



Policy Council Budget & Finance Committee Meeting Agenda

Meeting held via Microsoft Teams

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Meeting ID: 210 358 880 331

May 21, 2024

5:30 p.m. – 6:15 p.m.

1. Welcome
2. Call to order
3. Roll call and establish quorum (half plus one)
4. Approval of Agenda
5. Approval of Minutes
6. Introduction of Guests
7. Public Forum
(The public wishing to address the PC Budget & Finance Committee may do so at this time; however, the Committee will take no action other than referring the item to staff for study and analysis.)
8. Presentation/Discussion Items – Louis Rodriguez, Finance Administrator
 - a. Head Start Budget to Actual Report - March 1, 2024 through March 31, 2024
 - b. Early Head Start Budget to Actual Report - March 1, 2024 through March 31, 2024
 - c. Head Start and Early Head Start Non-Federal Share (In-kind) Report, March 1, 2024 through March 31, 2024
 - d. Early Head Start Childcare Partnership Non-Federal Share (In-kind) Report, March 1, 2024 through March 31, 2024
 - e. Parent Local Travel & Childcare through March 31, 2024
 - f. Parent Activities Funds through March 31, 2024
 - g. Head Start (No Cost Extension) Budget to Actual Report – March 1, 2023 through March 31, 2024
 - h. Early Head Start (No Cost Extension) Budget to Actual Report – March 1, 2023 through March 31, 2024
 - i. Head Start Building Proceeds for Central Kitchen – March 31, 2024
9. Announcements
9. Meeting Adjourned

“Individual commitment to a group effort – that is what make a teamwork, a company work, a society work, a civilization work.” – Vince Lombardi