



2022 ANNUAL REPORT

Helping people, changing lives



2022 Community Action Month Resource Fair

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Board of Directors

For the most current board roster, please visit: capk.org/capk-board-of-directors

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Owens Valley Career Development Center

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Pastor, Truth Tabernacle

Empowering Communities In Crisis

Community Action Partnership of Kern (CAPK) connects with people in their moments of greatest need. We meet them when they don't have enough food. They come to us when they can't pay to keep their air conditioning running during the soaring heat of summer. We educate their infants and toddlers so they can succeed academically, socially, and emotionally when they enter preschool. We meet them on the streets and offer them shelter, food, and a path to a better future.

In this report you'll find the stories of the people who we helped in 2022. You'll meet the leaders who focused CAPK's efforts to excel. And you'll meet partners who worked beside us to exceed goals that none of us could have reached alone.

The economic impacts of COVID-19 lingered in 2022, and the inflation that has followed the pandemic drove thousands of people to seek help from CAPK this past year. Many of them sought assistance for the first time. CAPK's 17 (19 in 2023) standing programs met that need and new efforts enhanced our service. CAPK worked to provide food and case management services to children at schools impacted by poverty. And our Vaccine Equity Project brought COVID-19 vaccinations to more than a thousand people from low income and minority populations whose access to a shot had been limited by location or poverty.

CAPK also pulled together support to build big things last year and make big moves to meet the needs we know our clients will face in the years ahead. A 40,000 square foot expansion to our CAPK Food Bank rose out

of the ground of Southeast Bakersfield. It triples the size of our existing food bank and provides the logistical muscle we need to reach more people facing hunger across Kern County. We also locked down support from the state of California that will help build fencing and lighting at the Friendship House Community Center and expand that facility's capacity to empower the families of Southeast Bakersfield.

Our work isn't done. Need, poverty and hunger still challenge the communities we serve across Kern County and California. But we are up to the challenge and our past successes drive our commitment to build a better future for everyone we meet in those moments of profound need.

Sincerely,



Fred Plane
Board Chair
23rd U.S. Congressional District Representative



Jeremy T. Tobias
Chief Executive Officer
Community Action Partnership of Kern

Mission, Vision, and Values



Our Mission

Community Action Partnership of Kern will address underlying causes of poverty, alleviate the effects, and promote dignity and self-sufficiency in the communities we serve.



Our Vision

We envision communities where all people have equal opportunities to achieve greater self-sufficiency and attain their version of the American Dream.



Our Promise

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.



Organizational Values

- **Respect:** Dignity and compassion for clients and staff; commitment to diversity, equity, and inclusion
- **Teamwork:** Effective communication; enthusiastic collaboration; commitment to organizational goals
- **Fiscal Integrity:** Authentic relationships; open and inclusive communication
- **Continuous Improvement:** Providing quality service and data analytics; using feedback loops to inform innovation; embodying humility and a learning mindset
- **Servant Leadership:** Genuine care for those we seek to empower; demonstrating courage in leadership

2021-2025 Strategic Goals

The goals and objectives presented in the Strategic Plan serve as a road map to focus our efforts through 2025 toward achieving results.



Increased access to healthy, affordable food to support the health of the communities we serve.



All families in the communities we serve have access to high-quality early learning and care choices to meet their diverse needs.



Advance economic empowerment and financial stability for low-income people in the communities we serve.



CAPK seeks to be an employer of choice and attract and retain a high-quality workforce to achieve the organization's desired results.



Increase utilization of data-driven decision-making processes to improve organizational capacity to achieve results.



Increase fiscal health and stability of the agency to properly align resources to support clients and build staff capacity.



Lives Changed: Program Impact Highlights

The CAPK team works tirelessly everyday to provide programs and services that help our economically disadvantaged neighbors achieve stability and pursue self-sufficiency. Here are just a few highlights of the impact created by the hundreds of people who are part of CAPK.

Energy

Community Action Partnership of Kern's Energy Program helps eligible low-income residents in Kern County pay their utility bills and weatherize their homes at no cost. Weatherizing homes makes them more energy efficient and improves indoor air quality for a healthier environment. Homeowners and renters can receive assessments for home improvements that include safety inspection and replacement of appliances, weather stripping, windows and doors, heating/cooling appliances, stoves, refrigerators, and more.

Increasing home energy efficiency can save families hundreds of dollars each year and help them maintain their quality of life.

In 2022, our Energy Program accepted a new contract to start assisting Kern County residents with their water utility bills.



\$8,996,262

Approximate assistance provided to help Kern County residents with their utility bills

150 homes

Weatherized, including both repairing and replacing home materials and appliances

Partnerships

Partnered with agencies to promote healthy well-being, literacy for youth and environmental projects

Arts & STEM

Attained grants to provide services to After School participants in the areas of Arts and Science Technology Engineering and Math (STEM)

Enrollment

Enrollment is up to about 33 kids compared to the 20 during COVID

Youth & Community Service

Shafter Youth Center

The Shafter Youth Center provides education, enrichment and community services for youth and families with the support of volunteers, partners and mentors. Children find a welcoming, safe environment in after school, Learning Pod and summer youth programs. They are able to learn how to make a healthy meal, play a new sport, create art, participate in online learning, receive tutoring services and build friendships.

