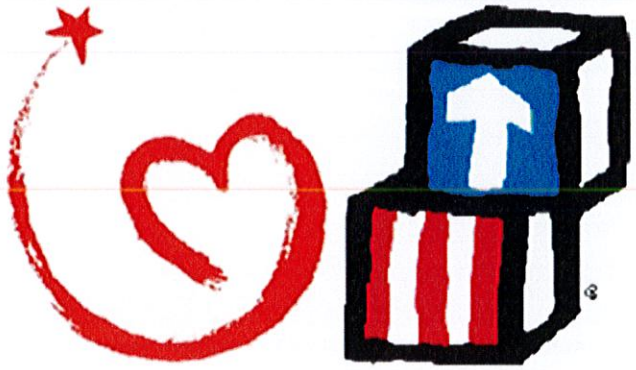
Head Start & State Child Development
Birth to age 5

capk
Community Action Partnership of Kern

Head Start/State Child Development Services

POLICY COUNCIL MEETING PACKET

November 29, 2018



Policy Council Agenda
November 29, 2018
5005 Business Park North
5:30 p.m. – 7:00 p.m.
Meeting Locations:

5005 Business Park North Bakersfield, CA 93309	1145 N. Hunter St. Stockton, CA 95202

1. **Call to Order** — Chairperson
   a. Moment of Silence, Pledge of Allegiance
   b. Reading of Promise of Community Action

   "Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community and we are dedicated to helping people help themselves and each other."

2. **Roll Call/Set Quorum** — Secretary

3. **Approval of Agenda** — Chairperson — ***ACTION**
   a. Agenda dated: September 20, 2018

4. **Approval of Minutes** — Chairperson — ***ACTION**
   a. Date of Minutes: October 30, 2018

5. **Presentation of Guests /Public Forum**
   a. *The public wishing to address the full Policy Council may do so at this time. Policy Council members may respond briefly to statements made or questions posed. However, the PC will take no action other than that referring the item(s) to staff for study and analysis.* ***Speakers are limited to five minutes each****. If more than one person wishes to address the same topic, total group time for the topic will be 10 minutes. Please state your name before making your presentation. Thank you.*

6. **Standing Committee Reports** — (3 minutes per report)
   a. School Readiness Committee — **No Report**
   b. Planning Committee — **No Report**
   c. Finance Committee — **No Report**
   d. By-Laws Committee — **No Report**

7. **Presentations** — (15 minutes per presentation)
   a. None

8. **New Business** — Chairperson — ***ACTION**
   a. Motion to approve Policy Council Community Representative Lindsay Harrison
   b. Nomination and election of Policy Council Chairperson
   c. Nomination and election of Policy Council Vice-Chairperson
   d. Nomination and election of Policy Council Secretary
   e. Nomination and election of Policy Council Treasurer
   f. Nomination and election of Policy Council Parliamentarian
   g. Nomination and election of Policy Council Planning Committee Members (6 vacancies)
   h. Nomination and election of Policy Council Budget & Finance Committee Members (6 vacancies)
   i. Nomination and election of Policy Council Head Start Board of Directors Representative (1 vacancy)

This is to certify that this agenda notice was posted in the lobby of the CAPK Administration Office at 5005 Business Park North, Bakersfield, CA and online at www.capk.org by 12:00 pm, November 26, 2018 Lisa Price, Program Governance Coordinator

j. Request for approval of proposed Policy Council Meeting days and time
k. Early Head Start Expansion Application – Jerry Meade, Program Design & Management Administrator
l. Kern Head Start & Early Head Start Budget Revision – Jerry Meade, Program Design & Management Administrator

9. **Communications**
   a. Kern Head Start Budget vs. Actual Expenditures, March 1, 2018 through October 31, 2018
   b. Kern Early Head Start Budget vs. Actual Expenditures, March 1, 2018 through October 31, 2018
   c. San Joaquin Early Head Start Budget vs. Actual Expenditures, February 1, 2018 through October 31, 2018
   d. Early Head Start Child Care Partnerships Budget vs. Actual Expenditures, September 1, 2017 through October 31, 2018
   e. Parent Local Travel & Child Care through October 31, 2018
   f. Parent Activity Funds through October 31, 2018
   g. Kern Head Start and Early Head Start Non-Federal Share and In-Kind Report, March 1, 2018 through October 31, 2018
   h. San Joaquin Early Head Start Non-Federal and In-Kind Report, February 1, 2018 through October 31, 2018
   i. Parents of a Mission – December 4, 11 & 18, 2018, CAPK Executive Conference Room
   j. Nutrition Advisory Committee Meeting – December 5, 2018, CAPK Board Room (English/Spanish)
   k. Recruitment & Selection Plan Meeting – December 6, 2018, CAPK Board Room
   l. Good Morning Christmas Music – December 15, 2018, Rabobank Theater Lobby
   m. Head Start/ Early Head Start School Readiness Meeting Dates

10. **Program Governance Report/Training**	Lisa Price	**Verbal Report** (5 min.)
11. **Community Representative Report**	Vacant	**Verbal Report** (5 min.)
12. **Early Head Start San Joaquin Report**	Rashi Strother	**Verbal Report** (3 min.)
13. **Early Head Start Partnership Report**	Debbie Connolly	**Verbal Report** (3 min.)
14. **Board of Directors Representative Report**	Yolanda Ochoa	**Verbal Report** (3 min.)
15. **Director's Report (HS/State Child Development)**	Yolanda Gonzales	**Verbal Report** (5 min.)
16. **Policy Council Chairperson/Announcements**	Chairperson	**Verbal Report** (3 min.)
17. **Adjournment**	Chairperson	

Next meeting to be determined.
5005 Business Park North, Suite 130- Board Room

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COMMUNITY ACTION PARTNERSHIP OF KERN
POLICY COUNCIL MEETING MINUTES
October 30, 2018
1623 19th St. – The Mark

1. **Call to Order** – Chairperson, Enrique Salazar Jr., called the meeting to order at 6:15 p.m.
   a. Moment of Silence, Pledge of Allegiance
   b. Reading of Promise of Community Action
   "Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other."
2. **Roll Call/Set Quorum** –Secretary. Quorum was established.
   Current PC Members Present: Jacqueline Boykin, Amber Dunlap, Nicole Walker, Daisy Valencia, Ulyses Rodriguez, Victoria Garcia Carlos, Joanna Guillen, Enrique Salazar Jr., Diana Reyes, Destiny Thompson-Butler, Ana Lester, Yolanda Ochoa.
3. **Approval of Agenda** – Chairperson **(**ACTION)**
   a. A motion to approve the October 30, 2018, meeting agenda was made by Diana Reyes; Joanna Guillen seconded; motion carried unanimously.
4. **Approval of Minutes** – Chairperson **(**ACTION)**
   A motion to approve the September 20, 2018, Policy Council minutes was made by Diana Reyes; Victoria Carlos seconded; motion carried unanimously.
5. **Presentation of Guests/Public Forum**
   The following guests were in attendance: Carlos Ramos, Jesus Castillo, Seth Dunlap, Jimmy Kalar, Jose Alas, Jaime Reya, Nila Hogan, Shyann Nelson; Jeremy Tobias, Chief Executive Officer; Yolanda Gonzales, Director of Head Start/State Child Development; Emily Gonzalez Demont, Assistant Director of Grants Management; Jerry Meade, Program Design and Management Administrator; Ginger Mendez, Enrollment and Attendance Manager; Luz Adams, Program Manager; Rosa Del Toro, Program Manager; Mary Ann Mooney, Program Manager; LeTisha Brooks, Program Manager; Elizabeth Williams, Program Manager; Sylvia Ortega, Compliance Coordinator; Alan Rodriguez, Health and Nutrition Support Services Supervisor; Carolyn Coffey, Education Coordinator; Tyrone Trapp, Attendance Coordinator; Lisa Price, Program Governance Coordinator; Nadine Berry, Administrative Assistant.
   a. *(The public wishing to address the full Policy Council may do so at this time. Policy Council members may respond briefly to statements made or questions posed. However, the PC will take no action other than referring the item(s) to staff for study and analysis. Speakers are limited to five minutes each. If more than one person wishes to address the same topic, total group time for the topic will be 10 minutes. Please state your name before making your presentation. Thank you.)*
6. **Standing Committee Reports** *(five minutes each)*
   School Readiness Committee – No report. Next meeting, TBD
   a. Planning Committee – Quorum was met. Committee reviewed the Enrollment reports for all three programs. All EHS Programs are fully enrolled. Both Kern and San Joaquin EHS programs are at or above the 10 percent disabilities requirement for the year. It was reported that Average Daily Attendance (ADA) was at 98 percent at the time of the report. Next meeting, TBD
   Finance Committee – No report. Next meeting, TBD
   By-Laws Committee – No report. Next meeting, TBD
7. **Presentations**
   a. Recognition of 2017 – 2018 Policy Council Members – Jeremy Tobias, Chief Executive Officer and Yolanda Gonzales, Director of Head Start/State Child Development
   Ms. Gonzales started off by saying how amazing it is to work with such a committed group. The work and time that has been put in does not go unnoticed and helps other children and families in the community.
   Mr. Tobias thanked the members for their wonderful service to CAPK and what a family focused group they are. The agency is all about helping each other, and the Policy Council reflects that. The members of the Policy Council model impressive behavior and are a foundation of the community.
   Presentation of certificates and tokens of gratitude.

