



Policy Council Budget & Finance Committee Meeting Agenda

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Meeting held via Microsoft Teams

Meeting ID: 222 315 929 853

April 16, 2024

5:30 p.m. – 6:30 p.m.

1. Welcome
2. Call to order
3. Roll call and establish quorum (half plus one)
4. Approval of Agenda
5. Approval of Minutes
6. Introduction of Guests
7. Public Forum
(The public wishing to address the PC Budget & Finance Committee may do so at this time; however, the Committee will take no action other than referring the item to staff for study and analysis.)
8. Presentation/Discussion Items – Louis Rodriguez, Finance Administrator
 - a. Head Start Budget to Actual Expenditures, March 1, 2023 through February 29, 2024
 - b. Early Head Start Budget to Actual Expenditures, March 1, 2023 through February 29, 2024
 - c. Building Proceeds for Central Kitchen – February 29, 2024
 - d. Head Start and Early Head Start Non-Federal Share (In-kind) Report, March 1, 2023 through February 29, 2024
 - e. Early Head Start Child Care Partnership Non-Federal Share (In-kind) Report, March 1, 2023 through February 29, 2024
 - f. Parent Local Travel & Child Care through February 29, 2023
 - g. Parent Activities Funds through February 29, 2023
9. Announcements
9. Meeting Adjourned

"Individual commitment to a group effort – that is what make a teamwork, a company work, a society work, a civilization work." – Vince Lombardi

Committee Chairperson –
Cristina Herrera, Gabriela Rangel
Head Start / State Child Development
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