative office.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                |
| Actively solicited 22 new prospects for sponsors for Gourmet For Good.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                |
| Solicited all 37 past sponsors for Gourmet For Good.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                |
| Attended the CSUB Alumni dinner.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                |

## Community Action Partnership of Kern Monthly Report 2025

Organized and hosted a Gourmet for Good planning subcommittee meeting with Foundation board members.

Created the Kern Health Systems proposal for major gift partnerships.

Attended the Downtown Business Association Awards Breakfast.

Attended a Fundraising Conference hosted by Somos El Poder tailored for Latinx focused non-profits.

Exploratory meeting with Matt Cauthron/Adventist Health with Food Bank Admin to discuss opportunities in East Kern/Cal City.

| Program Strategic Goals                                                                                                   | Progress Towards Goal                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Proactively identify and pursue new funding opportunities to support and enhance our organization's mission and projects. | Onboarding and refining the Donor Relations Administrator position to concentrate on stewarding our larger donors, expanding on workplace giving and increasing overall sponsorship.    |
| Develop a long term plan to raise awareness and funds to support the Food Bank.                                           | Participating twice monthly meetings with key Food Bank staff to identify prospective supporters and discuss fundraising strategies. Advancing Anti-Hunger Month to increase donations. |
| Further develop and grow Foundation Board to aid in the overall fiscal growth of the Foundation.                          | Meeting with Chair & Vice Chair to develop new term goals and reevaluate existing board. Establish an annual board retreat in September. Vetting companies that can lead retreat.       |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|------------------|-----------------------------|---------------------------|--------------------------|-------------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | February-25                         | Program/Division |                             | 2-1-1 Call Center Program |                          |                   |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Pritika Ram                         |                  | Program Manager             | Sabrina Jones-Roberts     |                          |                   |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | January 1, 2025 - December 31, 2025 |                  |                             |                           |                          |                   |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                  |                             |                           |                          |                   |                 |
| The 2-1-1 Kern is a 24/7 information and referral service that provides local residents with comprehensive information and links to community health and human services at no cost. The 2-1-1 Kern has a database of 1,300 social service agencies that are available to the public through the 2-1-1 Kern Online Resource Directory at www.211KernCounty.org. The program has over 17 years of experience in providing and linking community members to vital services, and currently serves multiple communities in the Central Valley including Kings, Tulare, Stanislaus, Fresno, and Madera through the United Way partnerships. |                                     |                  |                             |                           |                          |                   |                 |
| Most Requested Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Food Pantries                       |                  | Utility Payment Assistance  |                           | Specialty Food Providers |                   |                 |
| Top 3 Unmet Needs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | VITA                                |                  | Homeless Diversion Programs |                           | Food Stamps              |                   |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     |                  |                             |                           |                          |                   |                 |
| Information and Referral Services (I&R)<br>Calls Handled (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     | Month            | YTD                         | Annual Goal               | Month Progress           | Annual Progress   |                 |
| Fresno & Madera County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     | 5609             | 9,816                       | 20,000                    | 28%                      | 49%               |                 |
| Kern County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     | 2856             | 6,770                       | 90,000                    | 3%                       | 8%                |                 |
| Kings County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | 209              | 491                         | 4,000                     | 5%                       | 12%               |                 |
| Merced & Mariposa County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 134              | 272                         | 900                       | 15%                      | 30%               |                 |
| Stanislaus County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     | 921              | 1,985                       | 10,000                    | 9%                       | 20%               |                 |
| Tulare County                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     | 671              | 1,538                       | 10,000                    | 7%                       | 15%               |                 |
| Total County-based I&R Calls Handled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | 10,400           | 20,872                      | 134,900                   | 93%                      | 15%               |                 |
| Average Wait Time                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0:46                                |                  |                             |                           |                          |                   |                 |
| Average Handle Time                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5:59                                |                  |                             |                           |                          |                   |                 |
| Other Service Call Types Handled (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     | Month            | YTD                         |                           |                          |                   |                 |
| LIHEAP (SRV 7b)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     | 3223             | 7,854                       |                           |                          |                   |                 |
| Mental Health (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     | 334              | 699                         |                           |                          |                   |                 |
| Total County-based and Other Calls Handled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 13,957           | 29,425                      |                           |                          |                   |                 |
| Staffing vs. Call Volume                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     |                  |                             | Current Staff             | Staff Needed Per Call    | Staff Over/ Short |                 |
| 2-1-1 staff designated for calls handled across all counties contracts with the expectation of 42 calls per staff for an 8-hour shift.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     |                  |                             | 16                        | 12.1                     | 3.86              |                 |
| Grant Funded Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | Activity         | Month                       | YTD                       | Annual Goal              | Month Progress    | Annual Progress |
| Cal-Fresh (SNAP) Application (SRV 3l)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 58               | 23                          | 43                        | 350                      | 7%                | 12%             |
| Community Health Care Program / Medi-Cal Applications (SRV 3h)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | 23               | 9                           | 21                        | 70                       | 13%               | 30%             |
| First 5 Help Me Grow (HMG)<br>Ages & Stages New Children Screened (SRV 5c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     | 43               | 30                          | 58                        | 125                      | 24%               | 46%             |
| 2-1-1 Website Visitors                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     | Month            |                             | YTD                       | Annual Goal              | Month Progress    | Annual Progress |
| Duplicated Visitors (i.e., accessing 2-1-1 e-services and database resources)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     | 29,846           |                             | 60,150                    | 225,000                  | 13%               | 27%             |
| Referrals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                     | Month            |                             | YTD                       |                          |                   |                 |
| Food-related Calls (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     | 957              |                             | 2,198                     |                          |                   |                 |
| Health and Human Service Referrals (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                     | 1159             |                             | 2,721                     |                          |                   |                 |
| Housing and Homelessness Calls (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 344              |                             | 755                       |                          |                   |                 |
| Utility Assistance Calls- Discount Internet or Utility (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                     | 493              |                             | 1,006                     |                          |                   |                 |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--|
| Total Other Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,953                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 6,680                 |  |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |  |
| 2-1-1 performs call handling services for several counties throughout the Central Valley in addition to the local county of Kern. The program has collectively achieved 15% of its annual target goal for counties call metrics. Internally, the program answers calls associated with homelessness assistance and completes a Quick Reference Tool to assign follow-up to Coordinated Entry System. Through its various scopes of work, the program provides application assistance, completes assessments, and conducts outreach to bring awareness of services within the community. Incoming calls, applications, and assessments are monitored and reviewed to determine appropriate methods and material needed for outreach events. The program remains committed to initial and renewal Medi-Cal applications through Kaiser's Community Health Care Program. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |  |
| Program Strategic Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Progress Towards Goal |  |
| 1. Enhance recruitment initiatives to attract and hire well-qualified candidates. This includes enhancing employee retention and foster opportunities for professional growth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | The program seeks to captivate skilled candidates by streamlining the recruitment process of internal Human Resources. The program aims to offer competitive wages, language fluency and competency incentives, and opportunity for growth. 2-1-1 is staffed with 20 Full Time Information and Referral (IR) Specialists to handle Low-Income Home Energy Assistance and standard calls. The program enriches employees through strategic schedule planning, honoring traditions, and celebrating achievements or milestones. Additionally, it supports opportunities for professional development and an incentive for IR's who obtain certification as a Community Resource Specialist. |                       |  |
| 2. Enhance the efficiency and effectiveness of our call center operations in the coming year by thoroughly evaluating and optimizing the use of our tools and technologies, including CRM systems. Focus will be placed on improving call handling performance, streamlining workflows, and identifying opportunities to align staffing levels with operational needs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | The program is in collaboration with the Information Systems Team to refine its processes and maximize technology by digitizing Food Pantry and Commodities resources, enhancing the Interactive Voice Response to allow callers to obtain food pantry sites without the requirement to communicate with a Specialist, and implementing a label maker to reduce the time dedicated to application mailers.                                                                                                                                                                                                                                                                                |                       |  |
| 3. Prioritize retaining existing contracts, such as partnerships with United Ways, while actively exploring and proposing new opportunities to better serve our community members. Leverage the full potential of the call center by pursuing additional fee-for-service contracts and expanding services to maximize impact and efficiency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 2-1-1 aims to achieve strengthened partnerships by effectively communicating, and meeting with partners and contract grantors to share performance data and discuss progress relative to its objectives, deliverables, and goals. The program is consistently working on meeting the reporting expectations of all funding sources and maintaining a trusting relationship to increase the opportunity for existing contracts to be retained. □                                                                                                                                                                                                                                           |                       |  |
| Program Highlights                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |  |
| National 2-1-1 Day was celebrated on February 11, 2025. With the support of CAPK Outreach and Marketing Team, two of the programs' employees participated in a photo session and provided testimonials on the impact the program has on the community.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |  |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-------------------|-----------------|--------------------------------------|----------------|-----------------|
| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | February-25                         | Program/Work Unit |                 | Community School Partnership Program |                |                 |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Pritika Ram                         |                   | Program Manager | Que'Mesha Banner                     |                |                 |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | January 1, 2025 - December 31, 2025 |                   |                 |                                      |                |                 |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     |                   |                 |                                      |                |                 |
| The Community School Partnership Program (CSPP) provides comprehensive case management services to student-families enrolled in Bakersfield City School District's (BCSD) Community Schools. CSPP receives referrals from the community schools' Multi-Tiered System of Support and Family and Community Engagement (FACE) Liaisons. The program connects student-families with community-based services to address food insecurities, housing stability, and other essential needs. It is modeled after the Four Pillars of a successful Community School, aimed at mitigating the academic and social impacts of emergencies on local communities and enhancing school responsiveness to student and family needs. |                                     |                   |                 |                                      |                |                 |
| Additional Requested Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Tax Preparation                     |                   | Resume Building |                                      | Diapers        |                 |
| BCSD Referral Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | M.T.S.S (2)                         |                   | F.A.C.E (17)    |                                      | OTHER (18)     |                 |
| Direct Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                     | Month             | YTD             | Annual Goal                          | Month Progress | Annual Progress |
| Families referred to Program (SRV 7c) One-time services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 37                | 103             | 700                                  | 5%             | 15%             |
| Families Receiving Case Management Services (SRV 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 93                | 186             | 480                                  | 19%            | 39%             |
| Results-Oriented Management and Accountability (ROMA) Assessment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                     | Month             | YTD             |                                      |                |                 |
| Families that completed Pre-assessment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     | 12                | 32              |                                      |                |                 |
| Families that completed Post-assessment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                     | 2                 | 7               |                                      |                |                 |
| Internal Referral Services (SRV 7c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                     | Month             | YTD             |                                      |                |                 |
| Total Families referred internally for Food and Nutrition (2-1-1 or CalFresh)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | 4                 | 14              |                                      |                |                 |
| Total Families referred internally for Housing (CES)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 4                 | 12              |                                      |                |                 |
| Total families referred for Employment Resources (2-1-1 or external)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     | 1                 | 8               |                                      |                |                 |
| Total Families referred internally for Childcare (Head Start)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     | 2                 | 5               |                                      |                |                 |
| Total Families referred internally for Utility Assistance (Energy)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     | 5                 | 13              |                                      |                |                 |
| Total Families referred to Friendship House afterschool/ mentorship program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | 0                 | 1               |                                      |                |                 |
| Families Receiving Emergency Food Boxes through CAPK Food Bank Pantry Partnership (SRV 5jj)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                     | 57                | 100             |                                      |                |                 |
| Home Visits (SRV 2cc)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                     | 8                 | 8               |                                      |                |                 |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                     |                   |                 |                                      |                |                 |
| The program works closely with the funder for referrals by consistently collaborating with liaisons and the Multi-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                     |                   |                 |                                      |                |                 |