8. **New Business** – Chairperson **(**ACTION)**

   a. Five-Year Funding Application – Jerry Meade, Program Design & Management Administrator
   In January 2018, CAPK received notice from the Office of Head Start that our Kern HS/EHS grant 09CH9142 met one of the criteria requiring an open competition application at the end of current grant cycle as required in DRS. There are three priorities that are required to be addressed in the application. The first is the elimination of the double-session. In removing the double session, we will be dropping our funded enrollment, which the Office of Head Start understands. The second priority is to increase the number of infants and toddlers that are served to meet our community assessment results. Some of the new infant/toddler slots will be created by converting Head Start slots. Not all the new infant and toddler slots will be center-based. There will also be an increase to the Home-based enrollment. This is not on a one-to-one basis as the cost of Early Head start is greater. The third priority that needs to be met is increasing the number of hours children spend receiving high-quality care. As we are reducing the number of slots, and converting from the double-session model, we will be able to meet this priority too. A motion to approve the submission of the Five-Year Funding Application was made by Ana Lester; Amber Dunlap seconded; motion carried unanimously.

   b. 2019-2020 Continued Funding of Head Start and Early Head Start Kern Application– Jerry Meade, Program Design & Management Administrator
   Approval to submit application for continued funding of Head Start & Early Head Start Kern – Jerry Meade, Program Design and Management Administrator
   The application is in addition to the DRS Grant application and will provide funding between March 1, 2019, and the new grant award date. There are no planned changes to the program's service delivery in this application. CAPK will continue to provide center and home-based services to 2041 preschool aged children (Head Start) and 328 infants and toddler (Early Head Start.) A motion to approve the submission of the Application for Continued Funding of Head Start and Early Head Start Kern was made by Amber Dunlap; Joanna Guillen seconded; motion carried unanimously.

   c. Duration Funding of Head Start Kern Application – Jerry Meade, Program Design & Management Administrator
   OHS announced the availability of additional funds to be awarded for the purpose of increasing the total number of hours of high-quality early learning in Head Start center-based options. Only those grantees who are currently serving below 45 percent of their funded enrollment in a full-day session are eligible to apply for the additional funding. CAPK Kern is currently at 43 percent and eligible to apply for the funding. To bring us to 45 percent, 40 of our current double-session slots will be converted to bring us up to the 45 percent of enrollment receiving more than 1,020 hours annually. A motion to approve the submission of the Duration Funding of Head Start Kern Application was made by Yolanda Ochoa; Daisy Valencia seconded; motion carried unanimously.

9. **Communications**

   a. Kern Head Start Budget vs. Actual Expenditures, March 1, 2018 through September 30, 2018
   b. Kern Early Head Start Budget vs. Actual Expenditures, March 1, 2018 through September 30, 2018
   c. San Joaquin Early Head Start Budget vs. Actual Expenditures, February 1, 2018 through September 30, 2018
   d. Early Head Start Child Care Partnerships Budget vs. Actual Expenditures, September 1, 2017 through August 31, 2018 (interim final report)
   e. Early Head Start Child Care Partnerships Budget vs. Actual Expenditures, September 1, 2017 through September 30, 2018 (interim final report)
   f. Parent Local Travel & Child Care through September 30, 2018
   g. Parent Activity Funds through September 30, 2018
   h. Kern Head Start and Early Head Start Non-Federal Share and In-Kind Report, March 1, 2018 through September 30, 2018
   i. San Joaquin Early Head Start Non-Federal and In-Kind Report, February 1, 2018 through September 30, 2018
   j. Policy Council Planning Committee Minutes – August 6, 2018 (English/Spanish)
   k. Read Aloud 15 Minutes
   l. Head Start/ Early Head Start School Readiness Meeting Dates

m. Harvest Festival ~ Shafter Youth Center; October 31, 2018
n. Community Resource Harvest Health Fair ~ Union Cemetery; November 2, 2018
o. VetFest 2018 ~ Bakersfield College; November 7, 2018
p. Selection Criteria Committee ~ CAPK; November 9, 2018
q. World AIDS Day ~ Self Help Credit Union; November 30, 2018

The Chairperson called for a motion to motion to receive and file the October 30, 2018 Communications. Motion made by Amber Dunlap to receive and file the Communications items.

10. **Program Governance Report/Training** – Lisa Price, Governance Coordinator
    Ms. Price thanked everyone for their service and is looking forward to seeing some of the current members return for the 2018-2019 Council. New member orientation and training will be taking place next week.
11. **Community Representative Report** – Ana Lester/Lindsay Harrison
    Ms. Lester thanked everyone for volunteering their time throughout the year. She reminded the parents that she and Ms. Harrison are resources for them and the rest of the county and to keep their numbers available.
12. **Early Head Start San Joaquin Report** – Rashi Strother, Family Services and Governance Specialist
    Mr. Meade shared for Ms. Strother her gratitude for the ongoing support of the Policy Council and that they are starting their fifth year as part of CAPK February 1, 2019.
13. **Early Head Start Partnership Report** – Debbie Connolly, EHS Partnership Coordinator
    Mr. Meade shared for Ms. Connolly her gratitude for the partnership of the Agency and the Policy Council for the support of the EHS Child Care Partnership grant and that with the addition of a new Family Advocate, they will work hard at having a Partnership representative on the Policy Council for the next term.
14. **Board of Directors Representatives Report** – Yolanda Ochoa, Board of Director's Representative
    Ms. Ochoa stated the Board is working hard with the Policy Council and looking forward to continued collaboration. Thank you and we appreciate your commitment to the Program. The Board will be meeting on October 31, 2018.
15. **Director's Report (HS/State Child Development)** – Yolanda Gonzales, Director of Head Start/State Child Development
    Mr. Meade shared Ms. Gonzales' gratitude and appreciation for the members of the Policy Council. The work you do is exceptional. The three grants presented tonight for the next year are due in the next thirty days, and with the approval of the Policy Council are on their way to being on time. The refunding application for San Joaquin has already been submitted to meet that deadline for funding starting on February 1, 2019. Currently working on the State grant to continue state funding, and that application is also due December 1, 2018. Thank you again for all your hard work over the year.
16. **Policy Council Chairperson/Announcements** – Enrique Salazar Jr., Chairperson
    Thank you has been heard from the staff to parents, now a thank you from the Policy Council to the staff of CAPK. If it was not for the support of the staff, the Policy Council would not be able to function and assist in the program operations as required. Children are getting the education they need because of Head Start. The best thing about the program is that it helps you become a better parent. It has been an honor serving and helping.
17. **Adjournment** –Chairperson
    The meeting was adjourned at 6:57 p.m. by the Chairperson.

ASOCIACIÓN DE ACCIÓN COMUNITARIA DE KERN
MINUTOS DE LA REUNIÓN DEL CONSEJO POLÍTICO
30 de octubre del 2018
1623 19th St. – The Mark

1. **Llamada a la orden** – presidente, Enrique Salazar Jr., la reunión se inició a las 6:15 p.m.
   a. Momento de silencio, Juramento de lealtad
   b. Lectura de la promesa de Acción Comunitaria
      "La Comunidad de Acción cambia la vida de las personas, encarna el espíritu de esperanza, mejora las comunidades, y hace que Estados Unidos sea un mejor lugar para vivir. Nos preocupamos por toda la comunidad y estamos dedicados a ayudar a las personas a ayudarse a sí mismos y ayudarse unos a otros."
2. **Pasar lista/establecer quórum** – secretaria. Quórum fue establecido.
   Miembros del consejo de políticas presentes: Jacqueline Boykin, Amber Dunlap, Nicole Walker, Daisy Valencia, Ulyses Rodriguez, Victoria Garcia Carlos, Joanna Guillen, Enrique Salazar Jr., Diana Reyes, Destiny Thompson-Butler, Ana Lester, Yolanda Ochoa.
3. **Aprobación de la agenda** – presidente **(**ACCIÓN)**
   a. Diana Reyes hizo una moción para aprobar la agenda de la reunión del 30 de octubre de 2018; Joanna Guillen la secundó; movimiento llevado por unanimidad.
4. **Aprobación de minutos** – presidente **(**ACCIÓN)**
   Diana Reyes hizo una moción para aprobar las actas del Consejo de Políticas del 20 de septiembre de 2018; Victoria Carlos secundó; Moción aprobada por unanimidad.
5. **Presentación de Invitados / Foro Público**
   Los siguientes invitados estuvieron presentes: Carlos Ramos, Jesus Castillo, Seth Dunlap, Jimmy Kalar, Jose Alas, Jaime Reya, Nila Hogan, Shyann Nelson; Jeremy Tobias, Director Ejecutivo; Yolanda Gonzales, directora de Head Start/desarrollo para niños estatal; Emily Gonzalez Demont, Subdirectora de Gestión de subvenciones; Jerry Meade, Administrador de diseño y administración de programas; Ginger Mendez, Gerente de inscripción y asistencia; Luz Adams, Directora del programa; Rosa Del Toro, Directora del programa; Mary Ann Mooney, Directora del programa; LeTisha Brooks, Directora del programa; Elizabeth Williams, Directora del programa; Sylvia Ortega, Coordinador de Cumplimiento; Alan Rodriguez Supervisor de Servicios de Salud y Nutrición; Carolyn Coffey, Coordinador de educación; Tyrone Trapp, Coordinador de asistencia; Lisa Price, Coordinador de Gobernanza; Nadine Berry, Asistente administrativo.
   a. *(El público que desee dirigirse al Consejo de Políticas completo puede hacerlo en este momento. Los miembros del Consejo de Política pueden responder brevemente a las declaraciones hechas o a las preguntas formuladas. Sin embargo, el Consejo de Políticas no tomará ninguna otra acción que no sea la de referir los elementos al personal para su estudio y análisis. Los oradores están limitados a cinco minutos cada uno. Si más de una persona desea abordar el mismo tema, el tiempo total del grupo para el tema será de 10 minutos. Por favor, indique su nombre antes de hacer su presentación. Gracias.)*
6. **Informes del Comité permanente** *(cinco minutos cada uno)*
   Comité de Preparación Escolar - No hay informe. Próxima reunión, por determinar.
   a. Comité de Planificación - Se cumplió el quórum. El comité revisó los informes de inscripción para los tres programas. Todos los programas de Early Head Start están completamente inscritos. Tanto el programa de Early Head Start de Kern como el de San Joaquin cumplen con el requisito de discapacidades del 10 por ciento o más. Se informó que el promedio de asistencia diaria (ADA) era del 98 por ciento en el momento del informe. Próxima reunión, por determinar.
   Comité de Finanzas - No hay informe. Próxima reunión, por determinar.
   Comité de Estatutos - No hay informe. Próxima reunión, por determinar.
7. **Presentaciones**
   a. Reconocimiento de 2017 – 2018 Miembros del Consejo de Políticas– Jeremy Tobias, Director Ejecutivo y Yolanda Gonzales, directora de Head Start/desarrollo para niños estatal
   La Sra. Gonzalez comenzó diciendo que es increíble trabajar con un grupo tan comprometido. El trabajo y el tiempo invertidos no pasan desapercibidos y ayudan a otros niños y familias de la comunidad.
   El Sr. Tobias agradeció a los miembros por su maravilloso servicio a CAPK y por el grupo familiar que son. La agencia se trata de ayudarse mutuamente, y el Consejo de Políticas lo refleja. Los miembros del Consejo de Políticas modelan un comportamiento impresionante y son la base de la comunidad.

Presentación de certificados y fichas de agradecimiento.