The youth center also serves as a community hub where nearby residents connect with food distributions, free tax assistance services, family engagement training, mentoring and other resources that assist them in building healthier families.

To learn more about the Shafter Youth Center click or scan to watch this video



CLICK OR SCAN
TO WATCH THIS
VIDEO

East Kern Family Resource Center

The East Kern Family Resource Center in Mojave assists individuals and families in communities across eastern Kern County. The program provides case management, emergency resources and financial empowerment that strengthens families and helps them prepare their children to enter kindergarten successfully. Clients are linked to basic services from dental care and utility bill assistance to mental health counseling and substance abuse treatment through this vital community resource hub. A community pantry is also available to help East Kern residents in crisis secure food, clothes, and basic necessities.



1,250 Families

Provided 1,250 families with different services that enabled them to keep their families together.



Partnership

In partnership with First 5 Kern, 385 families participated in summer bridge classes, parenting classes, and many more.



Assistance

Approximately 1,000 families were given food/household assistance.



Increased Accessibility

In 2022, we opened 4 additional sites, expanding from 5 to a total of 9 locations, making our services more accessible to the communities we serve.



5,076 Tax Returns Filed

The VITA team successfully processed a total of 5,076 tax returns in 2022, ensuring that our clients' tax obligations were fulfilled accurately and timely.



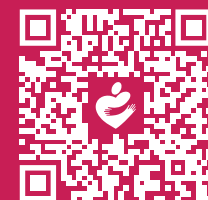
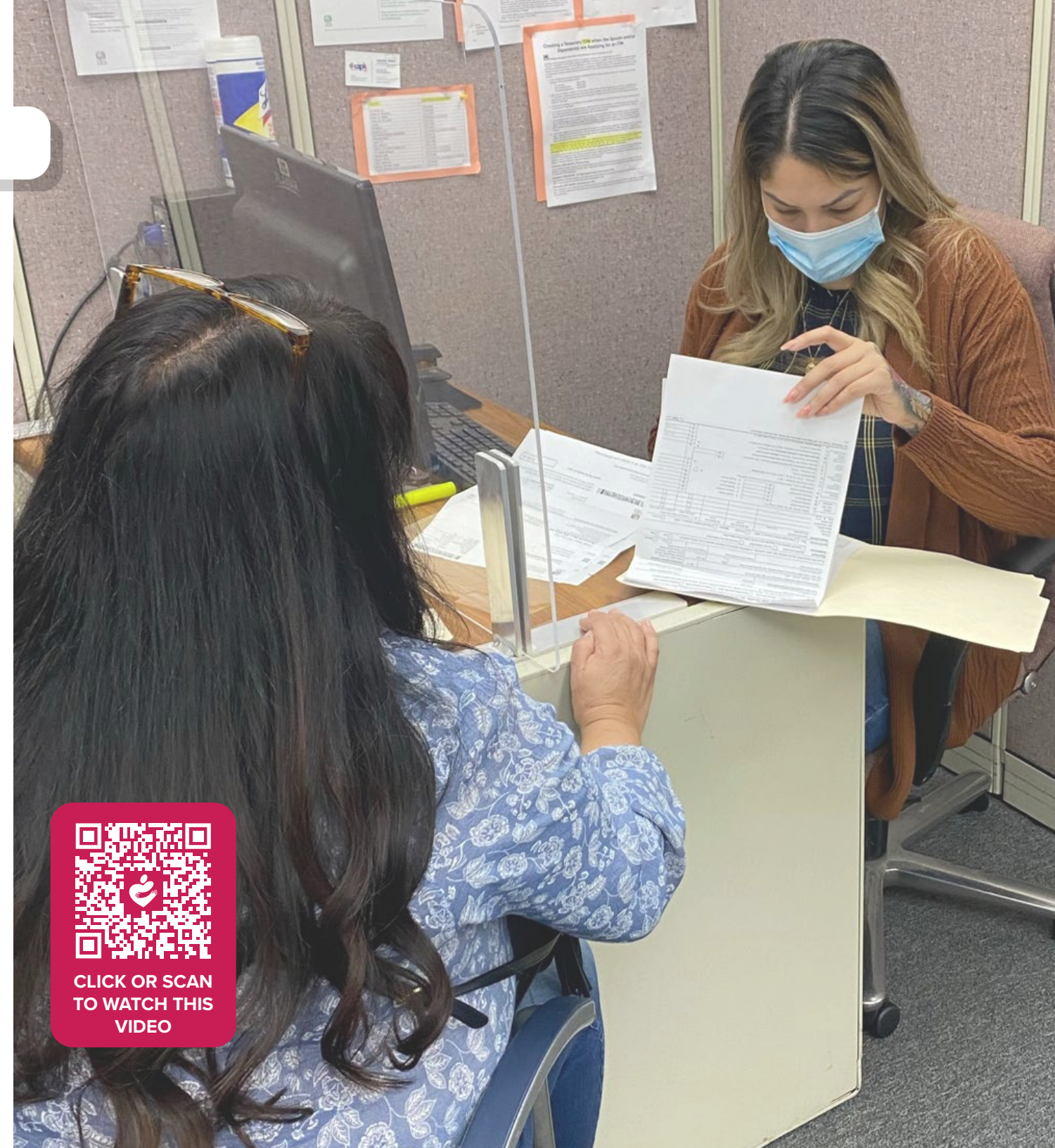
78 ITINs

The CAPK VITA program successfully assisted 78 taxpayers in obtaining an Individual Taxpayer Identification Number (ITIN) through their Certified Acceptance Agents (CAA) services.