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Tiered System of Support for opportunities to provide wrap around case management to new families. Community School Partnership Programs' Leadership remains connected with BCSD Leadership to seek strategies in increasing program awareness within school sites. □

| Program Strategic Goals                                                                                                                                                                                                                              | Progress Towards Goal                                                                                                                                                                                                                                                                                                                                                                                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Elevate program standards and effectiveness by providing a minimum of 3-months and up to one year of case management services to families referred to program and ensure the case management flow chart is being followed and conducted promptly. | Food box criteria aligns with emergent needs of the community to allow an increased focus on parent engagement in aim to enrich upon family goal setting. The programs' Leadership met with the funding sources' Leadership to discuss performance and progress. Team meetings were held with case managers in effort to standardize the process in building and retrieving monthly and annual report details. |
| 2. Implement Specific, Measurable, Achievable, Relevant, and Time-Bound (SMART) goals with participating families based on their needs outlined in ROMA assessment to reduce barriers and increase successful outcomes.                              | Collaboration with implemented with case managers to ensure they continue maximizing their opportunity to utilize available tools to capture data for ongoing case management supports and implement assessments to gauge program impacts based on family progress for all cases prior to their closure.                                                                                                       |
| 3. Increase access to housing support and financial educational opportunities for families experiencing or at-risk of homelessness.                                                                                                                  | The program shall aims to continue network within school sites to and the community to maintain connections with familiar entities while exploring possibilities for additional housing resources.                                                                                                                                                                                                             |
| Program Highlights                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                |
| The Community School Partnership Program remains staffed to case manager capacity. School sites present variety of opportunities for participation in events, allowing a chance to reconnect with families.                                          |                                                                                                                                                                                                                                                                                                                                                                                                                |

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| Name                                                                                       | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Funder                                                                                     | Amount Requested | Amount Awarded | Decision Date | Status         |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------|----------------|---------------|----------------|
| Workforce Innovation and Opportunity Act Employment Social Enterprise Program Year 2024-25 | The ESE PY 24-25 grants will focus on promoting job training opportunities and transitional employment through social enterprise initiatives, targeting the hardest-to-serve individuals to help them achieve economic self-sufficiency and life stability. Abandoned: Unable to vet and design a scope in time.                                                                                                                                                                     | Employment Development Department                                                          | \$ -             | \$ -           |               | Abandoned      |
| Improving Adult and Youth Crisis Stabilization and Community Reentry Program               | To support cross-system collaboration between justice, mental health, and community-based organizations to improve crisis stabilization, continuity of care, and recovery outcomes for individuals with serious mental illness, substance use disorders, and co-occurring disorders. Abandoned. Heavily emphasizes mental health and substance abuse treatment through clinical care - not a core service offered by CAPK and unable to establish a partnership before the due date. | Bureau of Justice Assistance (BJA), Office of Justice Programs, U.S. Department of Justice | \$ -             | \$ -           |               | Abandoned      |
| Stater Bros. Charity                                                                       | Food Bank-General Operating Support                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Stater Bros. Charities                                                                     | \$ 21,000.00     | \$ -           | 2/4/2025      | Awarded-Closed |
| Community Vitality Unit-Intensive Case Management                                          | Provide intensive case management to people experiencing chronic homelessness through Coordinated Entry System and Adult Re-Entry Services.                                                                                                                                                                                                                                                                                                                                          | City of Bakersfield                                                                        | \$ 1,007,202.00  | \$ -           | 2/4/2025      | Denied         |
| Funding Request for Educational Supplies Program                                           | We are seeking funding for an initiative that enhances our home-based case management services at the Oasis Family Resource Center by providing additional support to low-income families with educational supplies. The full application is due April 14th.                                                                                                                                                                                                                         | Virginia and Alfred Harrel Foundation                                                      | \$ 5,000.00      | \$ -           |               | LOI-Submitted  |
| Sister Phyllis Hughes Endowment for Special Needs                                          | OFRC intends to purchase car seats, baby supplies, and adult diapers for community members in need. LOI was submitted in February. We have now been invited to submit the full application that is due April 14th.                                                                                                                                                                                                                                                                   | Friends of Mercy Foundation                                                                | \$ -             | \$ -           |               | LOI-Submitted  |
| FY25 Feeding America Capacity Building, Local Consulting Services                          | The project aims to enhance CAPK Food Bank's advocacy efforts by securing expert consulting services to influence food security policies, strengthen legislative engagement, and expand coalition partnerships to combat hunger effectively.                                                                                                                                                                                                                                         | Feeding America                                                                            | \$ 80,000.00     | \$ -           |               | Pending        |

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|                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                            |                 |      |           |          |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------|------|-----------|----------|
| KFHC Community Grant Program- M Navigation Center | Low Barrier Navigation Center will use these funds to purchase hygiene supplies such as shampoo, conditioner, bodywash, lotions, toothbrushes/toothpaste, sports bra, men's/women underwear, feminine hygiene products, adult briefs, socks, combs, brushes, deodorant, and men's short/long sleeve t-shirts to improve the overall health/hygiene of the clients served at M Street/Safe Camp/Park.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Kern Family Health Care (KFHC)                             | \$ 5,000.00     | \$ - |           | Pending  |
| Adult Reentry Grant (ARG) Cohort 4                | The Adult Reentry Grant (ARG) Cohort 4 offers funding to community-based organizations to support individuals formerly incarcerated in state prison. This year, the grant combines two components—Warm Handoff/Reentry Services and Rental Assistance—into a single application, emphasizing a continuum of care model that helps participants transition to self-sufficiency and permanent housing. CAPK will apply to continue its successful Warm Handoff/Reentry Services program, which focuses on reducing recidivism and homelessness through strengths-based case management, housing navigation, employment support, and community reintegration. For this application, we will expand our program to include Rental Assistance, allowing us to provide direct financial support for housing costs, including rent, deposits, utilities, and landlord incentives. This integration will enhance our ability to address housing stability as a critical factor in successful reentry. | California Board of State and Community Corrections (BSCC) | \$ 4,500,000.00 |      | 2/26/2025 | Pending  |
| Workforce Innovations Grant                       | The National Alliance to End Homelessness (NAEH) Workforce Innovations Grant offers up to \$50,000 to support workforce development in the homeless services sector. The funding is designed to address staffing challenges such as high turnover, recruitment difficulties, and job retention by supporting training programs, mentorship initiatives, staff incentives, and wellness activities. This project will focus on M Street Navigation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | The National Alliance to End Homelessness                  | \$ 50,000.00    | \$   |           | Research |
| PATH CITED                                        | This grant will provide continued supportive services under the CES and CalAIM program. The services will include case management, housing assistance, with medical care through our Enhanced Care Management (ECM) provider. This program will also allow for CES/CalAIM to contract respiratory therapists & LCSWs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | California Department of Healthcare Services (DHCS)        | \$ -            | \$ - |           | Research |

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|           |                                                                                                                                                                                                                                                                                                                                                                                        |                                                 |      |      |  |          |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------|------|--|----------|
| HomeKey + | To sustain and expand Permanent Supportive Housing (PSH) for Veterans and individuals with mental health or substance use disorders who are at risk of or experiencing homelessness. Alongside the City of Bakersfield, Kern Behavioral Health and Recovery Services, and CVAF, CAPK is currently considering rehabilitating a 39 room motel on union for a permanent housing project. | CA Department Housing and Community Development | \$ - | \$ - |  | Research |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------|------|--|----------|

# Community Action Partnership of Kern Funding Profile

| Funding Information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                  |                            |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------|----------------------|
| <b>Funding Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | State                            | <b>CAPK Program</b>        | CalAIM               |
| <b>Funding Agency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CA Dept. of Health Care Services | <b>Project Name</b>        | PATH CITED           |
| <b>CFDA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 93.778                           | <b>Target Population</b>   | Unhoused Individuals |
| <b>Reapplication (Y/N)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | N                                | <b>Number to be served</b> | 200-500              |
| <b>Estimated Request</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ \$4,864,185                   | <b>Division Director</b>   | Rebecca Moreno       |
| <b>Award Period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 year                           | <b>Program Manager</b>     | Joseph Aguilar       |
| <b>Project Goal (One sentence goal statement)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |                            |                      |
| CalAIM will expand their Community Support services with Enhanced Care Management (ECM) to provide Whole Person Care (WPC) to under-resourced and underserved populations.                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                  |                            |                      |
| <b>Project Description (Brief one paragraph description)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                  |                            |                      |
| If awarded, PATH CITED funds will be utilized to expand community support services for CalAIM recipients such as medically tailored meals, temporary housing assistance, asthma remediation, and case management. Transitional Rent will be provided to unhoused individuals for six (6) months while their assigned Case Manager assists them with secure and stable housing after the six month period ends. This project has a one year term. CalAIM intends to build experience/outcome driven data to open future funding opportunities once this grant term concludes.                                    |                                  |                            |                      |
| <b>Estimated Budget Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                  |                            |                      |
| A large portion of this budget will be to cover personnel--subcontracting special positions, such as a Nutritionist and Respiratory Therapist. Space costs have been allocated as well as facility repairs. Training will be included for all personnel to earn the appropriate certification needed to best serve CAPK clients. Software costs are included in the drafted budget to ensure CAPK utilizes the preferred Software to provide accurate metrics to the funder during the reporting period. The estimated request fulfills CAPK's request for the expansion of ECM and Community Support services. |                                  |                            |                      |
| <b>Recommendation</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                  |                            |                      |
| Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.                                                                                                                                                                                                                                                                                                                                                                                           |                                  |                            |                      |

**Approvals:**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <div style="margin-bottom: 10px;"> <div style="display: flex; justify-content: space-between;"> <span><small>Rebecca Moreno (Mar 5, 2025 12:05 PST)</small></span> <span>03/05/2025</span> </div> </div> <div style="margin-bottom: 10px;"> <div style="display: flex; justify-content: space-between;"> <span>1. Division Director</span> <span>Date</span> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <span>03/05/2025</span> </div> <div style="display: flex; justify-content: space-between;"> <span>2. Chief Business Development Officer</span> <span>Date</span> </div> </div> <div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <span>03/05/2025</span> </div> <div style="display: flex; justify-content: space-between;"> <span>3. Chief Program Officer</span> <span>Date</span> </div> </div> | <div style="margin-bottom: 10px;"> <div style="display: flex; justify-content: space-between;"> <span></span> <span>03/05/2025</span> </div> </div> <div style="margin-bottom: 10px;"> <div style="display: flex; justify-content: space-between;"> <span>4. Chief Financial Officer</span> <span>Date</span> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <span>03/05/2025</span> </div> <div style="display: flex; justify-content: space-between;"> <span>5. Chief Facilities and Technology Officer</span> <span>Date</span> </div> </div> <div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <span>03/06/2025</span> </div> <div style="display: flex; justify-content: space-between;"> <span>6. Chief Executive Officer</span> <span>Date</span> </div> </div> |
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**Date Presented / Approved:**

PRE Approval: \_\_\_\_\_ B&F Approval: \_\_\_\_\_ Executive Approval: \_\_\_\_\_ Board Approval: \_\_\_\_\_

# Community Action Partnership of Kern Funding Profile

| Funding Information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                  |                            |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------|----------------------|
| <b>Funding Type</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | State                            | <b>CAPK Program</b>        | CalAIM               |
| <b>Funding Agency</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CA Dept. of Health Care Services | <b>Project Name</b>        | PATH CITED           |
| <b>CFDA</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 93.778                           | <b>Target Population</b>   | Unhoused Individuals |
| <b>Reapplication (Y/N)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | N                                | <b>Number to be served</b> | 200-500              |
| <b>Estimated Request</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ \$4,864,185                   | <b>Division Director</b>   | Rebecca Moreno       |
| <b>Award Period</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1 year                           | <b>Program Manager</b>     | Joseph Aguilar       |
| <b>Project Goal (One sentence goal statement)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |                            |                      |
| CalAIM will expand their Community Support services with Enhanced Care Management (ECM) to provide Whole Person Care (WPC) to under-resourced and underserved populations.                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                  |                            |                      |
| <b>Project Description (Brief one paragraph description)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                  |                            |                      |
| If awarded, PATH CITED funds will be utilized to expand community support services for CalAIM recipients such as medically tailored meals, temporary housing assistance, asthma remediation, and case management. Transitional Rent will be provided to unhoused individuals for six (6) months while their assigned Case Manager assists them with secure and stable housing after the six month period ends. This project has a one year term. CalAIM intends to build experience/outcome driven data to open future funding opportunities once this grant term concludes.                                    |                                  |                            |                      |
| <b>Estimated Budget Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                  |                            |                      |
| A large portion of this budget will be to cover personnel--subcontracting special positions, such as a Nutritionist and Respiratory Therapist. Space costs have been allocated as well as facility repairs. Training will be included for all personnel to earn the appropriate certification needed to best serve CAPK clients. Software costs are included in the drafted budget to ensure CAPK utilizes the preferred Software to provide accurate metrics to the funder during the reporting period. The estimated request fulfills CAPK's request for the expansion of ECM and Community Support services. |                                  |                            |                      |
| <b>Recommendation</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                  |                            |                      |
| Staff recommends approval to submit the funding application and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term.                                                                                                                                                                                                                                                                                                                                                                                           |                                  |                            |                      |