8. **New Business** – presidente **(**ACCIÓN)**
   a. Solicitud de financiación de cinco años: Jerry Meade, administrador de diseño y gestión de programas
      En enero de 2018, CAPK recibió una notificación de la Oficina de Head Start de que nuestra subvención Kern Head Start / Early Head Start 09CH9142 cumplía con uno de los criterios que requerían una solicitud de concurso abierto al final del ciclo de la subvención actual como lo requiere DRS. Hay tres prioridades que deben abordarse en la aplicación. La primera es la eliminación de la doble sesión. Al eliminar la sesión doble, eliminaremos nuestra inscripción financiada, que la Oficina de Head Start entiende. La segunda prioridad es aumentar la cantidad de bebés y niños pequeños que reciben servicios para cumplir con los resultados de la evaluación de nuestra comunidad. Algunos de los nuevos espacios para bebés / niños pequeños se crearán al convertir los espacios de Head Start. No todas las nuevas tragamonedas para bebés y niños pequeños estarán basadas en el centro. También habrá un aumento en la inscripción en el hogar. Esto no es individual, ya que el costo de Early Head Start es mayor. La tercera prioridad que se debe cumplir es aumentar la cantidad de horas que los niños pasan recibiendo atención de alta calidad. A medida que reducimos la cantidad de espacios y convertimos del modelo de doble sesión, también podremos cumplir con esta prioridad. Ana Lester hizo una moción para aprobar la presentación de la solicitud de financiamiento de cinco años; Amber Dunlap secundó; movimiento llevado por unanimidad.
   b. 2019-2020 Continúa la financiación de la aplicación de Head Start y Early Head Start Kern– Jerry Meade, administrador de diseño y gestión de programas
      Aprobación para presentar la solicitud de financiamiento continuo de Head Start y Early Head Start Kern - Jerry Meade, Administrador de Diseño y Administración del Programa. La solicitud es adicional a la solicitud de subvención DRS y proporcionará fondos entre el 1 de marzo de 2019 y la nueva fecha de otorgamiento de la subvención. No hay cambios planificados en la entrega del servicio del programa en esta aplicación. CAPK continuará brindando servicios en el hogar y en el hogar a 2041 niños en edad preescolar (Head Start) y 328 bebés y niños pequeños (Early Head Start). Una moción para aprobar la solicitud de financiamiento continuo de Head Start y Early Head Start. Kern fue hecho por Amber Dunlap; Joanna Guillen la secundó; Moción aprobada por unanimidad.
   c. Duración del financiamiento de la aplicación Kern de Head Start - Jerry Meade, administrador de diseño y gestión de programas
      OHS anunció la disponibilidad de fondos adicionales que se otorgarán con el fin de aumentar el número total de horas de aprendizaje temprano de alta calidad en las opciones basadas en el centro de Head Start. Solo aquellos beneficiarios que actualmente prestan servicios por debajo del 45 por ciento de su inscripción financiada en una sesión de día completo son elegibles para solicitar la financiación adicional. CAPK Kern se encuentra actualmente en un 43 por ciento y es elegible para solicitar la financiación. Para llevarnos al 45 por ciento, 40 de nuestros espacios actuales de doble sesión se convertirán para llevarnos al 45 por ciento de las inscripciones que reciben más de 1,020 horas al año. Yolanda Ochoa hizo una moción para aprobar la presentación de la Solicitud de financiación de la duración de Head Start de Head Start; Daisy Valencia la secundó; Moción aprobada por unanimidad.
9. **Comunicaciones**
   a. Presupuesto de Kern Head Start versus gastos reales, 1 de marzo del 2018 hasta el 30 de septiembre del 2018
   b. Presupuesto de Kern Early Head Start versus gastos reales, 1 de marzo de 2018 hasta 30 de septiembre del 2018
   c. Presupuesto de San Joaquin de Early Head Start versus gastos reales,1 de febrero del 2018 hasta el 30 de septiembre del 2018
   d. Presupuesto de asociaciones de Early Head Start Child versus gastos reales, 1 de septiembre del 2017 hasta el 31 de agosto del 2018 (informe final interino)
   e. Presupuesto de asociaciones Early Head Start Child versus gastos reales, del 1 de septiembre de 2017 al 30 de septiembre de 2018 (informe final interino)
   f. Viaje local para padres y cuidado para niños hasta el 30 de septiembre del 2018
   g. Fondos de actividades para padres hasta el 30 de septiembre del 2018

h. Kern Head Start y Early Head Start informe no federal de participación y registro laboral de contribución, del 1 de marzo del 2018 hasta el 30 de septiembre del 2018
i. San Joaquin Early Head Start informe no federal de participación y registro laboral de contribución 30 de septiembre del 2018
j. Acta del Comité de Planificación del Consejo de Políticas - 6 de agosto de 2018 (inglés / español)
k. Leer en voz alta 15 minutos
l. Head Start/ Early Head Start Preparación para la escuela Fechas de reuniones
m. Festival de la Cosecha ~ Centro Juvenil Shafter; 31 de octubre de 2018
n. Recurso de salud de la comunidad Feria de salud ~ Cementerio de la unión (Union Cemetery); 2 de noviembre de 2018
o. veterinario Fest 2018 ~ Colegio de Bakersfield; 7 de noviembre de 2018
p. Comité de Criterios de Selección ~ CAPK; 9 de noviembre de 2018
q. Día Mundial del SIDA ~ Autoayuda Unión de Crédito; 30 de noviembre de 2018

El presidente solicitó una moción para que se mueva y presente el 30 de octubre de 2018, Comunicaciones. Moción hecha por Amber Dunlap para mover y archivar los elementos de Comunicaciones.

10. **Informe de gobernanza del programa/capacitación** – Lisa Price, Coordinadora de gobernanza
La Sra. Price agradeció a todos por su servicio y espera ver a algunos de los miembros actuales regresar para el Consejo 2018-2019. La orientación y capacitación para nuevos miembros se llevará a cabo la próxima semana.
11. **Informe representativo comunitario** – Ana Lester/Lindsay Harrison
La Sra. Lester agradeció a todos por ofrecerse como voluntarios durante todo el año. Les recordó a los padres que ella y la Sra. Harrison son recursos para ellos y para el resto del condado y para mantener sus números disponibles.
12. **Informe de Early Head Start de San Joaquin** – Rashi Strother, Especialista en Servicios Familiares y Gobernabilidad
El Sr. Meade compartió con la Sra. Strother su gratitud por el apoyo continuo del Consejo de Políticas y que están comenzando su quinto año como parte de CAPK el 1 de febrero de 2019.
13. **Informe de asociación de Early Head Start** – Debbie Connolly, Coordinadora de la Asociación EHS
El Sr. Meade compartió con la Sra. Connolly su gratitud por la asociación de la Agencia y el Consejo de Políticas por el apoyo de la subvención de la Asociación de Cuidado Infantil de Early Head Start y que, con la adición de un nuevo Defensor de la Familia, trabajarán arduamente para tener un representante de la Asociación en el Consejo de Políticas para el próximo mandato.
14. **Informe de representantes de la junta directiva** – Yolanda Ochoa, representante de la junta directiva
La Sra. Ochoa dijo que la Junta está trabajando arduamente con el Consejo de Políticas y espera continuar la colaboración. Gracias y apreciamos su compromiso con el Programa. La Junta se reunirá el 31 de octubre de 2018
15. **Informe de la directora (Head Start/Desarrollo de niños del estado)** – Yolanda Gonzales, directora de Head Start/desarrollo para niños estatal
El Sr. Meade compartió la gratitud y aprecio de la Sra. Gonzales por los miembros del Consejo de Políticas. El trabajo que haces es excepcional. Las tres subvenciones presentadas esta noche para el próximo año vencen en los próximos treinta días, y con la aprobación del Consejo de Políticas están en camino de llegar a tiempo. La solicitud de reembolso para San Joaquín ya se ha presentado para cumplir con la fecha límite de financiamiento que comienza el 1 de febrero de 2019. Actualmente se está trabajando en la subvención estatal para continuar con el financiamiento estatal, y esa solicitud también se debe entregar el 1 de diciembre de 2018. Gracias nuevamente por todo de tu duro trabajo durante el año.
16. **Presidente del consejo de política /anuncios** – Enrique Salazar Jr., presidente
El personal ha escuchado las gracias, ahora un agradecimiento del Consejo de Políticas al personal de CAPK. Si no fuera por el apoyo del personal, el Consejo de Políticas no podría funcionar y asistir en las operaciones del programa según sea necesario. Los niños reciben la educación que necesitan debido a Head Start. Lo mejor del programa es que lo ayuda a convertirse en un mejor padre. Ha sido un honor servir y ayudar.
17. **Aplazamiento** – presidente
La reunión fue aplazada a las 6:57 p.m. por el presidente.

2018-2019 Head Start Policy Council Meeting

Tuesday Proposed Dates

All meetings will be held at 5005 Business Park North, Suite 130~Board Room.
Light Dinner at 5:00 p.m. with meeting starting at 5:30 p.m.

Todas las reuniones se tomaran a cabo en la Oficina Administrativa de CAPK en 5005 Business Park Norte, Salón 130~Sala de Juntas.
Cena ligera a las 5:00 p.m. con la reunión empezando a las 5:30 p.m.

Thursday, November 29, 2018
Tuesday, December 18, 2018
Tuesday, January 22, 2019
Tuesday, February 26, 2019
Tuesday, March 26, 2019
Tuesday, April 23, 2019
Tuesday, May 21, 2019
Tuesday, June 25, 2019
Tuesday, July 23, 2019
Tuesday, August 20, 2019
Tuesday, September 24, 2019
Tuesday, October 22, 2019

COMMUNITY ACTION PARTNERSHIP OF KERN
MEMORANDUM

To: Policy Council

From: Donna Holland, Fiscal Administrator

Subject: Head Start - Kern
Budget to Actual Report for the Period Ended October 31, 2018

Date: November 29, 2018

The following are highlights of the Kern Head Start Budget to Actual Report for the period March 1, 2018 through October 31, 2018. Eight months (67%) of the 12-month budget period have elapsed.

Base Funds
Overall expenditures are at 58% of the budget.

Salaries & Fringe Benefits: Most employees assigned to Head Start are on a part-year schedule. There were no salary or payroll tax costs for these employees during the months of June, July, and part of August. These costs are expected to "catch up" as the budget period progresses.

Equipment: The budget provided for the purchase of a replacement gas convection steamer for the Central Kitchen. The actual cost was less than budgeted.

Contractual: Legal fees expended are lower than budgeted at this point in the budget period.

Training & Technical Assistance Funds
Overall expenditures are at 88% of the budget. Base Funds are budgeted to cover anticipated additional expenses.

Carryover
The Office of Head Start approved the carryover of funds from the prior budget period in the amount of $512,812 for the following projects:

- Replacement food delivery vans (3) – purchased;
- Replacement program vehicle (1) – pending purchase;
- Replacement maintenance utility vehicle (1) – purchased
- Replacement convection oven (1) – purchased;
- Facility improvements at the Delano and Harvey L. Hall child development centers – work is in progress.

