The Promise of Community Action

Community Action changes people's lives, embodies the spirit of hope, improves communities and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

We marvel at what is accomplished through the hard work and dedication of so many in our community—all those who are actively engaged in community action to help someone in need. This year’s Annual Report is a compilation of the collective efforts of our Board, staff and thousands of volunteers and partners over the course of the 2017 calendar year. Each of you contribute so much for the benefit of others, and we thank you. Your caring and sharing of talents, time and gifts build lives and strengthen communities. We hope you enjoy reading about our programs and the positive impacts they make in the lives of the most vulnerable in our community.

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Curtis Floyd, Vice Chair
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Warren Peterson, Treasurer

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Mike Maggard, Kern County Board of Supervisors
Marian Panos, City of Bakersfield Mayor’s Office
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Helping People...Changing Lives.

Free Farmers Market food distribution
Community Action Partnership of Kern’s Head Start programs provide high quality, early childhood education to children from birth to five years-old, through full or half-day care at our centers and home-based options. Supporting families located throughout Kern and San Joaquin Counties, centers take a holistic approach to education and addressing the needs of children and assisting their families. Head Start teaches parents, including pregnant mothers, to become advocates and self-reliant providers through its Parent Policy Council and Family Engagement programs. Many community partners enhance educational programming and activities.

CAPK’s Central Kitchen provides nutritious breakfasts, lunches and snacks prepared and delivered each day. This includes nearly 700,000 meals annually. Menus are prepared for pre-k, toddler, infant, and special dietary needs for the thousands of children in Head Start’s centers.
Youth Centers

The Shafter Youth Center and Friendship House Community Center offer welcoming environments among peers for youth and families to access educational and support services. With assistance from community volunteers, partners and mentors, the community centers provide after-school, summer, and pre-employment programs to strengthen lives. Parenting and nutrition education classes, sports activities, gang prevention programs, access to social services, and more, foster positive social interactions and develop important life skills. Both centers serve as food distribution sites for CAPK’s Food Bank, and are referral points for CAPK’s Head Start, Energy, and other support programs.

182 After School Participants
228 Summer Program Participants
20 Teen Pregnancy Prevention Program Youth Participants
177 Gang Prevention Program Participants
122 PREP Works Program Youth Employment Preparation & Paid Work Experience
4,047 Mobile Mexican Consulate Services at Friendship House Community Center
Volunteer Income Tax Assistance (VITA)

CAPK VITA staff and volunteers provide year-round free tax preparation and e-filing for low- to medium-income individuals and families. All VITA services are provided through trained IRS-certified staff and community volunteers to assist eligible clients to maximize tax refunds and take advantage of the Earned Income Tax Credit (EITC), thereby increasing an individual or family’s income and boosting the local economy. All of this made possible through the nearly 6,000 hours of service provided by community volunteers every year.

5,140 Tax Returns Completed

$4,146,746 Refunds & Credits

$3,333,596 Federal Earned Income Tax Credit (EITC)

$219,913 State Earned Income Tax Credit (EITC)

$667,510 State Tax Refunds
APK’s 2-1-1 Kern County is a 24/7 information and referral service that provides local Kern County residents, and residents of Merced, Mariposa, Kings, Tulare and Stanislaus Counties, with resource information and linkage to community health and human services at no cost. A comprehensive database of active social service agencies is available to the public by simply calling 2-1-1 or online at www.211kerncounty.org.

3,084 Resources
48,000 Calls Received In Kern County
95,000 Referrals to Services
1,500 Social Service Providers
APK’s Migrant Childcare Alternative Payment Program (MCAP) provides childcare vouchers — that allows parents to choose the best childcare option for their family as they move to new communities for gainful agricultural employment opportunities. The program serves migrant, agriculturally working families through six entry counties: Kern, Kings, Madera, Merced, Tulare, and Fresno.

700 Families Served

$5,400,000 Economic Growth In Rural Counties

1,471 Children Receiving Childcare

6 Entry Counties For Childcare
East Kern Family Resource Center

East Kern Family Resource Center is a regional service facility based in Mojave that assists individuals and families in Eastern Kern County communities — from the desert to Tehachapi.

In partnership with the Kern County Department of Human Services, CAPK’s East Kern Family Resource Center administers the Differential Response Program to provide case management services to families with children who are at high risk for abuse and neglect. In partnership with First 5 Kern, the center provides school readiness, parent education and case management services to families with children ages birth to 5 years, to ensure children’s successful entry into kindergarten.