**Approvals:**

Rebecca Moreno  
Rebecca Moreno (Mar 5, 2025 12:05 PST)

03/05/2025

1. Division Director

Date

Pritika Ram

03/05/2025

2. Chief Business Development Officer

Date

Louis Gill  
Louis Gill (Mar 5, 2025 15:53 PST)

03/05/2025

3. Chief Program Officer

Date

Jacy Webster

03/05/2025

4. Chief Financial Officer

Date

[Signature]

03/05/2025

5. Chief Facilities and Technology Officer

Date

[Signature]

03/06/2025

6. Chief Executive Officer

Date

**Date Presented / Approved:**

PRE Approval: \_\_\_\_\_ B&F Approval: \_\_\_\_\_ Executive Approval: \_\_\_\_\_ Board Approval: \_\_\_\_\_

**Community Action Partnership of Kern**  
**Small Funding Request (\$50,000 or less per year)**  
**February 2025**

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                          |                                    |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|
| <b>Funding Type</b>   | Private                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>CAPK Program</b>      | Coordinated Entry Services         |
| <b>Funding Agency</b> | Kern Family Health Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Project Name</b>      | CES Meals and Hygiene Care Project |
| <b>CFDA</b>           | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Target Population</b> | Homeless individuals               |
| <b>Request</b>        | \$5,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Division Director</b> | Rebecca Moreno                     |
| <b>Award Period</b>   | 1 year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Program Manager</b>   | Joseph Aguilar                     |
| <b>Description</b>    | CAPK Coordinated Entry Services (CES) will use these funds to purchase hygiene kits and easy-to-eat meals for our most vulnerable populations. In 2024, CES saw a significant increase in individuals seeking assistance through our community's homeless response system. These hygiene kits and meals will enable CES to offer essential resources and referrals to individuals experiencing homelessness as they navigate CES access points, helping them meet immediate needs while accessing support services. |                          |                                    |

|                       |                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                    |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|
| <b>Funding Type</b>   | Private                                                                                                                                                                                                                                                                                                                                                                                  | <b>CAPK Program</b>      | Cal-AIM                            |
| <b>Funding Agency</b> | Kern Family Health Care                                                                                                                                                                                                                                                                                                                                                                  | <b>Project Name</b>      | Cal-AIM Health and Hygiene Project |
| <b>CFDA</b>           | N/A                                                                                                                                                                                                                                                                                                                                                                                      | <b>Target Population</b> | Homeless individuals               |
| <b>Request</b>        | \$5,000                                                                                                                                                                                                                                                                                                                                                                                  | <b>Division Director</b> | Rebecca Moreno                     |
| <b>Award Period</b>   | 1 year                                                                                                                                                                                                                                                                                                                                                                                   | <b>Program Manager</b>   | Joseph Aguilar                     |
| <b>Description</b>    | CAPK Cal-Aim will use these funds to purchase hygiene kits for Medi-Cal eligible individuals covered through Kern Family Health Care. Cal-AIM will supply essential hygiene kits to individuals experiencing homelessness to support cleanliness and health while maintaining dignity, improving mental well-being, and preventing the spread of diseases in shelters and public spaces. |                          |                                    |

**Community Action Partnership of Kern**  
**Small Funding Request (\$50,000 or less per year)**  
**February 2025**

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                          |                                           |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------|
| <b>Funding Type</b>   | Private                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>CAPK Program</b>      | Friendship House Community Center         |
| <b>Funding Agency</b> | Kern Family Health Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Project Name</b>      | Friendship House Aquatic Explores Project |
| <b>CFDA</b>           | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Target Population</b> | Children and Youth                        |
| <b>Request</b>        | \$5,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Division Director</b> | Freddy Hernandez                          |
| <b>Award Period</b>   | 1 year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Program Manager</b>   | Lois Hannible                             |
| <b>Description</b>    | The CAPK Friendship Family Resource Center will utilize these funds to offer students an enriching field trip experience at the Aquarium of the Pacific in Long Beach. The program will feature a science-based curriculum, including online lessons in June, leading up to the field trip in July. Additionally, FFRC will integrate a "Train the Trainer" Leadership Program, combined with STEM-focused activities, to enhance students' communication and presentation skills. This peer-led model, where students train one another, will help build confidence, foster teamwork and contribute to student's wellness and health. |                          |                                           |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |                                    |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------|
| <b>Funding Type</b>   | Private                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>CAPK Program</b>      | Oasis Family Resource Center       |
| <b>Funding Agency</b> | Kern Family Health Care                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Project Name</b>      | Oasis Safe and Fresh Start Project |
| <b>CFDA</b>           | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Target Population</b> | Low-income families                |
| <b>Request</b>        | \$5,000                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Division Director</b> | Freddy Hernandez                   |
| <b>Award Period</b>   | 1 year                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Program Manager</b>   | Eric Le Barbe                      |
| <b>Description</b>    | The CAPK Oasis Family Resource Center will use these funds to purchase essential baby and toddler items, including infant car seats, formula, pull-ups, and emergency supplies such as hygiene kits, toiletries, feminine products, and sleeping bags, significantly impacting both immediate and long-term well-being. This assistance enables families and individuals to focus on stability and access further support, promoting long-term health and well-being. |                          |                                    |

**Community Action Partnership of Kern**  
**Small Funding Request (\$50,000 or less per year)**  
**February 2025**

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                          |                                     |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------|
| <b>Funding Type</b>   | Private                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>CAPK Program</b>      | Shafter Youth Center                |
| <b>Funding Agency</b> | Kern Family Health Care                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Project Name</b>      | Shafter Future STEM Leaders Project |
| <b>CFDA</b>           | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Target Population</b> | Children and Youth                  |
| <b>Request</b>        | \$5,000                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Division Director</b> | Freddy Hernandez                    |
| <b>Award Period</b>   | 1 year                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Program Manager</b>   | Angelica Nelson                     |
| <b>Description</b>    | The Shafter Youth Center (SYC) will offer a Summer STEM program for 45 students, including an immersive field trip to the California Science Museum. KFHC funds will cover the cost of STEM kits and supplies, a chartered bus, student snacks, and the museum entry fees. This program will enhance students' quality of life by offering them a unique opportunity to explore STEM in ways typically unavailable at the Shafter Youth Center. |                          |                                     |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |                                       |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------|
| <b>Funding Type</b>   | Private                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>CAPK Program</b>      | East Kern Family Resource Center      |
| <b>Funding Agency</b> | Kern Family Health Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Project Name</b>      | East Kern Traveling with Care Project |
| <b>CFDA</b>           | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Target Population</b> | Low-income individuals and families   |
| <b>Request</b>        | \$5,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Division Director</b> | Freddy Hernandez                      |
| <b>Award Period</b>   | 1 year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Program Manager</b>   | Anna Saavedra                         |
| <b>Description</b>    | KFHC funding for CAPK's EKFFR will directly address transportation challenges faced by East Kern Family Resource Center clients by providing bus passes and gas cards, ensuring they can access vital health appointments and services in Bakersfield, including doctor visits, the M Navigation Center, and the Open Door Network. In addition, the funds will provide essential infant travel resources such as infant car seats, formula, pull-ups, and critical items like food and hygiene kits, empowering families to meet their immediate needs and improve their well-being. |                          |                                       |

**Community Action Partnership of Kern**  
**Small Funding Request (\$50,000 or less per year)**  
**February 2025**

|                       |                                                                                                                                                                                                                                                                                                                                                                                                         |                          |                                     |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------|
| <b>Funding Type</b>   | Private                                                                                                                                                                                                                                                                                                                                                                                                 | <b>CAPK Program</b>      | M Navigation Center                 |
| <b>Funding Agency</b> | Kern Family Health Care                                                                                                                                                                                                                                                                                                                                                                                 | <b>Project Name</b>      | Low Barrier Navigation Center       |
| <b>CFDA</b>           | N/A                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Target Population</b> | Low-income individuals and families |
| <b>Request</b>        | \$5,000                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Division Director</b> | Rebecca Moreno                      |
| <b>Award Period</b>   | 1 year                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Program Manager</b>   | Laurie Hughey                       |
| <b>Description</b>    | Low Barrier Navigation Center will use these funds to purchase hygiene supplies such as shampoo, conditioner, bodywash, lotions, toothbrushes/toothpaste, sports bras, men's/women's underwear, feminine hygiene products, adult briefs, socks, combs, brushes, deodorant, and men's short/long sleeve t-shirts to improve the overall health/hygiene of the clients served at M Street/Safe Camp/Park. |                          |                                     |

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                          |                                 |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------|
| <b>Funding Type</b>   | Private                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>CAPK Program</b>      | Oasis Family Resource Center    |
| <b>Funding Agency</b> | Virginia and Alfred Harrell Foundation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Project Name</b>      | Educational Supplies for OFRC   |
| <b>CFDA</b>           | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Target Population</b> | Home-based case managed clients |
| <b>Request</b>        | \$5,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Division Director</b> | Freddy Hernandez                |
| <b>Award Period</b>   | 1 year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Program Manager</b>   | Eric Le Barbe                   |
| <b>Description</b>    | Our project will purchase arts & crafts supplies, early childhood development toys, workbooks, and children's books essential for our home-based school readiness educational activities. The OFRC assists families with children ages 0–5 in working toward SMART goals through Family Service Plans. During our home visits, families work collaboratively with a case manager to develop Family Care Plans, and children receive Ages and Stages Questionnaires (ASQ) at set intervals to ensure they are on track with their developmental milestones. These assessments are widely used across the country to monitor fine motor, gross motor, personal social, communication, and problem-solving skills. Our services support approximately 45 children per calendar year, with the ultimate goal of ensuring they are fully prepared to enter Kindergarten; 30 children are enrolled in a year-round program and 15 children are enrolled in a Summer Bridge program. |                          |                                 |

**Community Action Partnership of Kern  
Small Funding Request (\$50,000 or less per year)  
February 2025**

| <b>Recommendation</b> | Staff recommends approval to submit the small funding application(s) up to \$50,000 per year and authorize the Chief Executive Officer to execute the contract if awarded, and any subsequent amendments throughout the duration of the contract term. |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Date Presented/Approved**

Policy  
Council:

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PRE  
Presentation  
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Approval:

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Board  
Approval:

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**Community Action Partnership of Kern  
Monthly Report 2025**