Non-Federal Share (Head Start and Early Head Start Combined)
Non-Federal share is at 62% of the budget. The amount of California Department of Education non-Federal revenues for October were not available at the time this report was prepared; these will be reported on the next report.

Community Action Partnership of Kern
Head Start - Kern
Budget to Actual Report

Budget Period: March 1, 2018 - February 28, 2019
Report Period: March 1, 2018 - October 31, 2018
Month 8 of 12 (67%)

Prepared 11/15/2018

	HEAD START				
BASE FUNDS	**BUDGET**	**ACTUAL**	**REMAINING**	**% SPENT**	**% REMAINING**
PERSONNEL	10,597,810	6,065,103	4,532,707	57%	43%
FRINGE BENEFITS	3,533,118	2,051,066	1,482,052	58%	42%
TRAVEL	5,000	0	5,000	0%	100%
EQUIPMENT	23,000	16,760	6,240	73%	27%
SUPPLIES	886,988	504,568	382,420	57%	43%
CONTRACTUAL	126,502	70,038	56,464	55%	45%
OTHER	3,764,462	2,389,148	1,375,314	63%	37%
INDIRECT	1,826,701	991,364	835,337	54%	46%
TOTAL BASE FUNDING	**20,763,581**	**12,088,046**	**8,675,536**	**58%**	**42%**
TRAINING & TECHNICAL ASSISTANCE					
TRAVEL	45,946	51,665	(5,719)	112%	-12%
SUPPLIES	20,839	18,853	1,986	90%	10%
CONTRACTUAL	8,944	6,106	2,838	68%	32%
OTHER	150,787	122,705	28,082	81%	19%
INDIRECT	22,652	19,460	3,192	86%	14%
TOTAL TRAINING & TECHNICAL ASSISTANCE	**249,168**	**218,789**	**30,379**	**88%**	**12%**
CARRYOVER					
EQUIPMENT	134,000	94,002	39,998	70%	30%
OTHER	343,802	2,295	341,507	1%	99%
INDIRECT	34,380	229	34,151	1%	99%
TOTAL CARRYOVER	**512,182**	**96,527**	**415,655**	**19%**	**81%**
GRAND TOTAL HS FEDERAL FUNDS	**21,524,931**	**12,403,361**	**9,121,570**	**58%**	**42%**

HEAD START and EARLY HEAD START KERN NON-FEDERAL SHARE

SOURCE	**BUDGET**	**ACTUAL**	**REMAINING**	**% SPENT**	**% REMAINING**
IN-KIND	2,638,566	2,264,393	374,173	86%	14%
CALIF DEPT OF ED	3,804,474	1,706,064	2,098,410	45%	55%
TOTAL NON-FEDERAL	**6,443,040**	**3,970,457**	**2,472,583**	**62%**	**38%**

Budget reflects Notice of Award #09CH9142-05-04 (adjusted for Child Care Food Subsidy).

Actual expenditures include posted expenditures and estimated adjustments through 10/31/2018.

Administrative Cost for HS and EHS Kern **8.4%**

Agency-Wide Credit Card Report

	CURRENT	1 TO 30	31 TO 60	61 TO 90	TOTAL	STATEMENT DATE
Bank of America	31,623				**31,623**	10/21/2018
Lowe's	14,059	1,970			**16,029**	10/25/2018
Smart & Final	594			(20)	**574**	11/2/2018
Save Mart	6,229				**6,229**	10/28/2018
Chevron & Texaco Business Card	10,133				**10,133**	11/5/2018
Home Depot	10,265	27			**10,292**	11/5/2018
	72,903	**1,997**	**0**	**(20)**	**74,880**	

COMMUNITY ACTION PARTNERSHIP OF KERN
MEMORANDUM

To: Policy Council

From: Donna Holland, Fiscal Administrator

Subject: Early Head Start – Kern
Budget to Actual Report for the Period Ended October 31, 2018

Date: November 29, 2018

The following are highlights of the Kern Early Head Start Budget to Actual Report for the period March 1, 2018 through October 31, 2018. Eight months (67%) of the 12-month budget period have elapsed.

Base Funds
Overall expenditures are at 48% of the budget.

Salaries & Fringe Benefits costs are low compared to this point in the budget period. Staff continuously monitor these categories to identify possible savings that may be used elsewhere in the program. A proposed budget revision will be brought before the Board of Directors on November 28.

Equipment: The budget provided for the purchase of a replacement vehicle for Maintenance & Operations, the cost of which exceeded the original estimate. The overage will be covered by savings in another cost category.

Contractual: Legal fees expended are lower than budgeted at this point in the budget period.

Training & Technical Assistance Funds
Overall expenditures are at 40% of the budget. Training events specific to infant/toddler care are planned for the balance of the budget period.

Carryover
The Office of Head Start approved the carryover of funds from the prior budget period in the amount of $57,000 for the following purchases:

- Replacement food delivery van (1) – purchased;
- Replacement program vehicle (1) – pending purchase.

Community Action Partnership of Kern
Early Head Start - Kern
Budget to Actual Report
Budget Period: March 1, 2018 - February 28, 2019
Report Period: March 1, 2018 - October 31, 2018
Month 8 of 12 (67%)

Prepared 11/15/2018

BASE FUNDS	BUDGET	ACTUAL	REMAINING	% SPENT	% REMAINING
PERSONNEL	2,221,842	958,455	1,263,387	43%	57%
FRINGE BENEFITS	655,042	333,018	322,024	51%	49%
EQUIPMENT	30,000	39,548	(9,548)	132%	-32%
SUPPLIES	263,896	139,137	124,759	53%	47%
CONTRACTUAL	22,328	11,164	11,164	50%	50%
OTHER	535,893	335,194	200,699	63%	37%
INDIRECT	364,220	164,788	199,432	45%	55%
TOTAL BASE FUNDING	**4,093,221**	**1,981,305**	**2,111,916**	**48%**	**52%**
TRAINING & TECHNICAL ASSISTANCE					
TRAVEL	35,330	7,575	27,755	21%	79%
SUPPLIES	4,020	3,800	220	95%	5%
CONTRACTUAL	3,656	2,706	950	74%	26%
OTHER	45,179	21,143	24,036	47%	53%
INDIRECT	8,819	3,463	5,356	39%	61%
TOTAL TRAINING & TECHNICAL ASSISTANCE	**97,004**	**38,687**	**58,317**	**40%**	**60%**
CARRYOVER					
EQUIPMENT	57,000	28,971	28,029	51%	49%
INDIRECT	0	0	0		
TOTAL CARRYOVER	**57,000**	**28,971**	**28,029**	**51%**	**49%**
GRAND TOTAL EHS FEDERAL FUNDS	**4,247,225**	**2,048,963**	**2,198,262**	**48%**	**52%**

Budget reflects Notice of Award #09CH9142-05-04 (adjusted for Child Care Food Subsidy)
Actual expenditures include posted expenditures and estimated adjustments through 10/31/2018.

COMMUNITY ACTION PARTNERSHIP OF KERN
MEMORANDUM

To: Policy Council

From: Donna Holland, Fiscal Administrator

Subject: Early Head Start – San Joaquin
Budget to Actual Report for the Period Ended October 31, 2018

Date: November 29, 2018

The following are highlights of the San Joaquin Early Head Start Budget to Actual Report for the period February 1, 2018 through October 31, 2018. Nine months (75%) of the 12-month budget period have elapsed.

Base Funds
Overall expenditures are at 71% of the budget.

The **Equipment** budget provides for two replacement vehicles, which have not yet been purchased.

Training & Technical Assistance Funds
Overall expenditures are at 74% of the budget.

Travel costs are higher than expected compared to the period elapsed. The overage will be covered by decreasing expenditures in other categories.

Non-Federal Share
Non-Federal share is at 59% of the budget. Documentation for the month of October could not be tabulated in time to be included in this report. Staff will request a waiver of non-Federal share from Office of Head Start.

Community Action Partnership of Kern

Early Head Start - San Joaquin County

Budget to Actual Report

Budget Period: February 1, 2018 - January 31, 2019

Report Period: February 1, 2018 - October 31, 2018

Month 9 of 12 (75%)

Prepared 11/15/2018

BASE FUNDS	BUDGET	ACTUAL	REMAINING	% SPENT	% REMAINING
PERSONNEL	3,097,074	2,213,458	883,616	71%	29%
FRINGE BENEFITS	827,018	607,041	219,977	73%	27%
TRAVEL	20,232	17,767	2,465	88%	12%
EQUIPMENT	47,500	0	47,500	0%	100%
SUPPLIES	135,535	96,993	38,542	72%	28%
CONTRACTUAL	11,923	10,344	1,579	87%	13%
OTHER	593,113	391,915	201,198	66%	34%
INDIRECT	445,116	316,158	128,958	71%	29%
TOTAL	**5,177,511**	**3,653,677**	**1,523,834**	**71%**	**29%**
TRAINING & TECHNICAL ASSISTANCE FUNDS					
PERSONNEL	25,200	17,076	8,124	68%	32%
FRINGE BENEFITS	8,689	5,963	2,726	69%	31%
TRAVEL	9,959	20,108	(10,149)	202%	-102%
SUPPLIES	7,961	3,815	4,146	48%	52%
CONTRACTUAL	3,500	0	3,500	0%	100%
OTHER	53,033	33,868	19,165	64%	36%
INDIRECT	10,833	7,649	3,184	71%	29%
TOTAL	**119,175**	**88,478**	**30,697**	**74%**	**26%**
GRAND TOTAL EHS FEDERAL FUNDS	**5,296,686**	**3,742,156**	**1,554,530**	**71%**	**29%**

NON-FEDERAL SHARE	BUDGET	ACTUAL	REMAINING	% SPENT	% REMAINING
IN-KIND	1,324,172	780,464	543,708	59%	41%
TOTAL NON-FEDERAL FUNDS	**1,324,172**	**780,464**	**543,708**	**59%**	**41%**

Centralized Administrative Cost	7.2%
Program Administrative Cost	2.6%
Total Administrative Cost	**9.8%**

Budget reflects Notice of Award #09CH010071-04-03

Actual expenditures include posted expenditures and estimated adjustments through 10/31/2018

COMMUNITY ACTION PARTNERSHIP OF KERN
MEMORANDUM

To: Policy Council

From: Donna Holland, Fiscal Administrator

Subject: Early Head Start Child Care Partnerships
Budget to Actual Report for the Period Ended October 31, 2018

Date: November 29, 2018

The following are highlights of the Early Head Start Child Care Partnerships Budget to Actual Report for the period September 1, 2017 through October 31, 2018. Two months (17%) of the 12-month budget period has elapsed.