662 East Kern Residents Served
204 Served With Clothing From Emergency Closet
339 Family Referrals To Differential Response Case Management
48 Enrolled In Kindergarten Prep
16 Participants Enrolled In Parenting Classes
28 Children Provided Home Visitation Services
Established in 1983, the CAPK Food Bank acquires food and other resources that are distributed through partnering distribution sites to help alleviate hunger and meet the nutritional needs of economically disadvantaged individuals, families, seniors, those affected by the drought, and the homeless of Kern County. Millions of pounds of food are procured through the assistance of local growers and donors and are distributed annually to non-profits, churches, community centers, homeless shelters, and poverty fighting agencies throughout Kern County through programs such as: Drought Emergency Food Assistance Program, Senior Food Program, Back Pack Buddies, Snack Attack, Free Farmers Market food distributions, and more.

Close to fifty-four percent of those served by the Food Bank are children.

<table>
<thead>
<tr>
<th>Partner Distribution Sites</th>
<th>Pounds of Food Distributed</th>
<th>Pounds of Food Distributed Through Drought Emergency Food Assistance Program</th>
<th>Pounds of Food Distributed At Free Farmers Markets</th>
<th>Senior Participants In The Senior Food Program</th>
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<tbody>
<tr>
<td>110</td>
<td>12,434,571</td>
<td>2,068,740</td>
<td>207,800</td>
<td>3,509</td>
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</tbody>
</table>
Women, Infants, and Children (WIC)

The CAPK WIC program serves pregnant, breastfeeding and postpartum women, infants and children up to 5 years in low income families. WIC provides free supplemental foods, nutrition education, breastfeeding support and education, and other support services, all designed to help families eat well, be active, and stay healthy.

20,170 Families Served
23 Sites In Kern County
5 Sites In San Bernardino County
6,071 Received Breastfeeding & Women’s Nutritional Health Education
C APK’s Energy Program assists income-eligible residents with utility bill payments, home weatherization, and energy education—at no cost to participants. Services include weather stripping, repair or replacement of windows and doors, heating/cooling appliances, stoves and refrigerators, and more. Increasing home energy efficiency can save families hundreds of dollars each year.

6,758 Homes Provided Gas & Electric Bill Payment Assistance

344 Home Weatherization Assistance

20 Homes Installed With Solar Panels

33 Household Installations of Temporary Drought Water Tanks

45 Household Installations of Energy-Efficient Appliances
STATEMENT OF FINANCIAL POSITION
February 28, 2017

ASSETS

Current Assets:
- Cash: $3,333,427
- Grants and contracts receivable: 3,149,045
- Inventory: 1,119,850
- Prepaid expenses: 364,365
Total current assets: $7,966,687

Non-current Assets:
- Property and equipment: 12,358,392
Total assets: $20,325,079

LIABILITIES AND NET ASSETS

Current Liabilities:
- Notes payable: $125,000
- Current maturities of long-term debt: 373,187
- Accounts payable: 2,018,909
- Accrued expenses: 2,755,313
- Advances payable: 8,885
- Deferred revenue: 1,254,630
Total current liabilities: 6,535,924

Non-current Liabilities:
- Long-term debt, less current maturities: 2,781,255
Total liabilities: 9,317,179

Net Assets:
- Temporarily restricted: 61,646
- Unrestricted: 10,946,254
Total net assets: 11,007,900

Total liabilities and net assets: $20,325,079

STATEMENT OF OPERATIONS
For the year ended February 28, 2017

Program Revenues:
- Federal grants: $51,291,996
- State grants: 5,477,138
- Local grants: 421,109
- Public Support:
  - Contributions in-kind: 71,254
Donations:
- Food: 15,888,163
- Cash: 117,868
- Gain on sale of assets: 1,941
- Other: 1,536,129
Total revenue, gains, and other support: $74,805,598

Expenses:
- Program:
  - Child Care: 37,985,425
  - Nutrition: 24,879,634
  - Energy conservation: 4,518,189
  - Social services: 2,032,032
  - General and administrative: 5,181,465
  - Fundraising: 28,037
Total expenses: $74,624,782

Change in net assets: $180,816
Net assets, beginning: 10,827,084
Net assets, ending: $11,007,900

Helping People... Changing Lives.
**REVENUE**

- **Federal Grants**: $51,291,996 (69%)
- **State/Local Grants**: $5,898,247 (8%)
- **Donations/Contributions**: $16,077,285 (21%)
- **Other**: $1,538,070 (2%)

**EXPENSES**

- **Child Care**: $37,985,425 (51%)
- **Nutrition**: $24,879,634 (33%)
- **Energy Conservation**: $4,518,189 (6%)
- **Social Services**: $2,032,032 (3%)
- **General and Administrative/Fundraising**: $5,209,502 (7%)

**Our Vision**

At CAPK we envision a future where communities are economically stable centers of potential with abundant resources for all people.

**Our Mission**

Community Action Partnership of Kern shall provide and advocate for resources that will empower members of the communities we serve to be self-sufficient.

**Guiding Principles**

Leadership • Respect & Honor • Quality Service Delivery • Commitment • Communication
Thank You!
for supporting Community Action.
Together, we are Helping People & Changing Lives.

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