



Policy Council Budget & Finance Committee Meeting Agenda

Meeting held via Microsoft Teams

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Meeting ID: 235 481 009 721

August 20, 2024

5:30 p.m. – 6:15 p.m.

1. Welcome
2. Call to order
3. Roll call and establish quorum (half plus one)
4. Approval of Agenda
 - a. August 20, 2024
5. Approval of Minutes
 - a. June 18, 2024
6. Introduction of Guests
7. Public Forum

(The public wishing to address the PC Budget & Finance Committee may do so at this time; however, the Committee will take no action other than referring the item to staff for study and analysis.)
8. Presentation/Discussion Items – Louis Rodriguez, Finance Administrator
 - a. Head Start Budget to Actual Report - March 1, 2024, through June 30, 2024
 - b. Early Head Start Budget to Actual Report - March 1, 2024, through June 30, 2024
 - c. Head Start (No Cost Extension) Budget to Actual Report – March 1, 2023, through June 30, 2024
 - d. Early Head Start (No Cost Extension) Budget to Actual Report – March 1, 2023, through June 30, 2024
 - e. Head Start Building Proceeds for Central Kitchen – June 30, 2024
 - f. Head Start and Early Head Start Non-Federal Share (In-kind) Report, March 1, 2024, through June 30, 2024
 - g. Parent Local Travel & Childcare through June 30, 2024
 - h. Parent Activities Funds through June 30, 2024
9. Announcements
9. Meeting Adjourned

"Individual commitment to a group effort – that is what make a teamwork, a company work, a society work, a civilization work." – Vince Lombardi

Committee Chairperson –
Cristina Herrera, Gabriela Rangel
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