Base Funds
Overall expenditures are at 13% of the budget. Five days of salaries and payroll taxes that were paid in September were accrued back to August so that the expenses would be recognized in the proper budget period.

Training & Technical Assistance (T&TA)
Overall expenditures are at 0% of the budget. Training expenses are incurred as needed, rather than evenly each month; the funds will be fully expended by budget year-end.

Non-Federal Share
Non-Federal share is at 22% of the budget.

Community Action Partnership of Kern
Early Head Start - Child Care Partnerships
Budget to Actual Report
Budget Period: September 1, 2018 - August 31, 2019
Report Period: September 1, 2018 - October 31, 2018
Month 2 of 12 (17%)

Prepared 11/14/2018

BASE FUNDS	BUDGET	ACTUAL	REMAINING	% SPENT	% REMAINING
PERSONNEL	130,082	11,815	118,267	9%	91%
FRINGE BENEFITS	33,248	3,820	29,428	11%	89%
SUPPLIES	1,750	51	1,699	3%	97%
CONTRACTUAL	462,028	72,000	390,028	16%	84%
OTHER	17,395	1,176	16,219	7%	93%
INDIRECT	64,398	5,092	59,306	8%	92%
TOTAL BASE	**708,901**	**93,955**	**614,946**	**13%**	**87%**

TRAINING & TECHNICAL ASSISTANCE FUNDS	BUDGET	ACTUAL	REMAINING	% SPENT	% REMAINING
TRAVEL	5,294	0	5,294	0%	100%
SUPPLIES	3,506	0	3,506	0%	100%
OTHER	6,473	0	6,473	0%	100%
INDIRECT	1,527	0	1,527	0%	100%
TOTAL TRAINING & TECHNICAL ASSISTANCE	**16,800**	**0**	**16,800**	**0%**	**100%**

GRAND TOTAL FEDERAL FUNDS	**725,701**	**93,955**	**631,746**	**13%**	**87%**

NON-FEDERAL SHARE	BUDGET	ACTUAL	REMAINING	% SPENT	% REMAINING
IN-KIND	181,425	40,193	141,232	22%	78%
TOTAL NON-FEDERAL FUNDS	**181,425**	**40,193**	**141,232**	**22%**	**78%**

Centralized Administrative Cost	3.8%
Program Administrative Cost	1.0%
Total Administrative Cost	**4.8%**

Budget reflects Notice of Award #09HP0036-04-00.
Actual expenditures include posted expenditures and estimated adjustments through 10/31/2018.

Community Action Partnership of Kern
Head Start and Early Head Start
Non-Federal Share and In-Kind Year-to-Date Report
Budget Period: March 1, 2018 through February 28, 2019
Report for period ending October 31, 2018 (Month 8 of 12)

Percent of year elapsed: 67%

LOCATION	FUNDED ENROLL-MENT	March	April	May	June	July	Aug	Sep	Oct	YTD Totals	IN-KIND GOAL	% OF GOAL MET
Alberta Dillard	68	34,035	33,958	21,731	0	0	10,517	25,456	32,373	158,071	76,308	207%
Alicante	34	4,692	4,448	2,107	0	0	1,526	3,227	1,307	17,306	38,154	45%
Broadway	44	0	0	0	0	0	4,411	2,321	255	6,987	49,375	14%
California City	34	7,639	8,452	5,366	0	0	0	3,626	232	25,315	38,154	66%
Casa Loma	34	4,741	5,183	1,355	0	0	1,722	6,178	4,576	23,754	38,154	62%
Cleo Foran	34	5,926	8,272	3,789	0	0	1,682	4,324	7,499	31,493	38,154	83%
Delano	76	19,655	19,877	16,675	0	0	1,788	9,862	3,080	70,937	85,285	83%
East California	70	29,277	35,209	15,896	0	0	5,521	25,236	19,591	130,730	78,552	166%
Fairfax	40	6,009	9,054	12,009	0	0	5,783	4,568	8,414	45,837	44,887	102%
Fairview	34	13,069	11,503	6,105	0	0	3,748	8,069	261	42,755	38,154	112%
Faith	34	12,847	12,659	7,030	0	0	4,741	357	184	37,817	38,154	99%
Franklin	24	3,513	6,447	4,266	0	0	2,193	7,665	5,387	29,470	26,932	109%
Harvey L. Hall	138	21,720	29,503	22,725	15,148	11,629	17,133	12,103	1,637	131,599	154,859	85%
Heritage	34	7,911	10,768	4,963	0	0	999	4,771	9,102	38,514	38,154	101%
Home Base	225	17,049	17,202	15,282	12,474	13,790	7,001	9,128	409	92,333	126,244	73%
Lamont	34	7,478	10,778	7,882	0	0	3,185	9,388	5,582	44,293	38,154	116%
Lost Hills	20	2,937	3,716	2,597	0	0	654	2,875	2,210	14,989	22,443	67%
Martha J. Morgan	83	31,274	30,858	17,626	0	0	8,339	19,854	602	108,553	93,140	117%
McFarland	24	4,784	3,808	2,560	0	0	0	3,161	3,063	17,377	26,932	65%
Mojave	34	4,209	4,167	2,109	0	0	413	0	0	10,896	38,154	29%
Noble	34	9,452	10,102	3,947	0	0	0	11,785	5,731	41,016	38,154	108%
Oasis	57	13,411	12,619	7,489	0	0	5,302	3,001	114	41,936	63,964	66%
Oildale	34	5,905	5,413	3,750	0	0	2,336	5,421	95	22,920	38,154	60%
Pacific	62	16,766	16,247	13,908	11,839	11,369	12,835	11,695	1,318	95,977	69,575	138%
Pete H. Parra	112	19,356	23,534	21,390	9,188	9,352	13,659	7,157	0	103,637	125,683	82%
Pioneer	34	6,475	8,081	4,443	0	0	797	4,185	4,381	28,361	38,154	74%
Planz	34	5,440	5,916	3,617	0	0	3,462	229	5,618	24,282	38,154	64%
Primeros Pasos	76	9,563	21,624	16,661	10,089	6,159	10,438	14,034	17,287	105,855	85,285	124%
Rafer Johnson	34	3,563	3,419	0	0	0	1,684	3,338	3,748	15,750	38,154	41%
Roosevelt	34	2,820	4,408	1,913	0	0	0	0	0	9,142	38,154	24%
Rosamond	100	19,580	24,699	13,748	0	0	6,798	16,971	1,384	83,180	112,217	74%
San Diego Street	48	11,831	13,317	14,156	10,771	9,896	6,525	6,329	1,018	73,843	53,864	137%
Seibert	34	6,818	4,353	2,998	0	0	2,337	7,260	2,534	26,301	38,154	69%
Shafter	34	15,216	16,512	8,503	0	0	7,601	16,055	180	64,066	38,154	168%
Shafter HS/EHS	36	4,713	6,144	4,731	5,032	4,404	3,743	3,235	1,256	33,259	40,398	82%
Sterling	122	19,096	23,747	18,996	8,747	9,507	15,899	16,017	6,766	118,775	136,905	87%
Sunrise Villa	34	4,377	3,346	1,945	0	0	0	3,374	6,503	19,544	38,154	51%
Taft	78	6,592	6,061	1,103	0	0	902	5,182	7,432	27,272	87,529	31%
Tehachapi	34	6,832	6,982	3,413	0	0	3,243	6,284	4,217	30,972	38,154	81%
Vineland	20	8,266	7,254	2,213	0	0	428	1,680	6,200	26,041	22,443	116%
Virginia	34	5,596	5,282	0	0	0	1,761	4,908	4,641	22,187	38,154	58%
Wesley	60	6,389	8,795	3,719	0	0	2,855	2,613	1,403	25,774	67,330	38%
Williams	34	10,911	10,920	6,048	0	0	4,715	6,104	219	38,917	38,154	102%
Willow	72	22,239	25,426	14,557	0	0	8,989	15,578	13,228	100,017	80,796	124%
Administrative Services		0	0	0	0	0	0	0	0	0	0	NA
Program Services		920	1,867	0	0	0	0	0	0	2,787	67,661	4%
Policy Council and RPC		1,239	1,542	108	515	25	72	56	0	3,557	38,727	9%
SUBTOTAL IN-KIND	**2,369**	**482,130**	**543,470**	**345,429**	**83,803**	**76,131**	**197,736**	**334,659**	**201,035**	**2,264,393**	**2,638,565**	**86%**
State General Child Care*		156,851	158,335	88,070	0	124,100	149,050	117,413	0	793,819	1,293,059	61%
State Preschool*		252,099	284,045	170,865	0	88,389	130,107	173,897	0	1,099,403	2,302,208	48%
State Migrant Child Care*		27,786	29,131	3,478	0	13,277	20,796	18,327	0	112,796	209,207	54%
SUBTOTAL CA DEPT of ED		**436,736**	**471,511**	**262,413**	**0**	**225,767**	**299,954**	**309,637**	**0**	**2,006,018**	**3,804,474**	**53%**
GRAND TOTAL		**918,866**	**1,014,981**	**607,842**	**83,803**	**301,898**	**497,690**	**644,296**	**201,035**	**4,270,411**	**6,443,039**	**66%**

*May include estimates

Community Action Partnership of Kern
San Joaquin Early Head Start
Non-Federal Share and In-Kind Year-to-Date Report
Budget Period: February 1, 2018 through January 31, 2019
Report for period ending October 31, 2018 (Month 9 of 12)