\$10,557,107 In Refunds

In 2022, the CAPK VITA program assisted eligible taxpayers in preparing and filing their tax returns. This resulted in a total of \$10,557,107 in refunds issued by the IRS.



CLICK OR SCAN
TO WATCH THIS
VIDEO

Youth & Community Service

VITA - Volunteer Income Tax Assistance

Thousands of Kern County residents benefit annually from CAPK's Volunteer Income Tax Assistance (VITA) program. Volunteers are trained and IRS-certified to provide low-income residents with quality tax preparation and e-filing at no cost.

This year-round service also helps tax filers claim the Earned Income Tax Credit (EITC) which can return thousands of dollars to low-income working families and individuals.

To learn more about
VITA click or scan to
watch this video



Friendship House Community Center

The center provides a safe and welcoming environment for children through an afterschool program, summer program, and youth mentoring program. These programs allow children to learn new skills such as positive socialization, playing sports, creating art, accessing online learning resources, and receiving tutoring.

Additionally, the center functions as a community hub where nearby residents can access resources such as Medi-Cal outreach services, social services for the family, mentoring, WIC services, Migrant Childcare assistance, and other resources to support them in creating healthier families.



\$1 Million Fund

Assemblymember Rudy Salas championed \$1 million of State funding for the Friendship House Fence & Lighting Campaign. This paved the way for increased accessibility and additional activities at the center.

Medi-Cal Outreach

23,765 individuals were reached through canvassing, phone calls, and flyers and were provided information on the Medi-Cal program. In addition, 280,936 were reached through social media, emails, and impressions.

Mentorship

40 youth participated in impactful mentoring relationships through the Mentor Program.

Summer Fun

41 community youth participated in the free Friendship House Summer Program.

Free Library

A free little library was installed at the CAPK Friendship House Community Center sponsored by the Office of Assemblyman Rudy Salas, Councilman Eric Arias, the Building trades Union, and a host of others. Take a look!





15 Graduates

In 2022, the Oasis Family Resource Center provided Court Mandated Parenting class with 19 parents successfully completing the program.

Summer Bridge Program

23 children entered the Summer Bridge program for Kindergarten readiness last summer.

Celebrating Moms

On September 24th, the center hosted their very first baby shower, supporting and celebrating 14 low-income moms.

Case Management Services

We provide case management services to 30 families with young children per year.

Exceeded Goals

In its first full fiscal year of operation, Oasis Family Resource Center surpassed all of the First 5 Kern Goals.

New VITA Site

During the 2022 Tax season, the center made room to open up a VITA site offering free tax assistance services in the Ridgecrest community.

Oasis Family Resource Center

The Oasis Family Resource Center provides a variety of services to families in need in the Kern community. The center aims to support families and children by offering resources and programs that help to improve their overall well-being. This includes providing tax assistance services, offering court-mandated parenting classes, hosting events such as baby showers for low-income mothers, providing emergency clothing services and more.

The various services offered by Oasis FRC are designed to meet the diverse needs of families in the community and help them thrive.

Central Kitchen

The purpose of the CAPK Central Kitchen is to provide nutritious meals to vulnerable populations, including children, seniors, and individuals experiencing homelessness or food insecurity. The kitchen prepares and distributes meals through various programs such as the Head Start program, senior centers, and emergency shelters. The goal of the CAPK Central Kitchen is to ensure that everyone in the community has access to healthy food, regardless of their income level or circumstances.

Additionally, the kitchen aims to reduce food waste by utilizing excess food donations from local restaurants and grocery stores to prepare meals for those in need.



627,149 Meals

From January 1, 2022 to October 29, 2022, the Central Kitchen prepared a total of 627,149 meals.



We're Moving

Approval has been granted for the sale and relocation of the CAPK Central Kitchen, and construction is scheduled to begin within a year.



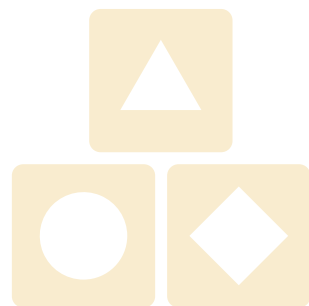
210% Increase

Funding for the Migrant Childcare Alternative Payment Program has increased from \$9.5 million to \$29.4 million in the current fiscal year.



All Time High

The Migrant Childcare Program is currently serving 1,570 children. This is the highest enrollment in the history of our program.



Growing Team

This year, our program increased our staff by 11, bringing the total count to 27 staff members.

Health & Nutrition Services

Migrant Childcare

Migrant families employed in California's diverse agricultural industry face major challenges finding quality child care for their children. CAPK's Migrant Alternative Payment program affords migrant families the support needed to continue their employment by providing free or low-cost childcare services as they move throughout California following agriculture work. The program is the only one of its kind in California. Families can apply for child care services in six entry counties: Kern, Kings, Madera, Merced, Tulare, and Fresno.

