



Policy Council Budget & Finance Committee Meeting Agenda

Meeting held via Microsoft Teams

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Phone: (213) 204-2374 Meeting ID: 230 502 352 583#

April 18, 2023

5:30 p.m. – 6:30 p.m.

1. Welcome
2. Call to order
3. Roll call and establish quorum (half plus one)
4. Approval of Agenda
 - a. April 18, 2023
5. Approval of Minutes
 - a. March 21, 2023
6. Introduction of Guests
7. Public Forum

(The public wishing to address the PC Budget & Finance Committee may do so at this time; however, the Committee will take no action other than referring the item to staff for study and analysis.)
8. Presentation/Discussion Items – Louis Rodriguez, Finance Administrator
 - a. Head Start Budget to Actual Report, March 1, 2022 through February 28, 2023
 - b. Early Head Start Budget to Actual Report, March 1, 2022 through February 28, 2023
 - c. San Joaquin Early Head Start (*No Cost Extension*) Budget to Actual Report, February 1, 2021 through February 28, 2023
 - d. Early Head Start Child Care Partnerships (*No Cost Extension*) Budget to Actual Report, March 1, 2021 through February 28, 2023
 - e. American Rescue Plan Funding Budget to Actual Report, April 1, 2021 to February 28, 2023
 - f. Parent Travel & Child Care through February 28, 2023
 - g. Parent Activities through February 28, 2023
 - h. Head Start and Early Head Start Non-Federal Share and In-Kind Report, March 1, 2022 through February 28, 2023
 - i. Early Head Start Child Care Partnership Non-Federal Share and In-Kind Report, March 1, 2022 through February 28, 2023
9. Announcements
10. Meeting Adjourned

"Individual commitment to a group effort – that is what make a teamwork, a company work, a society work, a civilization work." – Vince Lombardi

Committee Chairperson – Pablo Reyes,
Gabriel Rios, Ruby Cruz, Susana Barrios, Anilu Saldana
Head Start / State Child Development
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