



## Policy Council Budget & Finance Committee Meeting Agenda

Meeting held via Microsoft Teams: [Join the meeting now](#)

Meeting ID: 274 050 325 624

October 15, 2024

5:30 p.m. – 6:15 p.m.

1. Welcome
2. Call to order
3. Roll call and establish quorum (half plus one)
4. Approval of Agenda
  - a. October 15, 2024
5. Approval of Minutes
  - a. September 17, 2024
6. Introduction of Guests
7. Public Forum

*(The public wishing to address the PC Budget & Finance Committee may do so at this time; however, the Committee will take no action other than referring the item to staff for study and analysis.)*
8. Presentation/Discussion Items – Louis Rodriguez, Finance Administrator
  - a. Head Start Budget to Actual Report - March 1, 2024, through August 31, 2024
  - b. Early Head Start Budget to Actual Report - March 1, 2024, through August 31, 2024
  - c. Head Start (No Cost Extension) Budget to Actual Report – March 1, 2023, through August 31, 2024
  - d. Early Head Start (No Cost Extension) Budget to Actual Report – March 1, 2023, through August 31, 2024
  - e. Head Start Building Proceeds for Central Kitchen – August 31, 2024
  - f. Head Start and Early Head Start Non-Federal Share (In-kind) Report, March 1, 2024, through August 31, 2024
  - g. Parent Local Travel & Childcare through August 31, 2024
  - h. Parent Activities Funds through August 31, 2024
9. Announcements
9. Meeting Adjourned

*“Individual commitment to a group effort – that is what make a teamwork, a company work, a society work, a civilization work.” – Vince Lombardi*

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**Committee Chairperson –**  
Cristina Herrera, Gabriela Rangel  
Head Start / State Child Development  
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