| Month                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | February-25                                                   | Program/Work Unit                           |               | Head Start & Early Head Start    |                            |                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------|---------------|----------------------------------|----------------------------|--------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                               |                                             |               |                                  |                            |                                |
| Division/Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Head Start/State Child Development Division/ Yolanda Gonzales | Program Design and Management Administrator |               | Robert Espinosa                  |                            |                                |
| Reporting Period                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | February 1, 2025 - February 28, 2025                          |                                             |               |                                  |                            |                                |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                               |                                             |               |                                  |                            |                                |
| Head Start provides high-quality, early childhood education to children ages zero to five years old through part-day, full-day, and home-based options. The program has a holistic approach, not only addressing the needs of the child but teaching parents to become advocates and skilled providers for their children through its Parent Policy Council and Family Engagement programs. CAPK offers Head Start and Early Head Start services throughout Kern and San Joaquin counties. |                                                               |                                             |               |                                  |                            |                                |
| Early Head Start (ages 0-3) (FNPI 2a, 2b, 2c, 2c.1,2d, SRV 2b, 7a)                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                               | Month                                       | Target        | Annual Goal                      | Annual Progress            |                                |
| Reportable/Funded Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                               | 740                                         | 753           | 753                              | 98%                        |                                |
| Disabilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                               | 233 (YTD)                                   | 10%           | 10%                              | 32%                        |                                |
| Over Income 101%-130% (up to 35%)                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                               | 24                                          | n/a           | n/a                              | 3%                         |                                |
| Over Income 131% and up (up to 10%)                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                               | 58                                          | n/a           | n/a                              | 8%                         |                                |
| Head Start (ages 3-5) (FNPI 2a, 2b, 2c, 2c.1,2d,SRV 2b, 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                               | Month                                       | Target        | Annual Goal                      | Annual Progress            |                                |
| Reportable/Funded Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                               | 936                                         | 936           | 936                              | 100%                       |                                |
| Disabilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                               | 96 (YTD)                                    | 10%           | 10%                              | 10%                        |                                |
| Over Income 101%-130% (up to 35%)                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                               | 23                                          | n/a           | n/a                              | 2%                         |                                |
| Over Income 131% and up (up to 10%)                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                               | 96                                          | n/a           | n/a                              | 10%                        |                                |
| Home Visiting Program (SRV 2cc, 7a)                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                               | Monthly                                     | Year-To- Date | Annual Goal (Contract Limit 310) | Annual Progress (Calendar) | Annual Progress (Program Year) |
| Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                               | 265                                         | 335           | 298                              | 79%                        | 112%                           |
| Central Kitchen                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                               | Total Meals Delivered                       |               | Breakfast                        | Lunch                      | Snack                          |
| Meals and Snacks                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                               | 58,199                                      |               | 21,686                           | 17,275                     | 19,238                         |
| Child and Adult Care Food Program (CACFP) (Note: The data represents information from January 2025)                                                                                                                                                                                                                                                                                                                                                                                        |                                                               | Total Meals Delivered                       |               | Meals Allocated (CACFP/HS)       | # of Meals Served          | % of Meals Served              |
| Meals and Snacks (SRV 5ii)                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                               | 72,330                                      |               | 48,203/24,127                    | 54,132                     | 75%                            |
| Household Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                               | Month                                       | YTD           |                                  |                            |                                |
| Eligibility Determination (SRV 7b) (January 2025-December 2025)                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                               | 104                                         | 220           |                                  |                            |                                |
| Total Community Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                               | 104                                         | 220           |                                  |                            |                                |
| Explanation (Over/Under Goal Progress)                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                               |                                             |               |                                  |                            |                                |
| For February 2025, we have met our goals with our full-enrollment initiative. This is the second consecutive month reaching the benchmark set by the Office of Head Start. Staffing continues to trend in a positive direction.                                                                                                                                                                                                                                                            |                                                               |                                             |               |                                  |                            |                                |

**Community Action Partnership of Kern  
Monthly Report 2025**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Progress Towards Goal                                                                                                                                                                                                                                                                                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Goal: Program Options                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <p>Objective A: Develop and implement program options that tailor to the community's unique needs and characteristics.</p> <p>Progress: As of February 28, 2025, there are six (6) Family Child Care partnerships under contract that are funded for 10 Head Start and 20 Early Head Start slots.</p> |
| Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                       |
| <p>1. The Head Start and Early Head Start classrooms have begun focusing on cognitive school readiness objectives. We are utilizing the Bags Guide for Early Head Start and implementing the "Reduce, Reuse, Recycle" study for Head Start.</p> <p>2. The Family Engagement team participated in the East Bakersfield Cultural Community Resource Fair to raise awareness about Head Start and support the growth of our enrollment waitlist.</p> <p>3. The Head Start/State Child Development Division continues to prioritize staff wellness by distributing the monthly wellness challenges and sharing the wellness activities calendar.</p> <p>4. On February 19, 2025, Dr. Kirk conducted a staff training session on the differences between discipline and punishment.</p> <p>5. On February 20, 2025, Dr. Kirk held a parent training session at the Pete Parra Center, focusing on alternative methods to discipline children and their positive impact on behavior. Dr. Kirk also facilitated a question-and-answer session with parents.</p> <p>6. On February 21, 2025, the Health Team led a CPR training session for staff members.</p> <p>7. On February 28, 2025, a ReadyRosie Family Workshop was offered at the Vineland Center. The session, titled "Ready for Kindergarten," provided families with strategies for planning routines and habits, developing kindergarten readiness skills, enhancing fine and gross motor skills, fostering social-emotional development, and playing educational games to prepare children for kindergarten.</p> <p>8. On February 28, 2025, a recruitment event took place at East Bakersfield High School.</p> |                                                                                                                                                                                                                                                                                                       |



## MEMORANDUM

To: Program Review and Evaluation Committee

From: Karen Vazquez, Senior Grant Analyst

Date: March 12, 2025

Subject: *Agenda Item 5d*: 2025-2029 Strategic Plan Update – **Info Item**

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### **INTRODUCTION**

As CAPK's 2021-2025 Strategic Plan nears its end, our agency is actively collaborating with Government Leadership Solutions (GLS) to develop the 2025-2029 Strategic Plan. GLS has conducted personal interviews with our Board of Directors, leadership, partners, and staff to gather insights on CAPK's strengths and areas for improvement. Additionally, a Pulse Survey was distributed to all CAPK employees to collect their feedback.

### **UPDATE**

The data from these interviews and surveys have been analyzed and presented to CAPK's Planning Team, which includes Executive Leadership, Program Managers, and selected staff totaling to 40. Results indicated that 70% of respondents believe CAPK effectively leads its mission and vision, while 69% feel that CAPK supports a positive work culture. A direct quote we received was, "CAPK needs to improve processes internally to collect data more efficiently, especially at the first point of contact with 211 when data is often incomplete, and duplicates are created routinely."

These findings highlight CAPK's successes and areas needing enhancement to ensure future success. The insights will guide the development of the new strategic plan, helping CAPK achieve its goals and fulfill its mission more effectively.

The CAPK Planning Team met with GLS twice in person to develop mission and vision statements, core values, and complete a Strength, Weakness, Opportunity Threat (SWOT) and Political, Economic, Social, Technological, Legal, Environmental (PESTLE) analysis. Three additional meetings are planned to determine key strategic priorities and to finalize the 2025-2029 Strategic Plan. Board members will be kept informed of progress, and feedback from the Pulse Survey and Community Needs Assessment Survey will be incorporated into the final plan.



# MEMORANDUM

**To:** Program, Review, and Evaluation (PRE) Committee

**From:** Pritika Ram, Chief Business Development Officer

**Date:** March 12, 2025

**Subject:** *Agenda Item 5e: CY 2024 Community Services Block Grant (CSBG) Annual Report – Info Item*

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As part of our contract with the Department of Community Services and Development (CSD), we administer the Community Services Block Grant (CSBG) contract. Annually, we report on the performance of the agency using the framework of the Community Development Block Grant (CSBG) domains and indicators, which includes the number of individuals served (unduplicated), types of services offered, and financial review.

The annual report covers the programmatic activities from January 1 through December 31 and is broken into the following modules, as well as a section of success stories:

Module 1: State Administration

Module 2: CSBG Eligible Entity Expenditures, Capacity, and Resources

Module 3: Community National Performance Indicators

Module 4: Individual and Family (FNPIs), Services, and Characteristics

In the calendar year 2024, the agency provided services to 136,170 unique individuals. The enclosed presentation will offer an overview of the services received by clients, trend data including programmatic and fiscal information, and areas identified for enhancement in the upcoming reporting cycle.

**Attachment**

CY 2024 Community Services Block Grant (CSBG) Annual Report presentation

# Community Services Block Grant (CSBG) 2024 Final Report

CSBG is designed to provide a range of services to assist low-income families and individuals attain the skills, knowledge, and motivation necessary to achieve self-sufficiency. CSBG funds services and activities that have a measurable impact on the causes and conditions of poverty in local communities across the state.

**January 01, 2024 to December 31, 2024**

**Date Submitted: February 01, 2024 (v.1)**

**February 27, 2024 (v.2)**

**Date Approved: PENDING, 2024**



# CSBG Outline

## Module 1: State Administration

- Agency Success Stories
- Innovative Solutions Highlights
- State and CSBG Eligible Continuous Improvement

## Module 2: CSBG Eligible Entity Expenditures, Capacity, and Resources

- Section A: CSBG Expenditures
- Section B: Capacity Building
- Section C: Allocated Resources

## Module 3: CNPIs Community National Performance Indicators (initiatives)

- Community Level Initiatives, National Performance Indicators (NPIs), and Community Strategies

## Module 4: Individual and Family (FNPIs), Services, and Characteristics

- National Performance Standards (NPIs)
- Services Indicators (SRVs)
- Characteristics – Client Demographics

# Seven (7) Main CSBG Domains



Employment



Education and Cognitive Development



Income and Asset Building



Housing



Health and Social/Behavioral Development



Civic Engagement and Community Involvement



Serves Supporting Multiple Domains

# Module 1: State Administration

## CSBG Eligible Entity Management Accomplishments

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- 2021-25 Strategic Plan Update
  - Goal 1 – Addressing Food Insecurity
    - California Department of Food and Agriculture (CDFA) - Healthy Refrigeration Grant Program: **Capacity Building**

## Innovative Solutions Highlight

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- California Advancing and Innovating Medi-Cal (CalAIM) initiative
  - Housing Trio
  - Diversify funding
  - Wholistic approach for client services
  - **Exploring New Services lines**

## State and CSBG Eligible Entity Continuous Improvement

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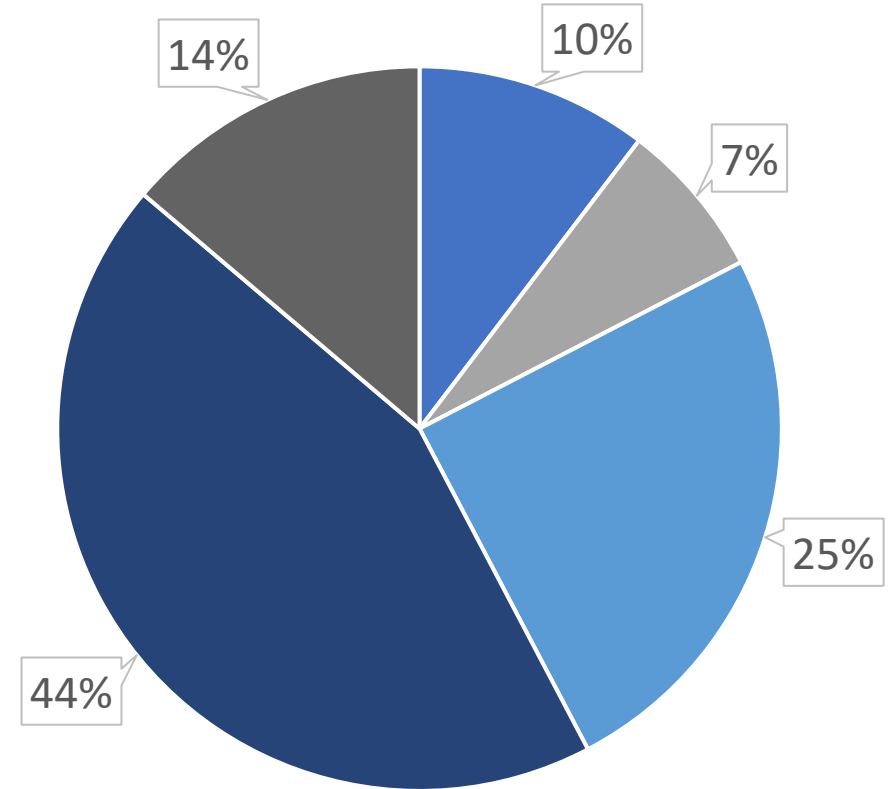
- Data-driven Decision
  - Food Bank: addressing the lack of a standardized reporting mechanism for client service utilization and engagement.
  - Feeding America – **Service Insights Meal Connect (SIMC)**



