Policy Council Budget & Finance Committee Meeting Agenda

Meeting held via Microsoft Teams

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Phone: (213) 204-2374 Meeting ID: 993 886 629#

August 16, 2022

5:30 p.m. – 6:15 p.m.

1. **Welcome**

2. **Call to order**

3. **Roll call and establish quorum (half plus one)**

4. **Approval of Agenda**

5. **Introduction of Guests**

6. **Public Forum**
   
   *(The public wishing to address the PC Budget & Finance Committee may do so at this time; however, the Committee will take no action other than referring the item to staff for study and analysis.)*

7. **Presentation/Discussion Items** – Tracy Webster, Chief Financial Officer
   a. Head Start Budget to Actual Report, March 1, 2022, to July 31, 2022
   b. Early Head Start Budget to Actual Report, March 1, 2022, to July 31, 2022
   c. Early Head Start San Joaquin Budget to Actual Report, February 1, 2021 to July 31, 2022
   d. Early Head Start Child Care Partnerships Budget to Actual Report, March 1, 2021 to July 31, 2022
   e. American Rescue Plan Funding Budget to Actual Report, April 1, 2021 to July 31, 2022
   f. Parent Local Travel & Childcare through July 31, 2022
   g. Parent Activity Funds through July 31, 2022
   h. Kern Head Start and Early Head Start Non-Federal Report, March 1, 2022, to July 31, 2022
   i. San Joaquin Early Head Start Non-Federal Report, March 1, 2022, to July 31, 2022
   j. Kern Early Head Start Child Care Partnerships Non-Federal Report, March 1, 2022 to July 31, 2022

8. **Announcements**

9. **Meeting Adjourned**

“*Individual commitment to a group effort – that is what make a teamwork, a company work, a society work, a civilization work.*” – Vince Lombardi

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**Committee Chairperson** – Pablo Reyes, Jasmine Ponce
Head Start / State Child Development
661.336.5236