Percent of year elapsed: 75%

LOCATION	FUNDED ENROLL-MENT	Feb	March	April	May	June	July	Aug	Sep	Oct	YTD Totals	IN-KIND GOAL	% OF GOAL MET
California Street	24	5,705	9,601	8,203	9,043	4,715	8,147	8,421	6,619	0	60,453	130,777	46%
Chrisman	30	7,252	13,396	13,845	9,312	7,198	12,443	15,341	15,945	0	94,732	163,472	58%
Home Base - Lodi	35	5,551	10,440	10,444	9,950	9,500	11,137	14,656	12,368	0	84,044	95,359	88%
Home Base - Manteca	12	3,628	4,255	2,413	2,207	152	1,409	5,305	5,011	0	24,380	32,694	75%
Home Base - Stockton	90	13,682	25,071	23,224	16,555	10,029	13,260	15,286	13,701	0	130,807	245,208	53%
Home Base - Tracy	12	1,484	2,342	1,064	1,059	0	836	509	1,410	0	8,704	32,694	27%
Kennedy	16	1,791	5,701	6,263	4,418	441	4,887	6,252	6,449	0	36,202	87,185	42%
Lodi UCC	30	12,131	13,605	11,887	13,879	8,702	12,859	12,447	11,575	0	97,085	163,472	59%
Marci Massei	24	3,176	5,938	5,703	6,298	3,735	5,983	6,413	6,245	40	43,532	130,777	33%
St. Mary's	16	3,507	6,499	5,963	6,174	4,066	6,359	6,009	6,059	0	44,637	87,185	51%
Walnut	24	4,138	8,093	9,119	10,273	6,325	9,478	10,210	5,496	0	63,132	130,777	48%
Administrative Services		0	0	0	0	0	0	0	0	0	0	0	
Program Services		10,954	12,376	16,171	16,673	11,973	10,738	11,350	2,083	0	92,317	21,858	422%
Policy Council		342	97	0	0	0	0	0	0	0	439	2,713	16%
SUBTOTAL IN-KIND	**313**	**73,340**	**117,415**	**114,299**	**105,841**	**66,835**	**97,535**	**112,198**	**92,960**	**40**	**780,464**	**1,324,172**	**59%**

COMMUNITY ACTION PARTNERSHIP OF KERN
PARENT LOCAL TRAVEL & CHILD CARE
2018-2019

KERN HEAD START

MONTH	BEGINNING BALANCE	SPENT THIS MONTH	SPENT YEAR-TO-DATE	REMAINING BALANCE	% OF YEAR ELAPSED	% OF BUDGET SPENT
MARCH 2018	$ 9,688.00	$ 266.15	$ 266.15	$ 9,421.85	8%	3%
APRIL 2018	$ 9,421.85	$ 197.05	$ 463.20	$ 9,224.80	17%	5%
MAY 2018	$ 9,224.80	$ 277.57	$ 740.77	$ 8,947.23	25%	8%
JUNE 2018	$ 8,947.23	$ 180.96	$ 921.73	$ 8,766.27	33%	10%
JULY 2018	$ 8,766.27	$ 210.87	$ 1,132.60	$ 8,555.40	42%	12%
AUGUST 2018	$ 8,555.40	$ 193.83	$ 1,326.43	$ 8,361.57	50%	14%
SEPTEMBER 2018	$ 8,361.57	$ 146.37	$ 1,472.80	$ 8,215.20	58%	15%
OCTOBER 2018	$ 8,215.20	$ 347.68	$ 1,820.48	$ 7,867.52	67%	19%
NOVEMBER 2018	$ 7,867.52		$ 1,820.48	$ 7,867.52	75%	
DECEMBER 2018	$ 7,867.52		$ 1,820.48	$ 7,867.52	83%	
JANUARY 2019	$ 7,867.52		$ 1,820.48	$ 7,867.52	92%	
FEBRUARY 2019	$ 7,867.52		$ 1,820.48	$ 7,867.52	100%	

KERN EARLY HEAD START

MONTH	BEGINNING BALANCE	SPENT THIS MONTH	SPENT YEAR-TO-DATE	REMAINING BALANCE	% OF YEAR ELAPSED	% OF BUDGET SPENT
MARCH 2018	$ 1,262.00	$ 43.32	$ 43.32	$ 1,218.68	8%	3%
APRIL 2018	$ 1,218.68	$ 32.08	$ 75.40	$ 1,186.60	17%	6%
MAY 2018	$ 1,186.60	$ 45.17	$ 120.57	$ 1,141.43	25%	10%
JUNE 2018	$ 1,141.43	$ 29.46	$ 150.03	$ 1,111.97	33%	12%
JULY 2018	$ 1,111.97	$ 34.33	$ 184.36	$ 1,077.64	42%	15%
AUGUST 2018	$ 1,077.64	$ 31.56	$ 215.92	$ 1,046.08	50%	17%
SEPTEMBER 2018	$ 1,046.08	$ 23.83	$ 239.75	$ 1,022.25	58%	19%
OCTOBER 2018	$ 1,022.25	$ 56.21	$ 295.96	$ 966.04	67%	23%
NOVEMBER 2018	$ 966.04		$ 295.96	$ 966.04	75%	
DECEMBER 2018	$ 966.04		$ 295.96	$ 966.04	83%	
JANUARY 2019	$ 966.04		$ 295.96	$ 966.04	92%	
FEBRUARY 2019	$ 966.04		$ 295.96	$ 966.04	100%	

COMMUNITY ACTION PARTNERSHIP OF KERN
PARENT LOCAL TRAVEL & CHILD CARE
2018-2019

SAN JOAQUIN EARLY HEAD START

MONTH	BEGINNING BALANCE		SPENT YEAR-TO-DATE	REMAINING BALANCE	% OF YEAR ELAPSED	% OF BUDGET SPENT
FEBRUARY 2018	$ 455.00	$ -	$ -	$ 455.00	8%	0%
MARCH 2018	$ 455.00	$ -	$ -	$ 455.00	17%	0%
APRIL 2018	$ 455.00	$ -	$ -	$ 455.00	25%	0%
MAY 2018	$ 455.00	$ 2.73	$ 2.73	$ 452.27	33%	1%
JUNE 2018	$ 452.27	$ 2.73	$ 5.46	$ 449.54	42%	1%
JULY 2018	$ 449.54	$ -	$ 5.46	$ 449.54	50%	1%
AUGUST 2018	$ 449.54	$ 2.73	$ 8.19	$ 446.81	58%	2%
SEPTEMBER 2018	$ 446.81	$ 2.73	$ 10.92	$ 444.08	67%	2%
OCTOBER 2018	$ 444.08	$ -	$ 10.92	$ 444.08	75%	2%
NOVEMBER 2018	$ 444.08		$ 10.92	$ 444.08	83%	
DECEMBER 2018	$ 444.08		$ 10.92	$ 444.08	92%	
JANUARY 2019	$ 444.08		$ 10.92	$ 444.08	100%	

EARLY HEAD START CHILD CARE PARTNERSHIPS

MONTH	BEGINNING BALANCE	SPENT THIS MONTH	SPENT YEAR-TO-DATE	REMAINING BALANCE	% OF YEAR ELAPSED	% OF BUDGET SPENT
SEPTEMBER 2018	$ 285.00	$ -	$ -	$ 285.00	8%	0%
OCTOBER 2018	$ 285.00	$ -	$ -	$ 285.00	17%	0%
NOVEMBER 2018	$ 285.00		$ -	$ 285.00	25%	
DECEMBER 2018	$ 285.00		$ -	$ 285.00	33%	
JANUARY 2019	$ 285.00		$ -	$ 285.00	42%	
FEBRUARY 2019	$ 285.00		$ -	$ 285.00	50%	
MARCH 2019	$ 285.00		$ -	$ 285.00	58%	
APRIL 2019	$ 285.00		$ -	$ 285.00	67%	
MAY 2019	$ 285.00		$ -	$ 285.00	75%	
JUNE 2019	$ 285.00		$ -	$ 285.00	83%	
JULY 2019	$ 285.00		$ -	$ 285.00	92%	
AUGUST 2019	$ 285.00		$ -	$ 285.00	100%	

Prepared by Donna Holland
November 19, 2018

COMMUNITY ACTION PARTNERSHIP OF KERN
VIAJES LOCALES DE LOS PADRES y CUIDADO DE NINOS
2018-2019

KERN HEAD START

MES	BALANCE INICIAL	LO QUE SE GASTO ESTE MES	LO QUE SE HA GASTADO HASTA ESTE ANO	SALDO RESTANTE	PORCEN-TAJE DEL ANO TRANSCUR-RIDO	PORCEN-TAJE DEL PRESU-PUESTO QUE SE GASTO
MARZO DEL 2018	$ 9,688.00	$ 266.15	$ 266.15	$ 9,421.85	8%	3%
ABRIL DEL 2018	$ 9,421.85	$ 197.05	$ 463.20	$ 9,224.80	17%	5%
MAYO DEL 2018	$ 9,224.80	$ 277.57	$ 740.77	$ 8,947.23	25%	8%
JUNIO DEL 2018	$ 8,947.23	$ 180.96	$ 921.73	$ 8,766.27	33%	10%
JULIO DEL 2018	$ 8,766.27	$ 210.87	$ 1,132.60	$ 8,555.40	42%	12%
AGOSTO DEL 2018	$ 8,555.40	$ 193.83	$ 1,326.43	$ 8,361.57	50%	14%
SEPTIEMBRE DEL 2018	$ 8,361.57	$ 146.37	$ 1,472.80	$ 8,215.20	58%	15%
OCTUBRE DEL 2018	$ 8,215.20	$ 347.68	$ 1,820.48	$ 7,867.52	67%	19%
NOVIEMBRE DEL 2018	$ 7,867.52	$ -	$ 1,820.48	$ 7,867.52	75%	
DICIEMBRE DEL 2018	$ 7,867.52	$ -	$ 1,820.48	$ 7,867.52	83%	
ENERO DEL 2019	$ 7,867.52	$ -	$ 1,820.48	$ 7,867.52	92%	
FEBRERO DEL 2019	$ 7,867.52	$ -	$ 1,820.48	$ 7,867.52	100%	

KERN EARLY HEAD START

MES	BALANCE INICIAL	LO QUE SE GASTO ESTE MES	LO QUE SE HA GASTADO HASTA ESTE ANO	SALDO RESTANTE	PORCEN-TAJE DEL ANO TRANSCUR-RIDO	PORCEN-TAJE DEL PRESU-PUESTO QUE SE GASTO
MARZO DEL 2018	$ 1,262.00	$ 43.32	$ 43.32	$ 1,218.68	8%	3%
ABRIL DEL 2018	$ 1,218.68	$ 32.08	$ 75.40	$ 1,186.60	17%	6%
MAYO DEL 2018	$ 1,186.60	$ 45.17	$ 120.57	$ 1,141.43	25%	10%
JUNIO DEL 2018	$ 1,141.43	$ 29.46	$ 150.03	$ 1,111.97	33%	12%
JULIO DEL 2018	$ 1,111.97	$ 34.33	$ 184.36	$ 1,077.64	42%	15%
AGOSTO DEL 2018	$ 1,077.64	$ 31.56	$ 215.92	$ 1,046.08	50%	17%
SEPTIEMBRE DEL 2018	$ 1,046.08	$ 23.83	$ 239.75	$ 1,022.25	58%	19%
OCTUBRE DEL 2018	$ 1,022.25	$ 56.21	$ 295.96	$ 966.04	67%	23%
NOVIEMBRE DEL 2018	$ 966.04	$ -	$ 295.96	$ 966.04	75%	
DICIEMBRE DEL 2018	$ 966.04	$ -	$ 295.96	$ 966.04	83%	
ENERO DEL 2019	$ 966.04	$ -	$ 295.96	$ 966.04	92%	
FEBRERO DEL 2019	$ 966.04	$ -	$ 295.96	$ 966.04	100%	