Once the family is enrolled in the program, the family can migrate anywhere in California and their childcare and support services seamlessly continue.



Cal Fresh

The CAPK CalFresh Healthy Living program supports healthy, active, and well-nourished lifestyles by teaching Kern County residents about good nutrition, the benefits of physical activity and how to stretch their food dollars so they can easily make healthy meal choices. It is funded by the Nutrition Education and Obesity Prevention Branch of the California Department of Public Health through the USDA Supplemental Nutrition Assistance Program (SNAP).

CAPK CalFresh Healthy Living's strategic goal is to actively educate SNAP members about healthy eating and active living environments.

368 Participants

CalFresh Healthy Living Program served 368 participants for direct education in the locations of Owens Valley Career Development Center, Arvin Branch Library, CSUB, Yes ED, AUSD, and Maple Avenue Child Development Center in Wasco.

17% Attendance Increase

Our National Farmer's Market Week event reached 350 attendees, a 17% increase from last year's event. Thirteen vendors provided additional community resources such as free Health screenings, free children's books, Bike Rodeo for children to increase physical activity, enrollment for Senior Farmers Market vouchers, and other health preventative measures.

Partnerships

A partnership between Kern County Libraries and CAPK CalFresh Healthy Living during the summer allowed us to provide indirect education to a total of 566 community members in a short span of two months.





13,128 Participants

The team of the WIC program served an average of 13,128 participants monthly during all of 2022.



157,536 Packages

In 2022, CAPK's Women, Infants, and Children (WIC) program distributed a total of 157,536 food packages.



386 Peer Counselors

From January 1st, 2022 to December 2nd, 2022, a total of 386 individuals enrolled in the Breastfeeding Peer Counselor Program.

Women, Infants and Children (WIC)

CAPK's WIC program provides nutrition education, breastfeeding support, healthy foods, and referrals to eligible pregnant/postpartum women, infants, and children under 5. By promoting healthy eating habits and empowering families, WIC services improve community health behaviors.

The program positively impacts nutrition and health in Kern and San Bernardino Counties.

Food Bank

Community Action Partnership of Kern’s Food Bank is the heart of a dynamic food distribution network that delivered 19 million pounds of staple foods, fresh produce, breads and meat to Kern County families in 2022.

Food from federal and state programs, local growers and donations from supporters is distributed to 150 partner sites where volunteers share the food with those in need.

CAPK also delivers food and fresh produce directly to the public through year-round Farmers’ Market events and the Senior Food Box program.

To learn more about the Food Bank click or scan to watch this video



Over 150 Partners

Approximately 19.1 million pounds of food were distributed throughout Kern County in 2022 through our network of more than 150 partner agencies.

Feeding Our Seniors

Approximately 1.8 million pounds of that food was distributed to seniors through our Senior Food Program.

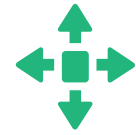
Tripled In Size

Funding was secured for capital expansion that will triple the size of the current food bank. Completion is expected in fall 2023.

Photo courtesy of CSUB



CLICK OR SCAN TO WATCH THIS VIDEO



Expanding Our Reach

Coordinated Entry Services has partnered with Bakersfield-Kern Regional Homeless Collaborative, Kern Health Systems, and the California Board of State and Community Corrections to expand service lines to other community members.



High Volume

The Coordinated Entry Service received over 13,000 calls in 2022.



Quick Response

Approximately 90% of callers received a callback or connected with the Coordinated Entry Systems team within 24 hours!



Housing and Supportive Services

Coordinated Entry System

Coordinated Entry Services is Kern County's homeless services hub. Individuals and families facing homelessness are referred from the 2-1-1 Kern County Call Center to CES case managers who assist them in accessing services. Case managers then coordinate closely with homeless service providers to get clients the assistance they need.



M Street Navigation Center

CAPK and Kern County opened the 147-bed M Street Navigation Center to serve the homeless on May 14, 2020. This 24-hour facility offers shelter beds, meals, mental health services, medical care, case management, and housing services through local providers to unsheltered individuals. The site also developed an alternative to congregate sleeping to better serve homeless individuals that are shelter resistant through the Safe Camping and Parking services.

To learn more about the M Street Navigation Center watch this video



M Street 2022 Highlights

1155 clients served

99 individuals housed

54,190 meals served



Click or Scan To Watch This Video

New Programs (Launched in June 2022)

Safe Camping

324 clients served

19 transferred to M Street

9 individuals housed

10,294 meals served

Safe Parking

25 individuals served

Joined Forces

From January to June 2022, the Rental Assistance Team aided 525 Kern County Housing Clients with establishing rental payments.

Impacting Communities

For the duration of the contract, the Rental Assistance Program made an impact on the community by assisting over 400 clients. These payments assisted with preventing homelessness.

Homelessness Relief

The Program issued over \$1,100,000 in payments combined for homelessness prevention and rapid re-housing.

Housing and Supportive Services

Rental Assistance

This program aims to help individuals and families maintain stable housing, prevent homelessness, and improve their overall financial stability. It is one of several programs provided by CAPK to assist low-income residents of Kern County.

