



Policy Council Budget & Finance Committee Meeting Agenda
Meeting held via Microsoft Teams

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Phone: (213) 204-2374 Meeting ID: 993 886 629#

April 19, 2022

6:00 p.m. – 6:45 p.m.

1. Welcome
2. Call to order
3. Roll call and establish quorum (half plus one)
4. Approval of Agenda
5. Approval of Minutes
6. Introduction of Guests
7. Public Forum
(The public wishing to address the PC Budget & Finance Committee may do so at this time; however, the Committee will take no action other than referring the item to staff for study and analysis.)
8. Presentation/Discussion Items – Tracy Webster, Chief Financial Officer
 - a. Head Start Budget v. Actual Expenditures, March 1, 2021, to March 31, 2022
 - b. Early Head Start Budget v. Actual Expenditures, March 1, 2021, to March 31, 2022
 - c. American Rescue Funding Expenditures April 1, 2021, to March 31, 2022
 - d. Parent Local Travel & Child Care through March 31, 2022
 - e. Parent Activities Funds through March 31, 2022
 - f. Head Start and Early Head Start Non- Federal Share Report March 1, 2021, to March 31, 2022
9. Announcements
11. Meeting Adjourned

“Individual commitment to a group effort – that is what make a teamwork, a company work, a society work, a civilization work.” – Vince Lombardi

Committee Chairperson – Ashley McCallister, Jasmine Ponce, Pablo Reyes
Head Start / State Child Development
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