COMMUNITY ACTION PARTNERSHIP OF KERN
VIAJES LOCALES DE LOS PADRES y CUIDADO DE NINOS
2018-2019

SAN JOAQUIN EARLY HEAD START

MES	BALANCE INICIAL	LO QUE SE GASTO ESTE MES	LO QUE SE HA GASTADO HASTA ESTE ANO	SALDO RESTANTE	PORCEN-TAJE DEL ANO TRANSCUR-RIDO	PORCEN-TAJE DEL PRESU-PUESTO QUE SE GASTO
FEBRERO DEL 2018	$ 455.00	$ -	$ -	$ 455.00	8%	0%
MARZO DEL 2018	$ 455.00	$ -	$ -	$ 455.00	17%	0%
ABRIL DEL 2018	$ 455.00	$ -	$ -	$ 455.00	25%	0%
MAYO DEL 2018	$ 455.00	$ 2.73	$ 2.73	$ 452.27	33%	1%
JUNIO DEL 2018	$ 452.27	$ 2.73	$ 2.73	$ 449.54	42%	1%
JULIO DEL 2018	$ 449.54	$ -	$ -	$ 449.54	50%	1%
AGOSTO DEL 2018	$ 449.54	$ 2.73	$ 2.73	$ 446.81	58%	2%
SEPTIEMBRE DEL 2018	$ 446.81	$ 2.73	$ 2.73	$ 444.08	67%	2%
OCTUBRE DEL 2018	$ 444.08	$ -	$ -	$ 444.08	75%	2%
NOVIEMBRE DEL 2018	$ 444.08	$ -	$ -	$ 444.08	83%	
DICIEMBRE DEL 2018	$ 444.08	$ -	$ -	$ 444.08	92%	
ENERO DEL 2019	$ 444.08	$ -	$ -	$ 444.08	100%	

EARLY HEAD START CHILD CARE PARTNERSHIPS

MES	BALANCE INICIAL	LO QUE SE GASTO ESTE MES	LO QUE SE HA GASTADO HASTA ESTE ANO	SALDO RESTANTE	PORCEN-TAJE DEL ANO TRANSCUR-RIDO	PORCEN-TAJE DEL PRESU-PUESTO QUE SE GASTO
SEPTIEMBRE DEL 2018	$ 285.00	$ -	$ -	$ 285.00	8%	0%
OCTUBRE DEL 2018	$ 285.00	$ -	$ -	$ 285.00	17%	0%
NOVIEMBRE DEL 2018	$ 285.00	$ -	$ -	$ 285.00	25%	
DICIEMBRE DEL 2018	$ 285.00	$ -	$ -	$ 285.00	33%	
ENERO DEL 2019	$ 285.00	$ -	$ -	$ 285.00	42%	
FEBRERO DEL 2019	$ 285.00	$ -	$ -	$ 285.00	50%	
MARZO DEL 2019	$ 285.00	$ -	$ -	$ 285.00	58%	
ABRIL DEL 2019	$ 285.00	$ -	$ -	$ 285.00	67%	
MAYO DEL 2019	$ 285.00	$ -	$ -	$ 285.00	75%	
JUNIO DEL 2019	$ 285.00	$ -	$ -	$ 285.00	83%	
JULIO DEL 2019	$ 285.00	$ -	$ -	$ 285.00	92%	
AGOSTO DEL 2019	$ 285.00	$ -	$ -	$ 285.00	100%	

Preparado por Donna Holland
19 de noviembre 2018

COMMUNITY ACTION PARTNERSHIP OF KERN
PARENT ACTIVITIES
2018-2019

KERN HEAD START

MONTH	BEGINNING BALANCE	SPENT THIS MONTH	SPENT YEAR-TO-DATE	REMAINING BALANCE	% OF YEAR ELAPSED	% OF BUDGET SPENT
MARCH 2018	$ 25,112.00	$ 1,316.90	$ 1,316.90	$ 23,795.10	8%	5%
APRIL 2018	$ 23,795.10	$ 293.79	$ 1,610.69	$ 23,501.31	17%	6%
MAY 2018	$ 23,501.31	$ 383.53	$ 1,994.22	$ 23,117.78	25%	8%
JUNE 2018	$ 23,117.78	$ 196.63	$ 2,190.85	$ 22,921.15	33%	9%
JULY 2018	$ 22,921.15	$ 196.41	$ 2,387.26	$ 22,724.74	42%	10%
AUGUST 2018	$ 22,724.74	$ 235.77	$ 2,623.03	$ 22,488.97	50%	10%
SEPTEMBER 2018	$ 22,488.97	$ 357.96	$ 2,980.99	$ 22,131.01	58%	12%
OCTOBER 2018	$ 22,131.01	$ 1,200.84	$ 4,181.83	$ 20,930.17	67%	17%
NOVEMBER 2018	$ 20,930.17		$ 4,181.83	$ 20,930.17	75%	
DECEMBER 2018	$ 20,930.17		$ 4,181.83	$ 20,930.17	83%	
JANUARY 2019	$ 20,930.17		$ 4,181.83	$ 20,930.17	92%	
FEBRUARY 2019	$ 20,930.17		$ 4,181.83	$ 20,930.17	100%	

KERN EARLY HEAD START

MONTH	BEGINNING BALANCE	SPENT THIS MONTH	SPENT YEAR-TO-DATE	REMAINING BALANCE	% OF YEAR ELAPSED	% OF BUDGET SPENT
MARCH 2018	$ 4,088.00	$ 215.42	$ 215.42	$ 3,872.58	8%	5%
APRIL 2018	$ 3,872.58	$ 47.82	$ 263.24	$ 3,824.76	17%	6%
MAY 2018	$ 3,824.76	$ 62.43	$ 325.67	$ 3,762.33	25%	8%
JUNE 2018	$ 3,762.33	$ 32.00	$ 357.67	$ 3,730.33	33%	9%
JULY 2018	$ 3,730.33	$ 31.98	$ 389.65	$ 3,698.35	42%	10%
AUGUST 2018	$ 3,698.35	$ 38.38	$ 428.03	$ 3,659.97	50%	10%
SEPTEMBER 2018	$ 3,659.97	$ 58.26	$ 486.29	$ 3,601.71	58%	12%
OCTOBER 2018	$ 3,601.71	$ 195.47	$ 681.76	$ 3,406.24	67%	17%
NOVEMBER 2018	$ 3,406.24		$ 681.76	$ 3,406.24	75%	
DECEMBER 2018	$ 3,406.24		$ 681.76	$ 3,406.24	83%	
JANUARY 2019	$ 3,406.24		$ 681.76	$ 3,406.24	92%	
FEBRUARY 2019	$ 3,406.24		$ 681.76	$ 3,406.24	100%	

COMMUNITY ACTION PARTNERSHIP OF KERN
PARENT ACTIVITIES
2018-2019

SAN JOAQUIN EARLY HEAD START

MONTH	BEGINNING BALANCE	SPENT THIS MONTH	SPENT YEAR-TO-DATE	REMAINING BALANCE	% OF YEAR ELAPSED	% OF BUDGET SPENT
FEBRUARY 2018	$ 9,268.00	$ 149.61	$ 149.61	$ 9,118.39	8%	2%
MARCH 2018	$ 9,118.39	$ 28.10	$ 177.71	$ 9,090.29	17%	2%
APRIL 2018	$ 9,090.29	$ 8.16	$ 185.87	$ 9,082.13	25%	2%
MAY 2018	$ 9,082.13	$ 64.92	$ 250.79	$ 9,017.21	33%	3%
JUNE 2018	$ 9,017.21	$ -	$ 250.79	$ 9,017.21	42%	3%
JULY 2018	$ 9,017.21	$ -	$ 250.79	$ 9,017.21	50%	3%
AUGUST 2018	$ 9,017.21	$ 6.76	$ 257.55	$ 9,010.45	58%	3%
SEPTEMBER 2018	$ 9,010.45	$ -	$ 257.55	$ 9,010.45	67%	3%
OCTOBER 2018	$ 9,010.45	$ -	$ 257.55	$ 9,010.45	75%	3%
NOVEMBER 2018	$ 9,010.45		$ 257.55	$ 9,010.45	83%	
DECEMBER 2018	$ 9,010.45		$ 257.55	$ 9,010.45	92%	
JANUARY 2019	$ 9,010.45		$ 257.55	$ 9,010.45	100%	

EARLY HEAD START CHILD CARE PARTNERSHIPS

MONTH	BEGINNING BALANCE	SPENT THIS MONTH	SPENT YEAR-TO-DATE	REMAINING BALANCE	% OF YEAR ELAPSED	% OF BUDGET SPENT
SEPTEMBER 2018	$ 560.00	$ 26.21	$ 26.21	$ 533.79	8%	5%
OCTOBER 2018	$ 533.79	$ 23.94	$ 50.15	$ 509.85	17%	9%
NOVEMBER 2018	$ 509.85		$ 50.15	$ 509.85	25%	
DECEMBER 2018	$ 509.85		$ 50.15	$ 509.85	33%	
JANUARY 2019	$ 509.85		$ 50.15	$ 509.85	42%	
FEBRUARY 2019	$ 509.85		$ 50.15	$ 509.85	50%	
MARCH 2019	$ 509.85		$ 50.15	$ 509.85	58%	
APRIL 2019	$ 509.85		$ 50.15	$ 509.85	67%	
MAY 2019	$ 509.85		$ 50.15	$ 509.85	75%	
JUNE 2019	$ 509.85		$ 50.15	$ 509.85	83%	
JULY 2019	$ 509.85		$ 50.15	$ 509.85	92%	
AUGUST 2019	$ 509.85		$ 50.15	$ 509.85	100%	