Since 2020, CAPK's Coordinated Entry Systems program assisted the Housing Authority of Kern County in managing thousands of applications for direct rental and mortgage assistance under the CARES Act, which were submitted by households that experienced financial hardship as a result of COVID-19 and could not afford to pay their rent.

2-1-1

2-1-1 Kern County links families and individuals in need with more than hundreds of social service agencies, offering callers 2,500 different resources.

With a dedicated staff available around the clock, 2-1-1 is accessible 24/7, 365 days a year. Additionally, an online database is accessible at www.211kerncounty.org, empowering the public to explore available resources and create connections on their own.

During the COVID-19 pandemic, 2-1-1 played a crucial role in providing essential services to thousands of individuals. Serving Kern, Kings, Tulare, and Stanislaus counties, CAPK 2-1-1 serves as a valuable lifeline to those in need.



Uniting The Way

2-1-1 Kern provides back-office support to our United Way partners: Kings, Tulare, Stanislaus, Fresno, Madera, Merced, and Mariposa counties by connecting more individuals with resources in their communities.

Supportive Services

2-1-1 Kern administers application assistance with LIHEAP, CalFresh, Medi-Cal, and the Help Me Grow Program.

182,476 calls in 2022

161,000 calls for health and human services

6,886 calls for food assistance

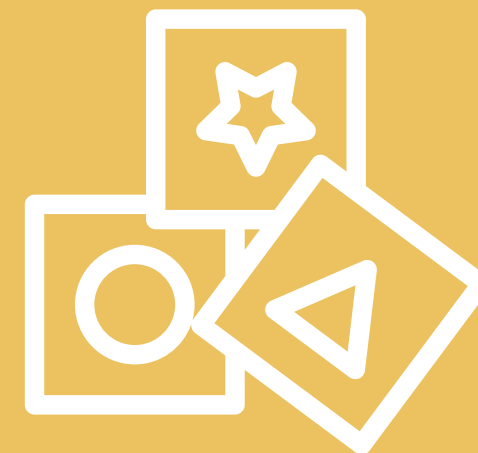
14,590 calls for homeless services





Head Start

The purpose of CAPK Head Start is to ensure that children from low-income families receive the support they need to succeed in school and life. By providing comprehensive services to children and their families, the program aims to break the cycle of poverty and promote social and economic mobility for future generations.



Early Education

School Readiness

Comprehensive Focus

The Head Start Approach to School Readiness means that families are ready to support their children’s learning, children are ready for school, and schools are ready for children. Historically, Head Start often has led the early childhood development field with a clear and comprehensive focus on all aspects of healthy development, we achieve this by observing research-based strategies, curricula and philosophies.

School Readiness for All Children

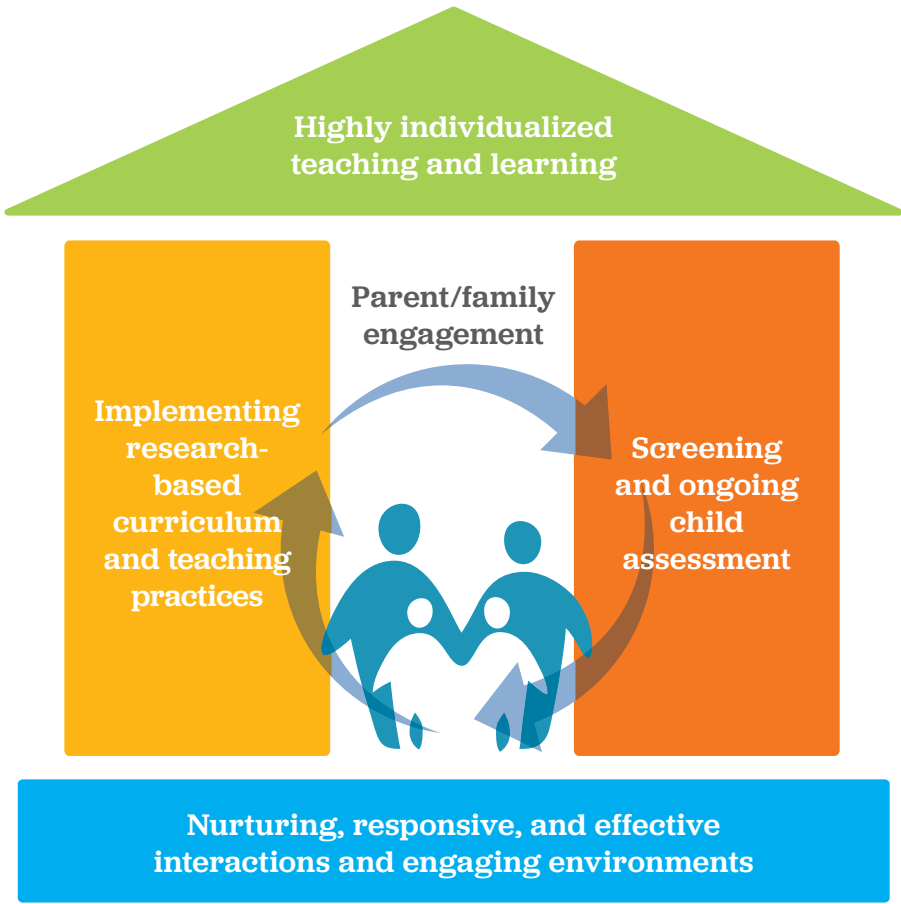
Our program observes the House Framework for effective everyday practices. The house illustrates four integral elements of quality teaching and learning. In this framework, these elements correspond, respectively, to parts of a house - the foundation, two pillars, and a roof - and when

connected with one another, they form a single structure surrounding the family in the center, fostering children’s learning and development.