## CSBG Module 2, Section A & C Financial Summary

# 2024 Section A - CSBG Expenditures

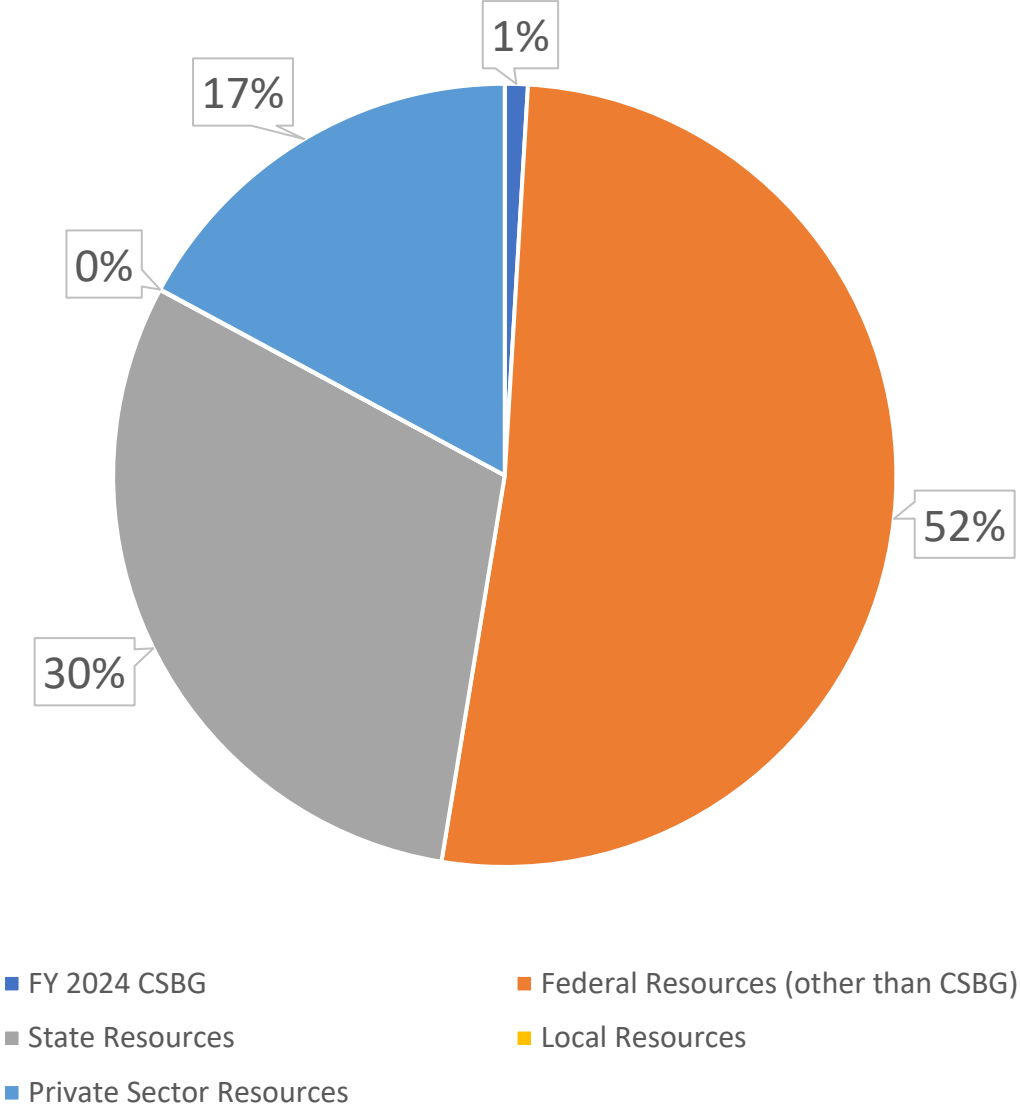
| CSBG Expenditures Domains                                       | Amount             |
|-----------------------------------------------------------------|--------------------|
| Income, Infrastructure and Asset Building                       | \$189,449          |
| Housing                                                         | 128,602            |
| Health and Social / Behavioral Development (includes nutrition) | 455,276            |
| Linkages (e.g partnerships that support multiple domains)       | 802,450            |
| Services Supporting Multiple Domains                            | 252,338            |
| <b>Total CSBG Expenditures</b>                                  | <b>\$1,828,115</b> |



- Income, Infrastructure and Asset Building
- Housing
- Health and Social / Behavioral Development (includes nutrition)
- Linkages
- Services Supporting Multiple Domains

# 2024 Section C - Allocated Resources

| Source                              | Amount               |
|-------------------------------------|----------------------|
| FY 2024 CSCG allocated              | \$1,828,115          |
| Federal Resources (Other than CSBG) | 99,760,565           |
| State Resources                     | 58,475,566           |
| Local Resource                      | 45,502               |
| Private Sector Resources            | 33,075,436           |
| <b>Total Resources</b>              | <b>\$193,185,184</b> |



# Year by Year Comparison – Sources of Funding

| Source                              | FY 2020              | FY 2021              | FY 2022              | FY 2023              | FY 2024              |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| FY 2023 CSCG allocated              | \$2,275,164          | \$2,281,826          | \$2,305,039          | \$1,791,327          | \$1,828,115          |
| Federal Resources (Other than CSBG) | 69,981,694           | 75,161,721           | 92,019,499           | 98,609,995           | 99,760,565           |
| State Resources                     | 14,247,090           | 20,091,128           | 34,262,222           | 55,095,048           | 58,475,566           |
| Local Resource                      | 47,774               | 45,000               | 45,036               | -                    | 45,502               |
| Private Sector Resources            | 28,631,881           | 37,048,608           | 22,099,196           | 41,682,727           | 33,075,436           |
| <b>Total Resources</b>              | <b>\$115,183,603</b> | <b>\$134,628,283</b> | <b>\$150,730,992</b> | <b>\$197,179,097</b> | <b>\$193,185,184</b> |

**77% Growth in Revenue from 2020 to 2024**



## CSBG Module 2, Section B

### Capacity Building

# Hours of Agency Capacity Building & Volunteer Hours (Module 2, B.3 & B.4)

| B.2.  | Hours of Agency Capacity Building                      | Hours  |
|-------|--------------------------------------------------------|--------|
| B.2a. | Hours of Board Members in capacity building activities | 1,875  |
| B.2b. | Hours of Agency Staff in capacity building activities  | 449    |
| B.3.  | Volunteer Hours                                        | Hours  |
| B.3a. | Total number of volunteer hours donated to the agency  | 56,333 |

| The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following: |                                                                              |        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------|
| B.4.                                                                                                                                                             |                                                                              | Number |
| B.4b.                                                                                                                                                            | Number of Nationally Certified ROMA Implementers                             | 1      |
| B.4c.                                                                                                                                                            | Number of Certified Community Action Professionals(CCAP)                     | 4      |
| B.4d.                                                                                                                                                            | Number of Staff with a child development certification                       | 274    |
| B.4e.                                                                                                                                                            | Number of Staff with a family development certification                      | 21     |
| B.4g.                                                                                                                                                            | Number of Staff with Home Energy Professional Certifications                 | 3      |
| B.4g.1.                                                                                                                                                          | Number of Energy Auditors                                                    | 3      |
| B.4g.4.                                                                                                                                                          | Number of Quality Control Inspectors(QCI)                                    | 3      |
| B.4h.                                                                                                                                                            | Number of LEED Risk Certified assessors                                      | 10     |
| B.4i.                                                                                                                                                            | Number of Building Performance Institute(BPI) certified professionals        | 3      |
| B.4j.                                                                                                                                                            | Number of Classroom Assessment Scoring System(CLASS) certified professionals | 59     |
| <b>B.4m.</b>                                                                                                                                                     | <b>Other (Please specify others below):</b>                                  |        |
|                                                                                                                                                                  | Certified Community Resource Specialist- Database Curator (CRS) 2-1-1        | 2      |
|                                                                                                                                                                  | Food Handler Certificate                                                     | 34     |
|                                                                                                                                                                  | Safe Serve Certificate                                                       | 2      |
|                                                                                                                                                                  | Forklift Certification (Food Bank)                                           | 26     |
|                                                                                                                                                                  | Food Protection Manager Certification                                        | 1      |
|                                                                                                                                                                  | Aggression Replacement Training (Friendship House- CalVIP & Mentor Program)  | 4      |
|                                                                                                                                                                  | Harm Reduction                                                               | 23     |
|                                                                                                                                                                  | Manage Your Own Emotions During Conflict                                     | 19     |
|                                                                                                                                                                  | Truama Informed Care                                                         | 14     |
|                                                                                                                                                                  | De-Escalation Sim Lab Training                                               | 21     |
|                                                                                                                                                                  | Stroke/Depression (MH) Sim Lab Training                                      | 21     |
|                                                                                                                                                                  | De-Escalation Training                                                       | 16     |
|                                                                                                                                                                  | Civil Rights Certificate                                                     | 31     |
|                                                                                                                                                                  | CPR/First Aid Certifications                                                 | 36     |
|                                                                                                                                                                  | Bilingual Language Proficiency Certifications                                | 9      |
|                                                                                                                                                                  | WIC Nutrition Assistant (WNA) Certification (WIC)                            | 4      |
|                                                                                                                                                                  | Degreed Nutritionist (WIC)                                                   | 2      |

The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes (Module 2, B.4)

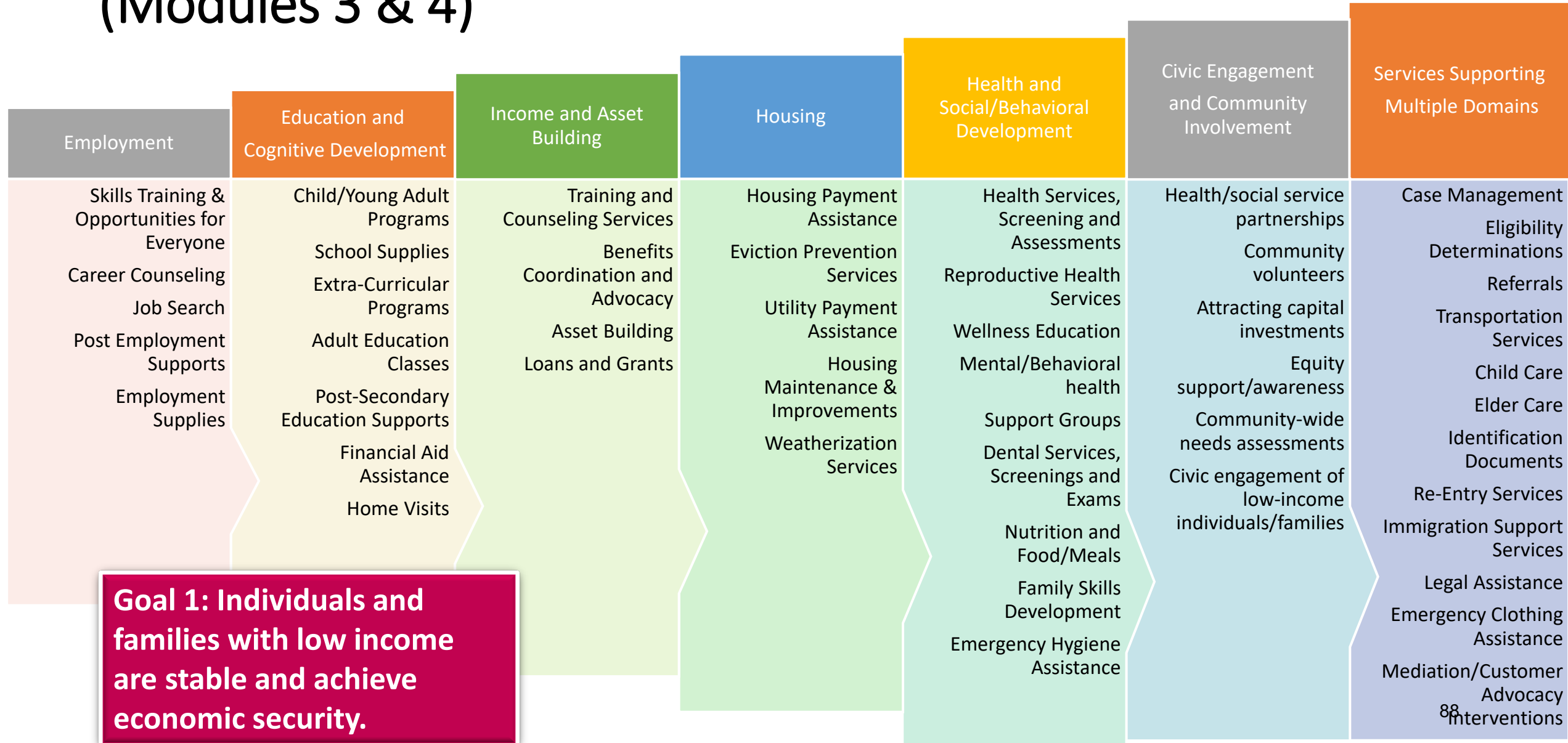
| Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes: |                                                    |        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------|
| B.5.                                                                                                                                                                                         |                                                    | Number |
| B.5a.                                                                                                                                                                                        | Non-Profit                                         | 246    |
| B.5b.                                                                                                                                                                                        | Faith Based                                        | 114    |
| B.5c.                                                                                                                                                                                        | Local Government                                   | 28     |
| B.5d.                                                                                                                                                                                        | State Government                                   | 6      |
| B.5e.                                                                                                                                                                                        | Federal Government                                 | 5      |
| B.5f.                                                                                                                                                                                        | For-Profit Business or Corporation                 | 34     |
| B.5g.                                                                                                                                                                                        | Consortiums / Collaborations                       | 14     |
| B.5h.                                                                                                                                                                                        | School Districts                                   | 24     |
| B.5i.                                                                                                                                                                                        | Institutions of Post-Secondary Education/ Training | 14     |
| B.5j.                                                                                                                                                                                        | Financial / Banking Institutions                   | 13     |
| B.5k.                                                                                                                                                                                        | Health Service Organizations                       | 34     |
| B.5l.                                                                                                                                                                                        | Statewide Associations or Collaborations           | 14     |

The Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities to achieve family and community outcomes (Module 2, B.5)



## CSBG Module 4, Section A National Performance Indicators (NPIs)

# CSBG Individual and Family Performance Indicators (FNPI) (Modules 3 & 4)



# Module 4 National Performance Indicators

## *Section A FNPIs*

### *Domain: Education & Cognitive Development*

| FNPI Education and Cognitive Development Indicators                                                                                                         | I.) Number of Individuals Served | II.) Target | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------|----------------------|-----------------------------------|---------------------------------|
| FNPI 2a. The number of children (0 to 5) who demonstrated improved emergent literacy skills.                                                                | 1,286                            | 1,300       | 1,286                | 100                               | 99%                             |
| FNPI 2b. The number of children (0 to 5) who demonstrated skills for school readiness.                                                                      | 2,649                            | 2,500       | 2,649                | 100                               | 106%                            |
| FNPI 2c. The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total). | 2,165                            | 2,124       | 2,165                | 100                               | 102%                            |
| FNPI 2c.1. Early Childhood Education (ages 0-5)                                                                                                             | 2,111                            | 2,079       | 2,111                | 100                               | 102%                            |
| FNPI 2c.2. 1st grade-8th grade                                                                                                                              | 54                               | 45          | 54                   | 100                               | 120%                            |
| FNPI 2d. The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total).         | 2,065                            | 2,079       | 2,065                | 100                               | 99%                             |
| FNPI 2d.1. Ages 0-5 in Early Childhood Education                                                                                                            | 2,065                            | 2,079       | 2,065                | 100                               | 99%                             |
| FNPI 2f. The number of adults who demonstrated improved basic education.                                                                                    | 14                               | 15          | 14                   | 100                               | 93%                             |

# Module 4 National Performance Indicators

## Section A FNPIs

*Domain: Housing & Health and Social/Behavioral Development*

*Domain: Health and Social/Behavioral Development*

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| FNPI Housing Indicators                                                                                           | I.) Number of Individuals Served | II.) Target | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
|-------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------|----------------------|-----------------------------------|---------------------------------|
| FNPI 4a. The number of individuals experiencing homelessness who obtained safe temporary shelter.                 | 1,061                            | 1,300       | 1,061                | 100                               | 82%                             |
| FNPI 4b. The number of individuals who obtained safe and affordable housing.                                      | 88                               | 100         | 88                   | 100                               | 88%                             |
| FNPI 4h. The number of individuals with improved energy efficiency and/or energy burden reduction in their homes. | 152                              | 160         | 152                  | 100                               | 95%                             |

| FNPI Health and Social/Behavioral Development (includes nutrition) Indicators                                              | I.) Number of Individuals Served | II.) Target | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
|----------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------|----------------------|-----------------------------------|---------------------------------|
| FNPI 5a. The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food). | 1,124                            | 1,100       | 1,124                | 100                               | 102%                            |
| FNPI 5d. The number of individuals who improved skills related to the adult role of parents/ caregivers.                   | 34                               | 40          | 34                   | 100                               | 85%                             |



## CSBG Module 4, Section B Services (SRVs)

# Module 4

## Service Indicators

### *Section B*

### *SRVs*

| SRV Education and Cognitive Development Indicators                                          | Unduplicated Number of Individuals Served |
|---------------------------------------------------------------------------------------------|-------------------------------------------|
| SRV 2a. Early Head Start                                                                    | 645                                       |
| SRV 2b. Head Start                                                                          | 912                                       |
| SRV 2c. Other Early Childhood (0-5 yr. old) Education                                       | 508                                       |
| SRV 2e. K-12 Support Services                                                               | 1,135                                     |
| SRV 2f. Financial Literacy Education                                                        | 172                                       |
| SRV 2l. Before and After School Activities                                                  | 100                                       |
| SRV 2m. Summer Youth Recreational Activities                                                | 83                                        |
| SRV 2n. Summer Education Programs                                                           | 23                                        |
| SRV 2w. Parenting Supports (may be a part of the early childhood programs identified above) | 499                                       |
| SRV 2cc. Home Visits                                                                        | 604                                       |

| SRV Income, Infrastructure, and Asset Building Indicators | Unduplicated Number of Individuals Served |
|-----------------------------------------------------------|-------------------------------------------|
| SRV 3h. Health Insurance                                  | 160                                       |
| SRV 3l. SNAP Benefits                                     | 263                                       |

# Module 4

## Service

## Indicators

### *Section B*

### *SRVs*

| SRV Housing Indicators                                                                                         | Unduplicated Number of Individuals Served    |
|----------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| SRV 4d. Deposit Payments                                                                                       | 123                                          |
| SRV 4i. Utility Payments (LIHEAP includes Emergency Utility Payments)                                          | 7,304                                        |
| SRV 4m. Temporary Housing Placement (includes Emergency Shelters)                                              | 1,061                                        |
| SRV 4n. Transitional Housing Placements                                                                        | 15                                           |
| SRV 4o. Permanent Housing Placements                                                                           | 203                                          |
| SRV 4q. Home Repairs (e.g. structural, appliance, heating systems. etc.)<br>(Including Emergency Home Repairs) | 152                                          |
| SRV 4t. Energy Efficiency Improvements (e.g. insullation, air sealing, furnace<br>repair, etc.)                | 152                                          |
| SRV Health and Social/Behavioral Development (includes nutrition)<br>Indicators                                | Unduplicated Number of<br>Individuals Served |
| SRV 5c. Developmental Delay Screening                                                                          | 368                                          |
| SRV 5g. Maternal/Child Health                                                                                  | 12,780                                       |
| SRV 5l. Family Planning Classes                                                                                | 14                                           |
| SRV 5m. Contraceptives                                                                                         | 100                                          |
| SRV 5q. Exercise/Fitness                                                                                       | 253                                          |
| SRV 5ff. Skills Classes (Gardening, Cooking, Nutrition)                                                        | 476                                          |
| SRV 5ii. Prepared Meals                                                                                        | 140,076                                      |
| SRV 5jj. Food Distribution (Food Bags/Boxes, Food Share Program, Bags of<br>Groceries)                         | 749,692                                      |
| SRV 5mm. Parenting Classes                                                                                     | 37                                           |
| SRV 5oo. Hygiene Facility Utilizations (e.g. showers, toilets, sinks                                           | 1,193                                        |



## CSBG Module 4, Section C Client & Household Characteristics

# Module 4

## Characteristics

### *Section C*

### *Client*

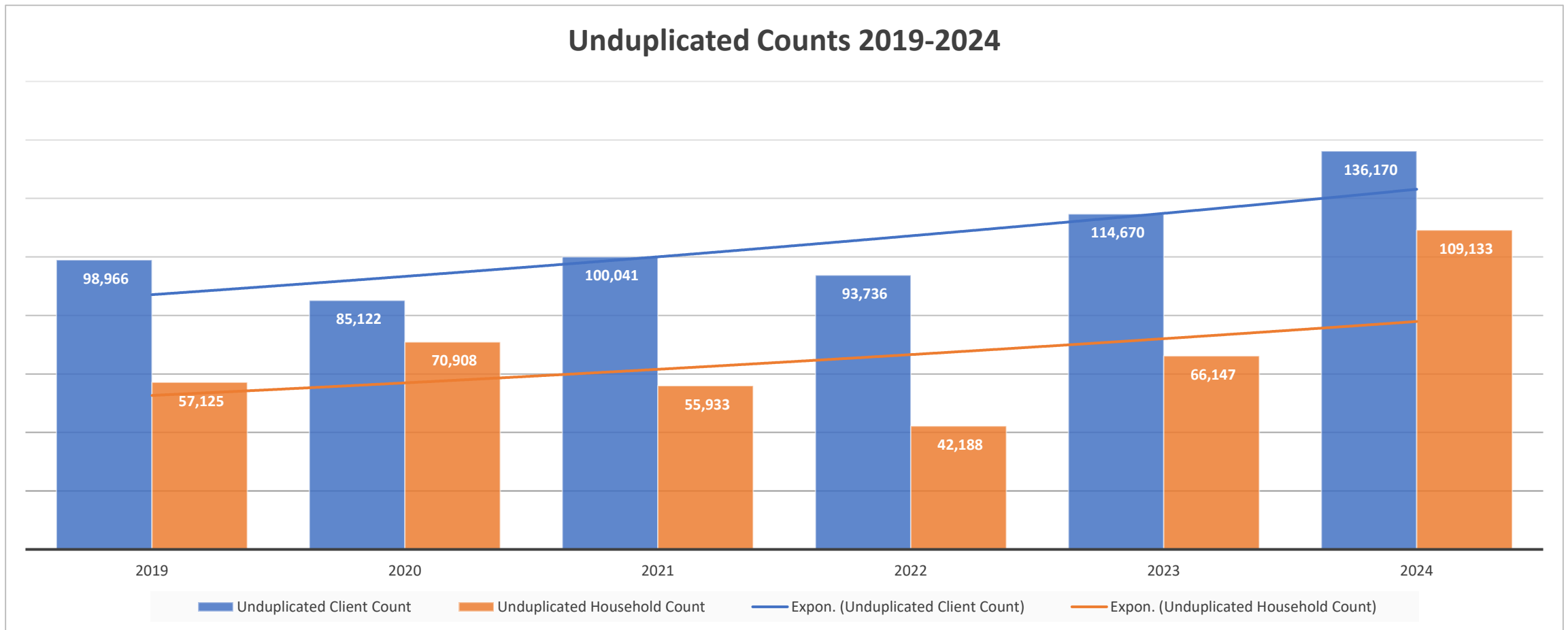
### *Demographics*

Agency Level, including all  
programs and service areas

Unduplicated Individuals  
136,170

Unduplicated Household  
109,133

# Counts over the Years



# Client Demographic Categories

## INDIVIDUAL LEVEL CHARACTERISTICS

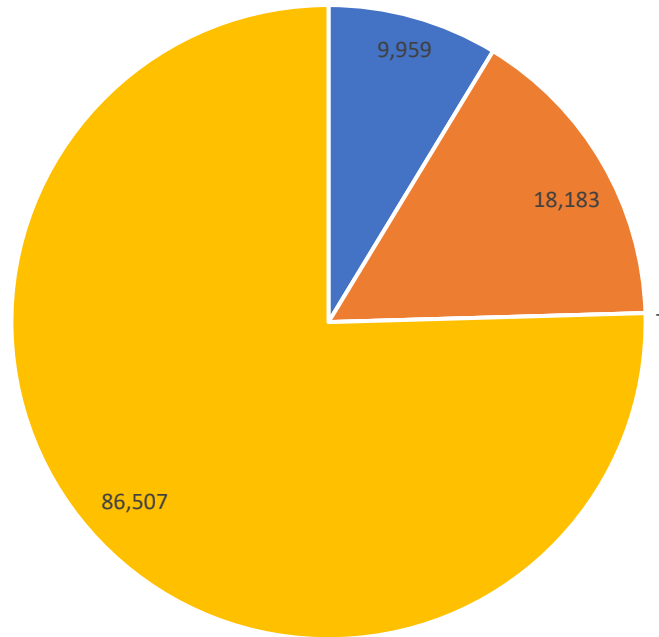
- Gender and Age
- Education
- Health
- Health Insurance
- Ethnicity
- Race
- Military Status
- Work Status

## HOUSEHOLD LEVEL CHARACTERISTICS

- Type
- Size
- Housing (situation)
- Income Level
- Source of Income
- Other Source
- Non-cash Benefits

