



## Policy Council Budget & Finance Committee Meeting Agenda

Meeting held via Microsoft Teams

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Phone: (213) 204-2374 Meeting ID: 230 502 352 583

May 16, 2023

5:30 p.m. – 6:30 p.m.

1. Welcome
2. Call to order
3. Roll call and establish quorum (half plus one)
4. Approval of Agenda
  - a. May 16, 2023
5. Approval of Minutes
  - a. March 21, 2023
6. Introduction of Guests
7. Public Forum

*(The public wishing to address the PC Budget & Finance Committee may do so at this time; however, the Committee will take no action other than referring the item to staff for study and analysis.)*
8. Presentation/Discussion Items – Louis Rodriguez, Finance Administrator
  - a. Head Start Budget to Actual Report, March 1, 2023 through March 31, 2023
  - b. Early Head Start Budget to Actual Report, March 1, 2023 through March 31, 2023
  - c. American Rescue Plan Funding Budget to Actual Report, April 1, 2021 to March 31, 2023
  - d. Parent Travel & Child Care through March 31, 2023
  - e. Parent Activities through March 31, 2023
  - f. Head Start and Early Head Start Non-Federal Share and In-Kind Report, March 1, 2023 through March 31, 2023
  - g. Early Head Start Child Care Partnership Non-Federal Share and In-Kind Report, March 1, 2023 through March 31, 2023
9. Announcements
  - a. Book Give Away & Resource Fair -Wednesday, May 24, 2023 from 4:00 p.m. – 6:00 p.m.
  - b. Policy Council Meeting – Tuesday, May 23, 2023 at 5:30 p.m.
10. Meeting Adjourned

*"Individual commitment to a group effort – that is what make a teamwork, a company work, a society work, a civilization work." – Vince Lombardi*

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**Committee Chairperson** – Pablo Reyes,  
Gabriel Rios, Ruby Cruz, Susana Barrios  
Head Start / State Child Development  
661.336.5236