Prepared by Donna Holland
November 19, 2018

COMMUNITY ACTION PARTNERSHIP OF KERN
ACTIVIDADES DE LOS PADRES
2018-2019

KERN HEAD START

MES	BALANCE INICIAL	LO QUE SE GASTO ESTE MES	LO QUE SE HA GASTADO HASTA ESTE ANO	SALDO RESTANTE	PORCENTAJE DEL ANO TRANSCURRIDO	PORCENTAJE DEL PRESUPUESTO QUE SE GASTO
MARZO DEL 2018	$ 25,112.00	$ 1,316.90	$ 1,316.90	$ 23,795.10	8%	5%
ABRIL DEL 2018	$ 23,795.10	$ 293.79	$ 1,610.69	$ 23,501.31	17%	6%
MAYO DEL 2018	$ 23,501.31	$ 383.53	$ 1,994.22	$ 23,117.78	25%	8%
JUNIO DEL 2018	$ 23,117.78	$ 196.63	$ 2,190.85	$ 22,921.15	33%	9%
JULIO DEL 2018	$ 22,921.15	$ 196.41	$ 2,387.26	$ 22,724.74	42%	10%
AGOSTO DEL 2018	$ 22,724.74	$ 235.77	$ 2,623.03	$ 22,488.97	50%	10%
SEPTIEMBRE DEL 2018	$ 22,488.97	$ 357.96	$ 2,980.99	$ 22,131.01	58%	12%
OCTUBRE DEL 2018	$ 22,131.01	$ 1,200.84	$ 4,181.83	$ 20,930.17	67%	17%
NOVIEMBRE DEL 2018	$ 20,930.17	$ -	$ 4,181.83	$ 20,930.17	75%	
DICIEMBRE DEL 2018	$ 20,930.17	$ -	$ 4,181.83	$ 20,930.17	83%	
ENERO DEL 2019	$ 20,930.17	$ -	$ 4,181.83	$ 20,930.17	92%	
FEBRERO DEL 2019	$ 20,930.17	$ -	$ 4,181.83	$ 20,930.17	100%	

KERN EARLY HEAD START

MES	BALANCE INICIAL	LO QUE SE GASTO ESTE MES	LO QUE SE HA GASTADO HASTA ESTE ANO	SALDO RESTANTE	PORCENTAJE DEL ANO TRANSCURRIDO	PORCENTAJE DEL PRESUPUESTO QUE SE GASTO
MARZO DEL 2018	$ 4,088.00	$ 215.42	$ 215.42	$ 3,872.58	8%	5%
ABRIL DEL 2018	$ 3,872.58	$ 47.82	$ 263.24	$ 3,824.76	17%	6%
MAYO DEL 2018	$ 3,824.76	$ 62.43	$ 325.67	$ 3,762.33	25%	8%
JUNIO DEL 2018	$ 3,762.33	$ 32.00	$ 357.67	$ 3,730.33	33%	9%
JULIO DEL 2018	$ 3,730.33	$ 31.98	$ 389.65	$ 3,698.35	42%	10%
AGOSTO DEL 2018	$ 3,698.35	$ 38.38	$ 428.03	$ 3,659.97	50%	10%
SEPTIEMBRE DEL 2018	$ 3,659.97	$ 58.26	$ 486.29	$ 3,601.71	58%	12%
OCTUBRE DEL 2018	$ 3,601.71	$ 195.47	$ 681.76	$ 3,406.24	67%	17%
NOVIEMBRE DEL 2018	$ 3,406.24	$ -	$ 681.76	$ 3,406.24	75%	
DICIEMBRE DEL 2018	$ 3,406.24	$ -	$ 681.76	$ 3,406.24	83%	
ENERO DEL 2019	$ 3,406.24	$ -	$ 681.76	$ 3,406.24	92%	
FEBRERO DEL 2019	$ 3,406.24	$ -	$ 681.76	$ 3,406.24	100%	

COMMUNITY ACTION PARTNERSHIP OF KERN
ACTIVIDADES DE LOS PADRES
2018-2019

SAN JOAQUIN EARLY HEAD START

MES	BALANCE INICIAL	LO QUE SE GASTO ESTE MES	LO QUE SE HA GASTADO HASTA ESTE ANO	SALDO RESTANTE	PORCENTAJE DEL ANO TRANSCURRIDO	PORCENTAJE DEL PRESUPUESTO QUE SE GASTO
FEBRERO DEL 2018	$ 9,268.00	$ 149.61	$ 149.61	$ 9,118.39	8%	2%
MARZO DEL 2018	$ 9,118.39	$ 28.10	$ 177.71	$ 9,090.29	17%	2%
ABRIL DEL 2018	$ 9,090.29	$ 8.16	$ 185.87	$ 9,082.13	25%	2%
MAYO DEL 2018	$ 9,082.13	$ 64.92	$ 250.79	$ 9,017.21	33%	3%
JUNIO DEL 2018	$ 9,017.21	$ -	$ 250.79	$ 9,017.21	42%	3%
JULIO DEL 2018	$ 9,017.21	$ -	$ 250.79	$ 9,017.21	50%	3%
AGOSTO DEL 2018	$ 9,017.21	$ 6.76	$ 257.55	$ 9,010.45	58%	3%
SEPTIEMBRE DEL 2018	$ 9,010.45	$ -	$ 257.55	$ 9,010.45	67%	3%
OCTUBRE DEL 2018	$ 9,010.45	$ -	$ 257.55	$ 9,010.45	75%	3%
NOVIEMBRE DEL 2018	$ 9,010.45	$ -	$ 257.55	$ 9,010.45	83%	
DICIEMBRE DEL 2018	$ 9,010.45	$ -	$ 257.55	$ 9,010.45	92%	
ENERO DEL 2019	$ 9,010.45	$ -	$ 257.55	$ 9,010.45	100%	

EARLY HEAD START CHILD CARE PARTNERSHIPS

MES	BALANCE INICIAL	LO QUE SE GASTO ESTE MES	LO QUE SE HA GASTADO HASTA ESTE ANO	SALDO RESTANTE	PORCENTAJE DEL ANO TRANSCURRIDO	PORCENTAJE DEL PRESUPUESTO QUE SE GASTO
SEPTIEMBRE DEL 2018	$ 560.00	$ 26.21	$ 26.21	$ 533.79	8%	5%
OCTUBRE DEL 2018	$ 533.79	$ 23.94	$ 50.15	$ 509.85	17%	9%
NOVIEMBRE DEL 2018	$ 509.85	$ -	$ 50.15	$ 509.85	25%	
DICIEMBRE DEL 2018	$ 509.85	$ -	$ 50.15	$ 509.85	33%	
ENERO DEL 2019	$ 509.85	$ -	$ 50.15	$ 509.85	42%	
FEBRERO DEL 2019	$ 509.85	$ -	$ 50.15	$ 509.85	50%	
MARZO DEL 2019	$ 509.85	$ -	$ 50.15	$ 509.85	58%	
ABRIL DEL 2019	$ 509.85	$ -	$ 50.15	$ 509.85	67%	
MAYO DEL 2019	$ 509.85	$ -	$ 50.15	$ 509.85	75%	
JUNIO DEL 2019	$ 509.85	$ -	$ 50.15	$ 509.85	83%	
JULIO DEL 2019	$ 509.85	$ -	$ 50.15	$ 509.85	92%	
AGOSTO DEL 2019	$ 509.85	$ -	$ 50.15	$ 509.85	100%	

Preparado por Donna Holland
19 de noviembre 2018

"Parents on a Mission"



Presenter: Ruby Muzquiz from CAPK

Classes will provide information on the following:

- Keep your kids from joining gangs
- Bringing the family closer together
- Be the leader in your family
- Be your child's hero

Date: December 4th, 11th, 18th Celebration

Location: 5005 Business Park North, Education Training Room

Time: 5:30pm-7:30Pm

Parents must attend all three classes in order to receive a certificate, food and celebration on 12/18 for completion

RSVP: rcurry@capk.org by 11/28/18

Limited seating

We invite you to join us for the:

Nutrition Advisory Committee Meeting

PARENT REPRESENTATION FROM EACH CENTER

IS STRONGLY ENCOURAGED

Location: 5005 Business Park North, Suite 130
Date: Wednesday, December 5, 2018
Time: 12:00 p.m. – 1:30 p.m.

~ Lunch will be provided ~

RSVP with Tyrone Trapp
336-5236 Ext. 2660 / ttrapp@capk.org

Please bring your suggestions for center menu items







Le invitamos a unirse con nosotros para la

Reunión del Comité Asesor de Nutrición

REPRESENTACIÓN DE LOS PADRES DE CADA CENTRO

ES ALTAMENTE RECOMENDABLE.

Local:	5005 Business Park North, Salón 130
Fecha:	miércoles, 5 de diciembre 2018
Horario:	12:00 p.m. – 1:30 p.m.

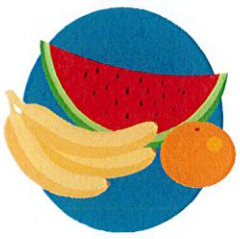
~ Habrá almuerzo ~

Reserve con Tyrone Trapp
336-5236 Ext. 2660 / ttrapp@capk.org

Favor de traer sus sugerencias para los elementos del centro menú







Head Start
Community Action Partnership of Kern

Recruitment & Selection Plan
Finalization Meeting

Purpose: Review and approve the recruitment and selection criteria plan draft for 2019-2020 program year.

This task is some of the most important work performed by Head Start programs. Through this thoughtful process we ensure that children who would benefit most from Head Start services are identified and enrolled. As key stakeholders and community members, we value your input.

Date: Thursday, December 6, 2018

Location: 5005 Business Park North, Board Room

Time: 10:00 a.m. – 12:00 p.m.

~ Lunch will be provided ~

RSVP: Ginger Mendez on or before November 30, 2018

(661) 336-5236 ext. 2558 / gmendez@capk.org

BAKERSFIELD SYMPHONY ORCHESTRA
PRESENTS

Good Morning Christmas Music

With Pyper Von Normann

SATURDAY, DEC. 15 @ 9:30am
Rabobank Theater Lobby
Only $3.00 per person
Age Group – Birth to 5 years

Reservations are required to attend and space is limited. Call the BSO office at (661) 323-7928.
BSOnow.org

Join us for an interactive, 45 minute program with Pyper Von Normann and the Bakersfield Symphony. A great opportunity to meet Santa… um… Maestro Stilian, sing holiday songs along with the orchestra, hear a musical story and even conduct the symphony!



BAKERSFIELD SYMPHONY ORCHESTRA
STILIAN KIROV, Music Director

Thank you to our program sponsors

Kern County Superintendent of Schools
Office of Mary C. Barlow ...advocates for children

ART WORKS.

National Endowment for the Arts
arts.gov

Chevron

Tom E. and Bonnie A. Luke Family

School Readiness Meeting Dates:

(2nd Thursday, 8:00 – 11:30 AM)

September 13th, 2018

October 11th, 2018

November 8th, 2018

December 13th, 2018

January 10th, 2019

February 14th, 2019

March 14th, 2019

April 11th, 2019

May 9th, 2019