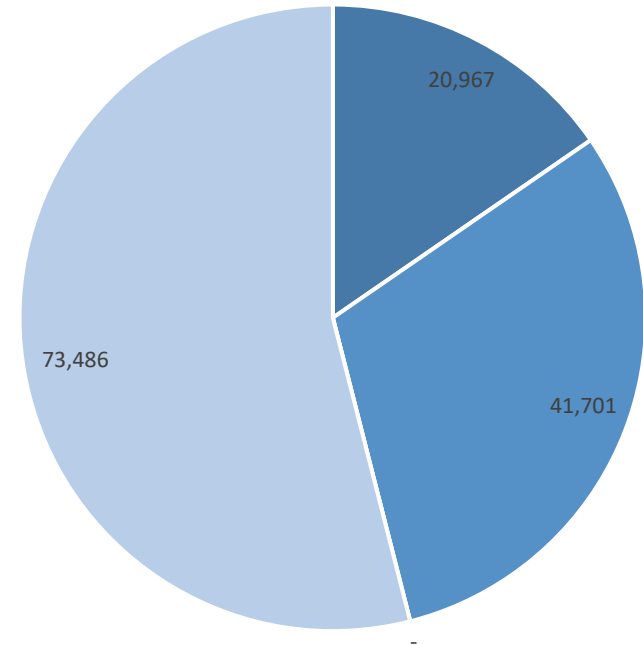
# Individual Level Characteristic: Gender

Number of Individuals 2023



■ a. Male ■ b. Female ■ c. Other ■ d. Unknown/not reported

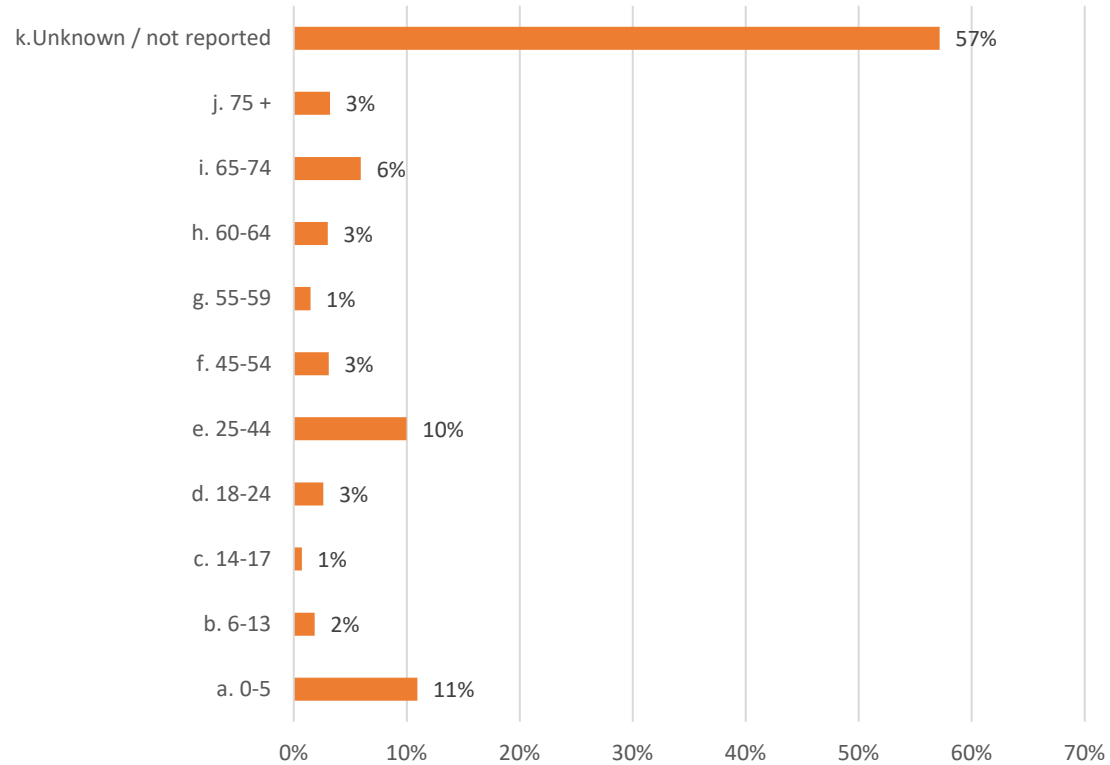
Number of Individuals 2024



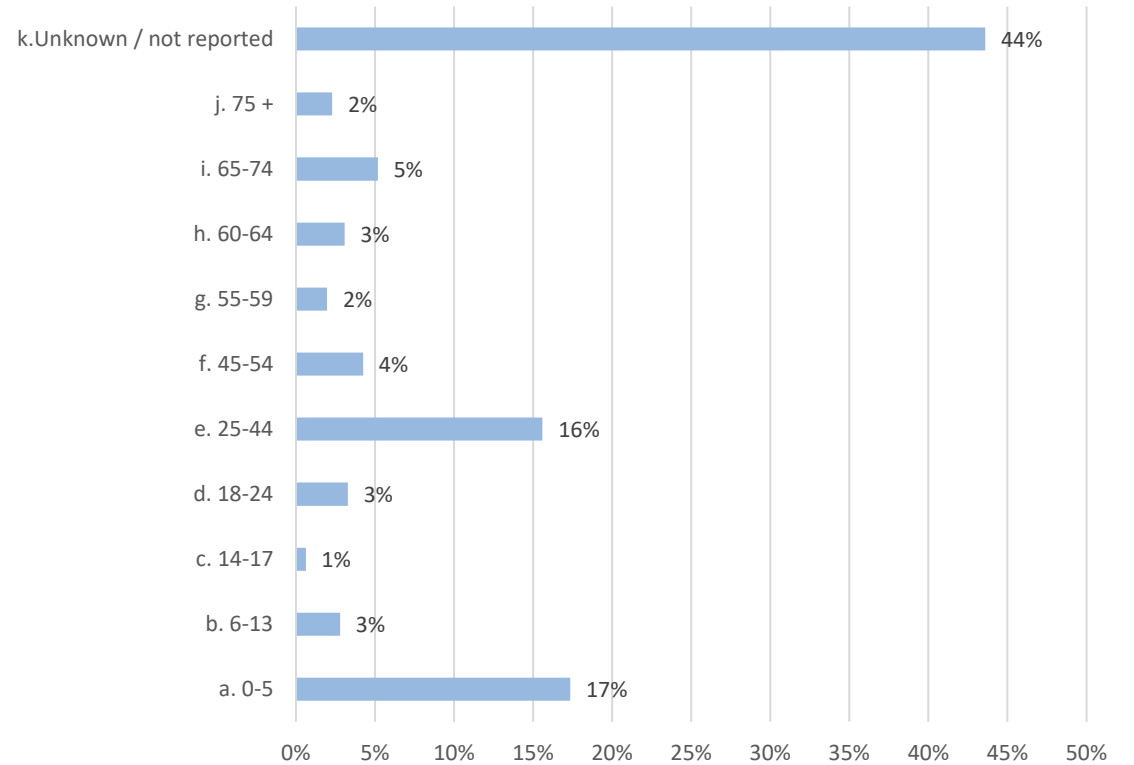
■ a. Male ■ b. Female ■ c. Other ■ d. Unknown/not reported

# Individual Level Characteristic: Age

Age  
2023

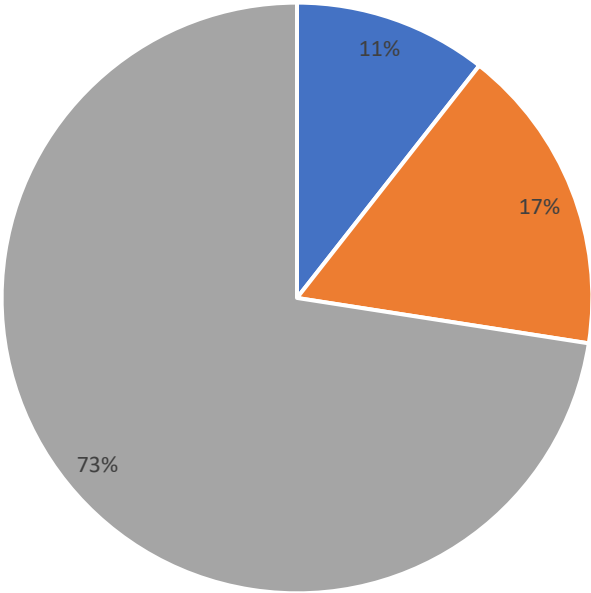


Age  
2024



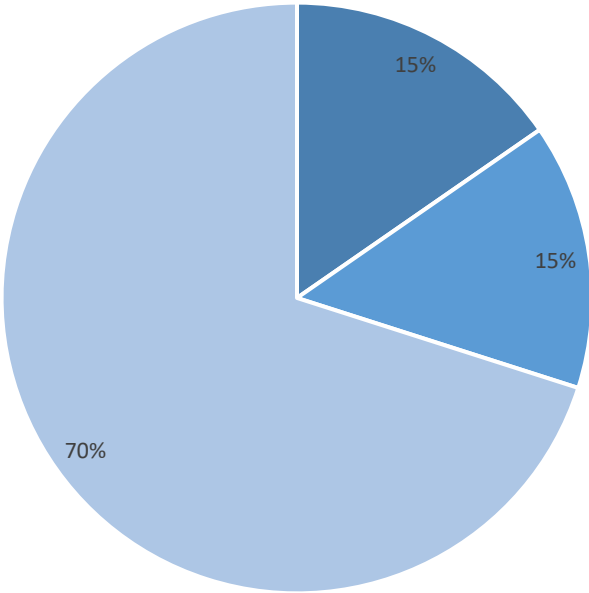
# Individual Level Characteristic: Ethnicity