Dual Language Learners

CAPK celebrates the linguistic, ethnic, and cultural diversity that exists among all of our families. This is done in the spirit of ensuring the best early education experience possible.

All assessments are performed in a culturally and linguistically inclusive manner, whereby children are assessed in their preferred language. The majority of our students are English Language Learners, therefore, CAPK makes a strong effort to hire bilingual team members, supporting both children and families with the preservation of the home language, while also helping families develop in their use of English.

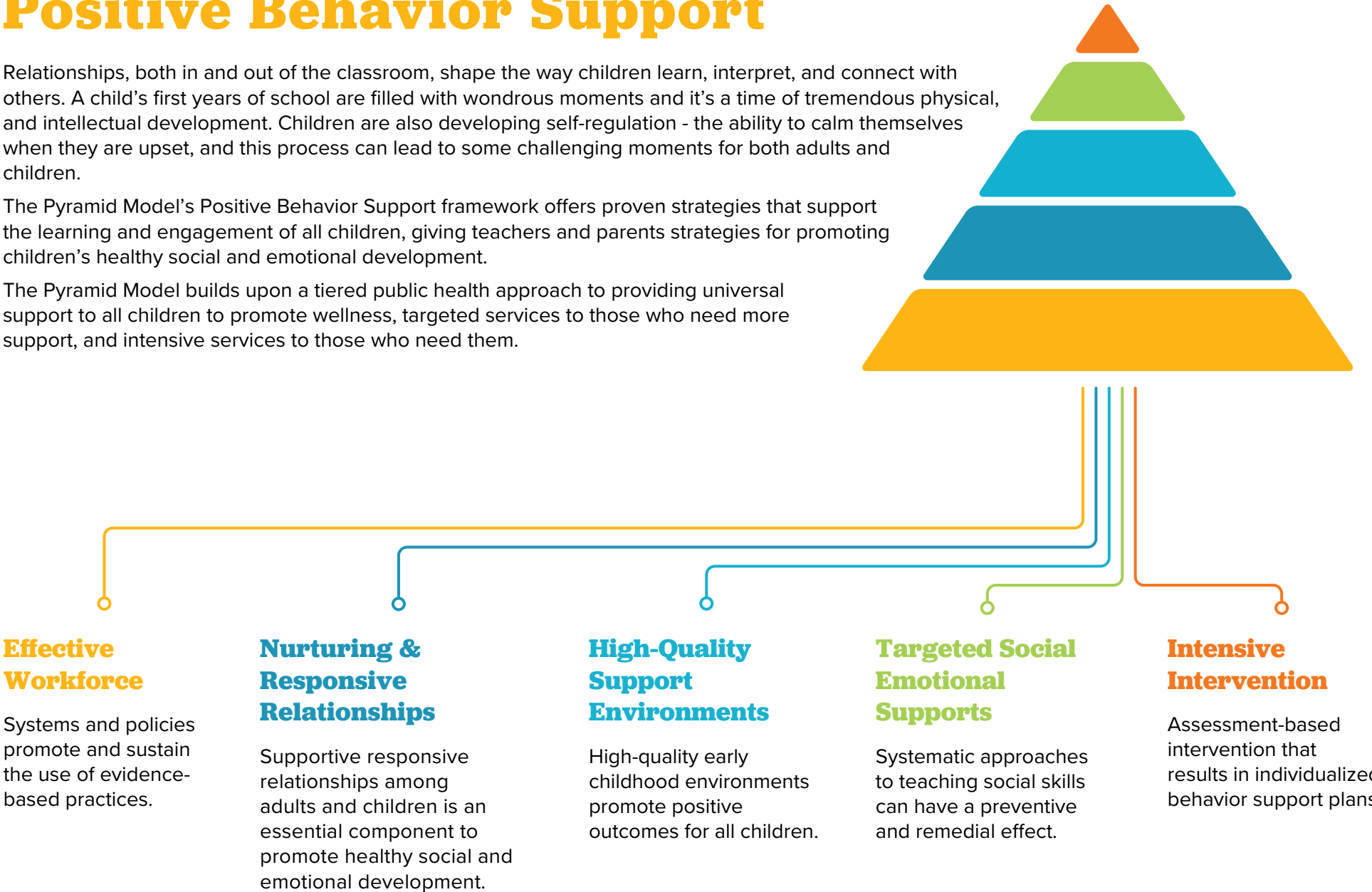


Positive Behavior Support

Relationships, both in and out of the classroom, shape the way children learn, interpret, and connect with others. A child’s first years of school are filled with wondrous moments and it’s a time of tremendous physical, and intellectual development. Children are also developing self-regulation - the ability to calm themselves when they are upset, and this process can lead to some challenging moments for both adults and children.

The Pyramid Model’s Positive Behavior Support framework offers proven strategies that support the learning and engagement of all children, giving teachers and parents strategies for promoting children’s healthy social and emotional development.

The Pyramid Model builds upon a tiered public health approach to providing universal support to all children to promote wellness, targeted services to those who need more support, and intensive services to those who need them.



Family Engagement

Positive & Goal-Oriented Relationships

Parent and Family Engagement in Head Start is about building relationships with families that support family well-being, strong family relationships, as well as ongoing learning and development for both parents and children. The Parent, Family, and Community Engagement (PFCE) Framework is our road map for achieving those kinds of outcomes which lead to positive and enduring change for children and families.

Parent and family engagement activities are grounded in positive, goal-oriented relationships with families. When parent and family engagement activities are systemic and integrated across program foundations, family engagement outcomes are achieved, resulting in children who are healthy and ready for school. For example, correlations between our parent surveys and DRDP outcomes show a significant increase in the Cognition, Math, Science, and the Self-Regulation ELOF central domains.

Parents are the primary educators of their children, and research shows engagement activities at home are paramount to their child's success. To that end, CAPK adopted ReadyRosie, a research-based parenting curriculum which provides families with customized parenting videos and activities to reinforce learning initiatives from the classroom, while away from the classroom.

ReadyRosie builds on parents' knowledge, harnessing the power of video modeling and mobile technology to build powerful partnerships between families and educators, resulting in Ready Families, Ready Educators, Ready Children.



14

Fourteen workshops were provided to 49 parents and families to guide them on the use of the Ready Rosie mobile application.

920

920 parents and families were registered to use the Ready Rosie mobile service during the 2021-2022 School Year.

Join Us

- Monthly Parent Policy Council and Sub-Committee Meetings, including Planning, School Readiness, Finance and By-Laws committee meetings
- Quarterly Regional Parent Committee Meetings
- Health, Nutrition and the Disabilities Advisory Committee Meetings
- Center Family Engagement and School Readiness Parent Activities
- Family Education Night (Open House)
- Monthly VIP Parent Meetings
- Workshops such Families as Partners, You Can Make A Difference, and Relationship Matters
- Annual School Readiness Resource Fair

Scan here to learn more!

Follow @CapkHeadStart on Facebook, Instagram, Twitter, and Pinterest to see how much fun your child could have while learning in our programs.

Through Social Media, CAPK Head Start shares a variety of activities, learning materials, and helpful tips that families can use at home for remote learning, or to enhance what children are discovering while in class.



Did You Know?

59%

We are funded to serve 2,228 children and families each day. Our cumulative enrollment during the 2021-2022 School Year was 2,188 children and families. Our monthly enrollment, as a percentage of funded enrollment, was 59%.



95%

Ninety-five percent of clients were income or categorically eligible. Categorical eligibility includes children in foster care, families receiving specific forms of Public Assistance, or who are experiencing homelessness.



61%

Sixty-one percent of all children served this school year received a professional medical exam. Exams include Preschool Physical Exams, as well as Well Baby Checks for Infants and Toddlers.