Number of Individuals 2023



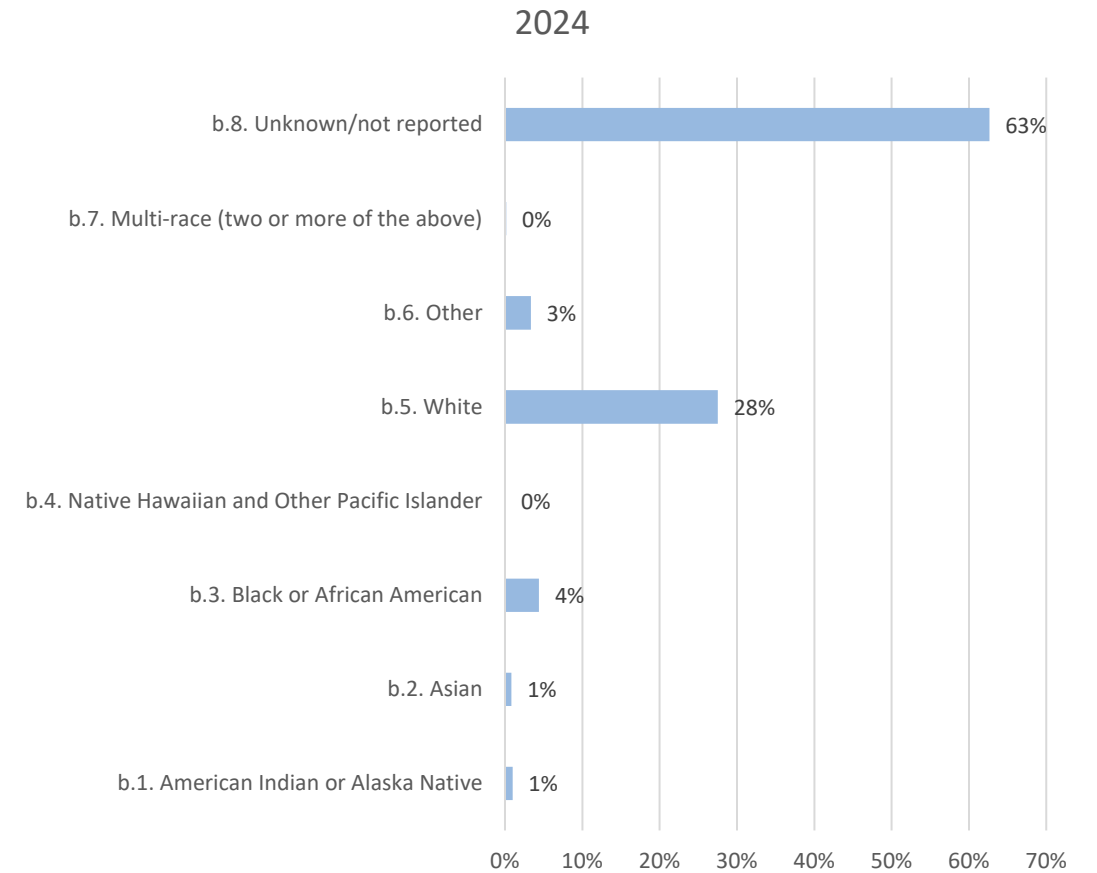
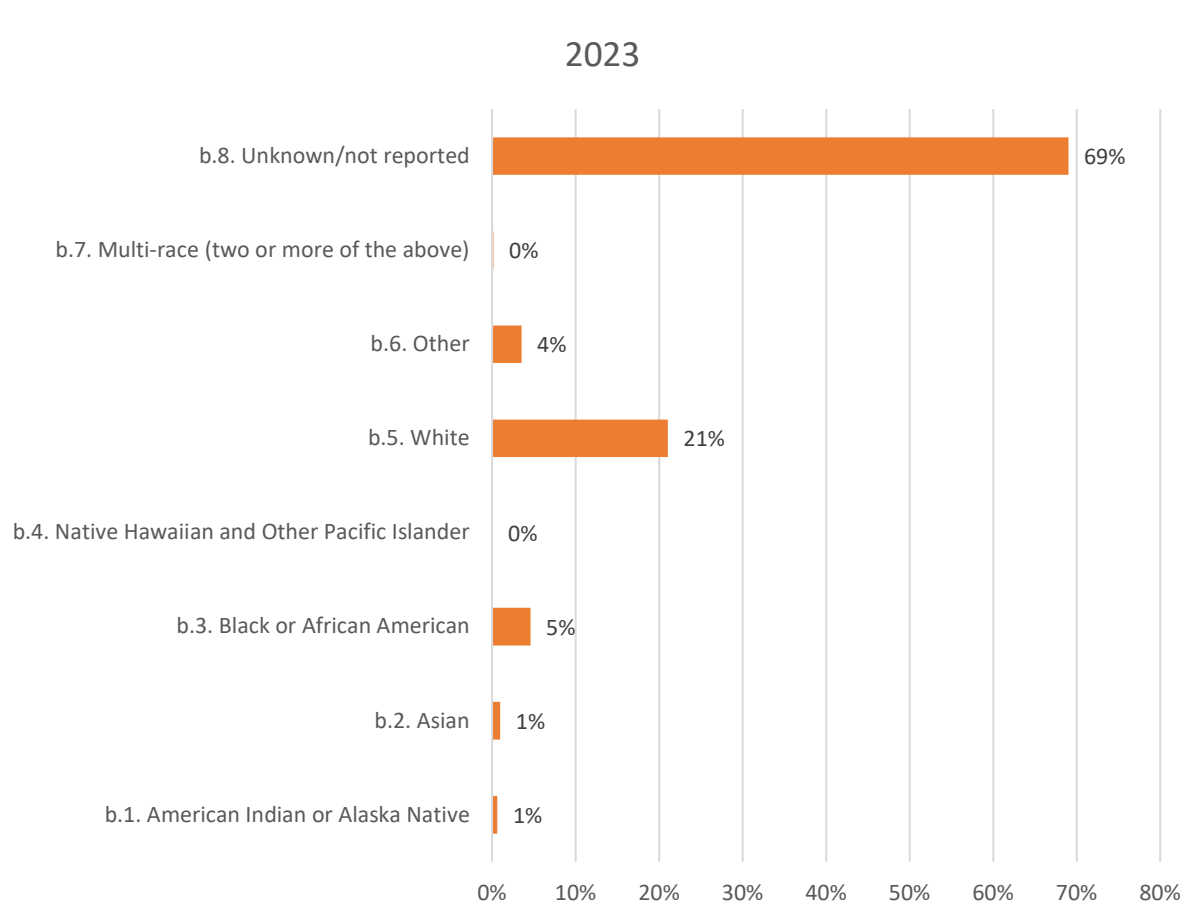
■ a.1. Hispanic, Latino or Spanish Origins   ■ a.2. Not Hispanic, Latino or Spanish Origins  
■ a.3. Unknown/not reported

Number of Individuals 2024



■ a.1. Hispanic, Latino or Spanish Origins   ■ a.2. Not Hispanic, Latino or Spanish Origins  
■ a.3. Unknown/not reported

# Individual Level Characteristic: Race



# Numbers excluded from agency records

---

| a. Unduplicated number of INDIVIDUALS served in Program |  | Number of Individuals |
|---------------------------------------------------------|--|-----------------------|
| California Violence Intervention Program (CalVIP)       |  | 29                    |
| Volunteer Income Tax Assistance                         |  | 10,698                |



**Helping People...  
Changing Lives.**



# MEMORANDUM

**To:** Program Review and Evaluation (PRE) Committee

**From:** Sabrina Jones-Roberts, 2-1-1 Program Administrator

**Date:** March 12, 2025

**Subject:** *Agenda Item 5f:* Program Wind-Down: First 5 Help Me Grow & 211 Helpline and BCSD Community Schools Partnership - **Info Item**

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Over the past several months, CAPK staff, in collaboration with leadership and the Finance Department, have been conducting a comprehensive review of key programs to assess their long-term sustainability, effectiveness, and ability to meet community needs. This evaluation included an in-depth analysis of program outcomes, contract deliverables, expenditures, and overall impact. Additionally, our review identified challenges related to collaboration and engagement, which limited the staff's ability to fulfill program expectations and maximize service delivery.

As a result, CAPK has made the decision to wind down the following programs:

- First 5 Help Me Grow & 211 Helpline – CAPK has initiated an early transition out of these programs, with formal termination effective April 27, 2025. The early transition out of the programs is due to inadequate grant funding, which has required the agency to supplement operational costs. While the contract period extends through June 30, 2025, staff have been given a 60-day notice. Discussions with First 5 Kern have focused on ensuring a structured transition of services to minimize disruption.
- Bakersfield City School District (BCSD) Community School Partnership – CAPK will conclude its role in this program by June 30, 2025, despite the original contract extending through June 30, 2027. Limited collaboration and barriers to full implementation impacted program sustainability, leading to this decision. We have formally notified BCSD and are working to facilitate a smooth transition and closure.

This decision aligns with CAPK's Strategic Plan Goal 5: Increase utilization of data-driven decision-making processes to improve organizational capacity to achieve results. Specifically, under Objective 5.1, we are working to enhance agency-wide capacity to implement a continuous improvement framework by ensuring that our programs are both mission-aligned and operationally sustainable.

These program transitions reflect CAPK's commitment to aligning resources with high-impact services that best serve the community. We remain dedicated to working with our partners to ensure responsible program closures while maintaining our broader mission.



## MEMORANDUM

To: Program Review & Evaluation Committee

From:  Emilio G. Wagner, Chief Facilities & Technology Officer

Date: March 12, 2025

Subject: *Agenda Item 5g*: Strategic Plan 2021-2025 Goal 5 Update - **Info Item**

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Our strategic plan prioritizes enhancing data governance structures and practices to support the implementation of Results Oriented Management and Accountability (ROMA). This initiative aims to increase the consistency, accuracy, and depth of program reporting and data analytics across CAPK's programs.

As part of our ongoing efforts, we have several key updates related to Program Data, the Community Services Block Grant (CSBG), the Client Data Platform (CDP), and Result Oriented Management and Accountability (ROMA). The following are the outcomes of these initiatives:

### CSBG 2024 Program Updates:

- Implemented structured monthly data uploads across all programs.
- Defined new grant-specific client eligibility requirements for each program.
- Established minimum data standards to ensure consistent reporting.
- Initiated discussions on data governance to align program data with grant compliance.
- Developed new Dynamics applications to streamline data entry for programs previously using Excel.
- Expanded Dynamics functionality to accommodate new service lines within existing programs.

### Client Data Platform (CDP) 2024 Enhancements:

- Optimized CDP algorithms to align with CSBG 2024 data governance improvements.
- Enhanced CDP functionality to support seamless monthly data uploads.
- Refined CDP deduplication algorithms based on CSBG 2024 program outcomes.
- Identified areas for data quality improvements to strengthen CSBG 2025 project planning.

### ROMA Recertification – March 2025

To meet the Community Action Plan requirements, Karen Vazquez and Ryan Fergon will complete their ROMA recertification this month. ROMA recertification is required every two years, with the next deadline set for May 31, 2025. This ensures CAPK continues to align with national best practices for performance measurement, program evaluation, and community impact assessment.

These initiatives reflect our commitment to data-driven decision-making and continuous improvement in program accountability and service delivery.

### **Attachment:**

*Action Plan Summary by Goal Group #5*

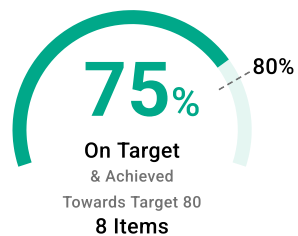


# Emilio Wagner Summary

Individual Goals

As of March 4, 2025

# Emilio Wagner



- 13% Critical
- 13% Off Target
- 0% Not Started
- 0% Deferred

| 5 Data-Driven Decision-Making<br>Increase utilization of data-driven decision-making processes to improve organizational capacity to achieve results.                                                                              |                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                        |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Objective                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                       | Activity                                                                                                                                                                                                                                               | Sub-Activity |
| <div><div>33%</div> of 80%</div> <div>Enhance agency-wide capacity to implement continuous improvement framework. (5.1) (EOY Target: 100%)</div> <div>Owner: Emilio Wagner, (10/01/21 - 12/31/25)<br/>Updated as of 03/04/25</div> | <div><div>51%</div> of 58%</div> <div>Develop and integrate shared ROMA language, values, and principles into all levels of organizational culture and activities. (5.1.4) (EOY Target: 100%)</div> <div>Owner: Emilio Wagner, (01/01/24 - 12/31/25)<br/>Updated as of 03/04/25</div> | <div><div>42%</div> of 58%</div> <div>Post ROMA values/language throughout the agency. (5.1.4.1) (EOY Target: 100%)</div> <div>Owner: Emilio Wagner, (01/01/24 - 12/31/25)<br/>Updated as of 10/30/24</div>                                            |              |
|                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                       | <div><div>58%</div> of 58%</div> <div>Integration of ROMA language into recruitment, review processes, and employee recognitions. (5.1.4.2) (EOY Target: 100%)</div> <div>Owner: Emilio Wagner, (01/01/24 - 12/31/25)<br/>Updated as of 03/04/25</div> |              |
|                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                       | <div><div>52%</div> of 58%</div> <div>Build ROMA language and processes into reporting templates and Board Agendas. (5.1.4.3) (EOY Target: 100%)</div> <div>Owner: Emilio Wagner, (01/01/24 - 12/31/25)<br/>Updated as of 10/30/24</div>               |              |
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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <div><div>64%</div><div>of 80%</div></div> <div><b>Enhance data governance structures and practices to support implementation of ROMA and to increase consistency, accuracy, and breadth of program reporting and data analytics. (5.2) (EOY Target: 100%)</b></div> <div>Owner: Emilio Wagner, (10/01/21 - 12/31/25)<br/>Updated as of 03/04/25</div> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <div><div>90%</div><div>of 80%</div></div> <div><b>Establish a comprehensive model to address the health and social well-being of our clients through timely interventions. (5.3) (EOY Target: 100%)</b></div> <div>Owner: Emilio Wagner, (10/01/21 - 12/31/25)<br/>Updated as of 03/04/25</div>                                                       | <div><div>80%</div><div>of 80%</div></div> <div><b>Adopt an integrated case management model to better address client needs using a client and family-centered approach to improve outcomes. (5.3.2) (EOY Target: 100%)</b></div> <div>Owner: Emilio Wagner, (01/01/24 - 12/31/25)<br/>Updated as of 03/04/25</div> <div>Latest Comment: CSBG 2024 Program Update: Established monthly data uploads for each program. Identified new grant requirements of "Who is a client" for each program. Established minimum data requirements Began discussions on data governance around each program's grant requirements. Developed Dynamics applications for programs entering data in Excel. Extended Dynamics functionality for existing programs to account for new service lines. Client Data Platform 2024 Project Updates: Optimized CDP and changed algorithms to match CSBG 2024 Project outcomes. Optimized CDP to handle monthly data uploads. Optimized CDP deduplication algorithms based on CSBG 2024 Project outcomes. Identified lessons learned and new data quality updates needed for CSBG 2025 projects. (Ryan Dozier, 02/18/25)</div> |