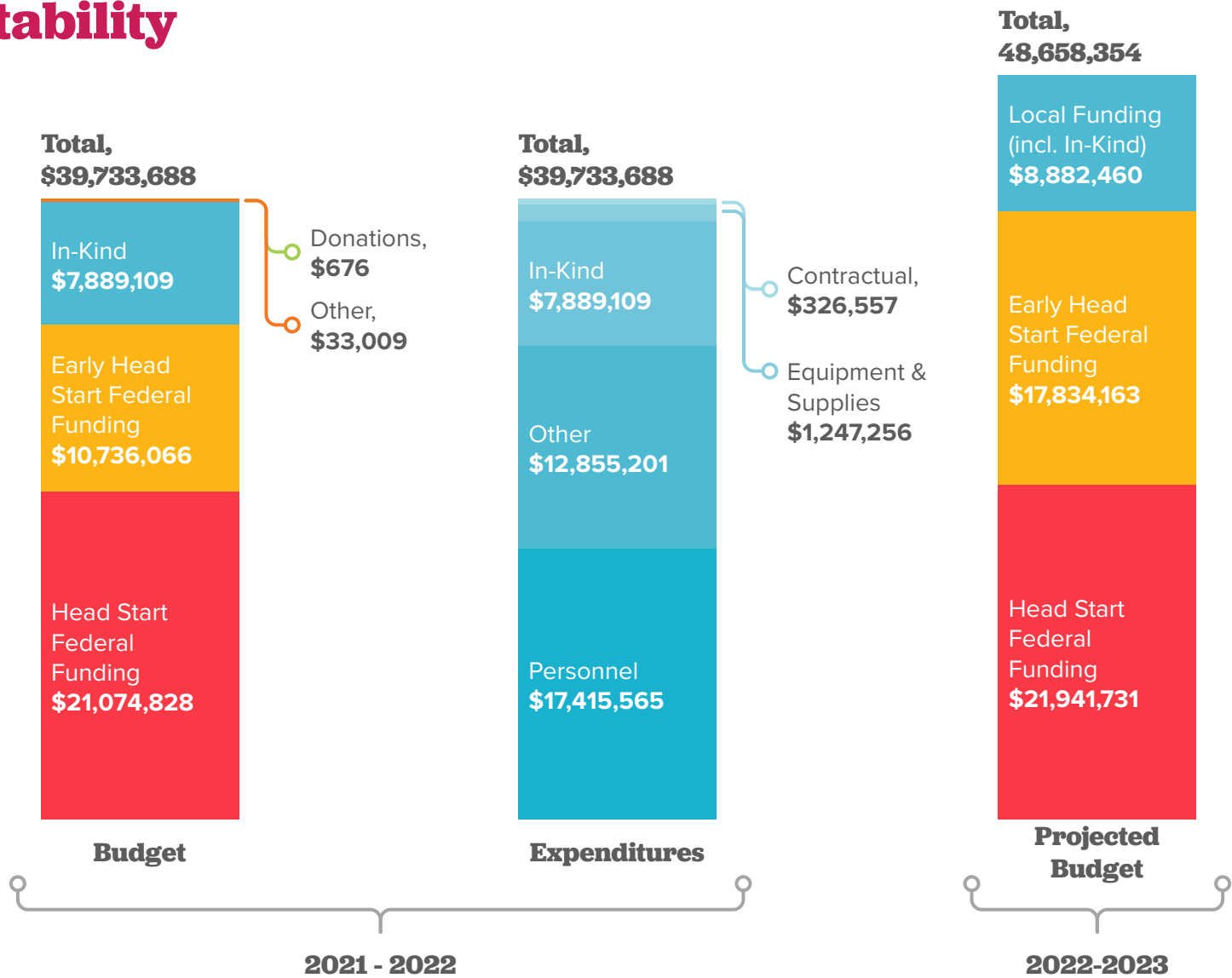
72%

Seventy-two percent of preschool children, including those who are enrolled in Medicaid or CHIP, received a professional dental exam during the 2021-2022 School Year.



Program Operations

Accountability



Federal Monitoring Review

From February 15, 2022 to February 18, 2022, the Administration for Children and Families, under the Department of Health & Human Services, conducted a Focus Area Two Monitoring Review of the CAPK Head and Early Head Start programs. Based on the information gathered during this review, our program was found to have met the requirements of all applicable Head Start Program Performance Standards, laws, regulations, and policy requirements.

External Financial Audit

An independent, external audit for the fiscal year ending February 28, 2022, found no deficiencies in our financial oversight, expenditures, or program operations.

Head Start/State Child Development



Ending Homelessness

CAPK Foundation

Addressing the Immediate Needs of Community Action

Empowering Youth & Families

The CAPK Foundation was created in 2020 as a separate 501(c)3 to address the immediate needs of the agency while providing support to their programs. The Foundation serves as an advocate in the community connecting donors to key areas of need within CAPK.

The Foundation is lead by a separate Board of Directors who's primary purpose is to fundraise and secure additional funding resources for Community Action to fulfill its mission.

Some of the featured fundraising initiatives to benefit our CAPK programs include the Paper Huggy Heart Campaign, the Annual Giving Fund, the Food Bank Expansion Capital Campaign and the Friendship House Fencing & Lighting Capital Campaign.

Combating Food Insecurity



Donate Now



Click or Scan



Agency Financial Report

Statements of Financial Position

February 28, 2022 and 2021

ASSETS

Current Assets

Cash	\$ 7,621,686	\$ 7,143,419
Grants and contracts receivable	12,434,537	3,954,464
Inventories	1,046,445	1,212,729
Prepaid expenses	672,994	600,015
Total current assets	21,775,662	12,910,627

Noncurrent Assets

Cash restricted for program use by funding agencies	754,658	601,052
Property and equipment	18,020,352	10,440,221
Total noncurrent assets	18,775,010	11,041,273
Total assets	\$ 40,550,672	\$ 23,951,900

LIABILITIES AND NET ASSETS

Current Liabilities

Current maturities of long-term debt	\$ 379,626	\$ 389,169
Accounts payable	6,205,028	2,354,622
Accrued expenses	5,201,099	2,520,322
Advances payable	2,168,574	327,594
Deferred revenue	4,159,814	3,068,355
Total current liabilities	18,114,141	8,660,062

Noncurrent Liabilities

Long-term debt, less current maturities	703,741	1,084,055
Total liabilities	18,817,882	9,744,117

Commitments and Contingencies

Net Assets

With donor restrictions	144,994	118,491
Without donor restrictions		
Board designated for accrued vacation liability	993,149	977,652
Undesignated	20,594,647	13,111,640
Total net assets	21,732,790	14,207,783
Total liabilities and net assets	\$ 40,550,672	\$ 23,951,900

Agency Financial Report

Statements of Activities
Years Ended February 28, 2022 and 2021



Revenue

Federal Grants	\$ 66,214,201	55.6%
State/Local Grants	\$24,205,649	20.3%
Donations/Contributions	\$27,758,315	23.3%
Other	\$911,491	0.8%
TOTAL REVENUE	\$119,089,656	

Expenses

Child care and education	\$ 52,853,627	47.7%
Nutrition	\$39,575,215	35.5%
Energy conservation	\$4,061,760	3.6%
Community services	\$7,265,711	6.5%
General and administrative	\$7,720,305	6.9%
Fundraising	\$114,534	0.1%
TOTAL EXPENSES	\$111,591,152	





The Promise of Community Action

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

CAPK Administration Office

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